



City of Longview

1525 Broadway
Longview, WA 98632
www.ci.longview.wa.us

City Council

*Mayor MaryAlice Wallis
Mayor Pro Tem Michael Wallin
Council Member Ruth Kendall
Council Member Chet Makinster
Council Member Steve Moon
Council Member Christine Schott
Council Member Hillary Strobel*

Thursday, October 1, 2020

6:00 PM

Virtual Meeting

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the City Council of the City of Longview, Washington, will conduct a virtual Zoom meeting on Thursday, October 1st, at 6:00 p.m.

For information about Zoom accessibility, please contact the City Clerk's Office at 360-442-5041.

Please click the link below to join the meeting:

<https://us02web.zoom.us/j/87219867376>

Telephone options (you may need to try more than one number if you receive a busy signal):

Dial any of the following numbers:

1-253-215-8782

1-669-900-6833

1-346-248-7799

1-408-638-0968

1-646-876-9923

1-301-715-8592

1-312-626-6799

Meeting ID: 872 1986 7376

1. CALL TO ORDER

2. ROLL CALL

3. WORKSHOP

20-000398 REVIEW 2021-2022 BUDGET ENHANCEMENTS

4. ADJOURNMENT

NEXT REGULAR COUNCIL MEETINGS:
THURSDAY, OCTOBER 8, 2020 - 7:00 P.M.
THURSDAY, OCTOBER 22, 2020 - 7:00 P.M.

NEXT COUNCIL WORKSHOPS:
THURSDAY, OCTOBER 15, 2020 - 6:00 P.M. BUDGET WORKSHOP

**Summary of Enhancement Requests
2021-2022 Biennium**

Enhancement Request	Dept/Fund	2021 Request	2022 Request	Preliminary Budget Pg #s
Reclassify Legal Tech (34F) as Paralegal (32D)	Legal	\$2,448	\$2,448	1
Increase 80% FTE IT Tech (53F) to 100% FTE IT Analyst (10C)	IT	\$13,908	\$17,508	2
Behavioral Health Provider Contract	Police	\$180,000	\$185,400	3
Increase 50% FTE Legal Tech (32F) to 100% FTE (<i>would remove 50% FTE Legal Tech from Legal</i>)	Police	\$48,911	\$48,911	3
Upgrade Records Management System	Fire	\$41,993	\$42,809	4
Increase in Personal Protective Equipment (PPE)	Fire	\$15,000	\$15,000	4
Restore Fire Inspector Position	Fire	\$143,407	\$144,382	4
Standard Operating Guideline (SOG) Software	Fire	\$9,448	\$9,448	4-5
Restore Seasonal/Part-Time Employees	Traffic	\$22,500	\$22,500	6
Restore Seasonal/Part-Time Employees	Street	\$15,000	\$15,000	7
Update SEPA Regulation	CED	\$9,500	\$20,500	8
Permit Processing Software	CED	\$10,000	\$0	8
Restore Administrative Assistant Position	CED	\$83,000	\$83,000	8
Planning - Infill Ordinance	CED	\$50,000	\$5,000	8
Accessory Dwelling Unit (ADU) Expansion/Enhancement	CED	\$10,250	\$14,750	8
Highlands Neighborhood Sub-Area Plan	CED	\$0	\$45,000	8-9
Maintain and Increase Digital Resources	Library	\$55,000	\$60,000	10
Increase Books and Other Materials	Library	\$16,980	\$16,980	10
Adjust Part-Time Staff Budget for Increases in State Minimum Wage	Recreation	\$30,000	\$30,000	11
Restore 100% FTE Recreation Office Assistant	Recreation	\$61,961	\$66,179	11
Increase 85% FTE Office Assistant to 100% FTE Administrative Assistant	60%Parks 40%Urban Forestry	\$13,041	\$13,041	12
Restore Parks Maintenance Supervisor Position	Parks	\$94,700	\$98,685	12

Note: Highlighted items are personnel-related enhancements- Recommendation to review in spring 2021