

AGENDA

Longview Downtown Advisory Committee

Tuesday October 19, 2021

8:00 A.M.

Virtual on zoom:

<https://us02web.zoom.us/j/82366766198?pwd=STQrMnR5TGtpb3VoZC9qZTdGOUVoZz09>

Meeting ID: 823 6676 6198 Passcode: 1923 Dial by your location

+1 253 215 8782 US (Tacoma) +1 408 638 0968 US (San Jose)

- 1. Call to order**
- 2. Roll Call**
- 3. Approval of September 2021 Minutes**
- 4. Announcements**
 - Introduce new Community Development Director, Ann Rivers
- 5. Audience Participation or Correspondence**
- 6. Reports and Sub-Committee Assignments**
 - Parking Reports – LPD
 - Update on Washington Main Street program grant opportunity for Affiliate Members.
 - Downtown parking survey results
 - Parking study updates
- 7. Old Business**
 - DAC recommendation to City Council: City Manager asked to wait until a parking study is complete before proposing changes to parking rules.
 - On-going discussion of parking fund balance decline.
 - Mr. C's construction fencing- staff follow up.
- 8. New Business**
- 9. Board Member Comments**
 - Adopt-a-Block Update
- 10. Adjournment Comments**
 - Next meeting November 16th

MINUTES

**Longview Downtown Advisory
Committee Tuesday September 21, 2021
8:00 A.M.
Virtual Zoom Meeting**

1. Call to order

Chair Dawn Gregg called the meeting to order.

- *In attendance: Dawn Gregg, Chair; Brad Whittaker, Co-Chair; Katie Bonus; Bill Hallanger; Pat Palmer; Allan Rudberg; Karl Salzsider; Ruth Kendall, Council Liaison*
- *Not present: Christopher Reeves*
- *Staff present: Adam Trimble, Ken Hash, Mary Chennault; Nancy Vandehey*
- *Audience: Ron Kosloski; Lindsey Cope*

2. Approval of July 2021 Minutes

A motion was made by Pat Palmer, seconded by Brad Whittaker, that the minutes be approved as presented.

3. Announcements

None.

4. Audience Participation or Correspondence

Lindsey Cope announced that they will not be hosting trick-or-treating downtown this year. It's too challenging with current restrictions. There will be a 12 Days of Christmas event. It is Tropical Saturday this weekend. The Downtowners received a grant to film a commercial and Lindsey is really excited with how it turned out. Ron Kosloski is seeing more vehicles in the raingardens and is unhappy with the lack of reflectors that are being put in to help deter people from driving into them. Ken Hash mentioned that a request had been made to him to add more downtown and it would be worked into the schedule as it allows. Allan Rudberg asked to make sure that the area around the Columbia Theatre/Sylvester Apartments be included when reflectors are added.

There was a discussion on the hanging flower baskets. There was a water leak that resulted in a water line being shut off to control the leak during our peak hot spell. Brad Whittaker's business, Realty One, has started an adopt-a-block the 1st Saturday of each month to clean up both sides of a certain block. He's hoping that the corporation will take it nationwide as well as hoping to see other local businesses adopting a day for clean-up.

5. Agenda Review and Action on Agenda Items

6. Reports and Sub-Committee Assignments

7.1 Parking Reports – LPD

Mary shared reports. The pattern continues but we had the highest revenues yet; however, still shy of the needed revenue. Less than half of the permits are still

available. A few more were purchased for August. July had the highest amount of warnings issued. Allan stated that the 15 minute parking near the Sylvester Apartments isn't being monitored. Mary stated that we don't have the staff availability to monitor 15 min parking, but if it's being abused to call the non-emergency line and report it.

- 7.2** Washington Main Street program grant opportunity for Affiliate Members. Staff attended a grant workshop and learned that funds are available for affiliate members to hire a full-time staff person and start the process of becoming full Main Street members. It is a capacity building grant, but the city cannot be the applicant, it must be an independent non-profit. Staff will share the information with the Downtowners and encourage them to apply for funding the next round in 2022.

If the City of Longview transfers the membership to the Longview Downtowners, then they can apply for a grant to help pay for full time staff person to start the process of being a full member. The City cannot be an applicant, it must be an independent nonprofit. Next round of funding is 2022. Lindsey stated that there is a requirement that matching funds come from the City. Dawn warns the group to be prudent to be sure that there is funding in place beyond the grant as we don't want a repeat of Downtown Business Manager that was only funded for one year.

- 7.3** Parking study updates

Ken has received a scope and budget from a consultant that is reasonable. He sent out a parking survey, in which Lindsey can provide a link to you. Hoping to get some guidance before we get a consultant in place to give them a general direction of what we'd like to see downtown.

7. Old Business

DAC recommendation to City Council: City Manager asked to wait until a parking study is complete before proposing changes to parking rules.

This item was discussed during agenda item 9 Discussion Items. It was determined that the group already had a recommendation to Council to go back to pre-Hiatt Palma study parking downtown.

Dawn inquired about the ongoing project at the old Don Cianci building and the fencing that continues to take up parking and now the weeds are becoming unsightly. Brad offered to coordinate pulling the weeds on a clean up day if the fence could be unlocked.

8. New Business

None.

9. Discussion Items

City Council received report on residential development downtown

Dawn pointed out that the report showed a .38 parking spot requirement, which is not enough parking to begin with for the residents, let alone for the ground level businesses and that the City was considering selling for less than market value. The

group dialogue focused on needed parking changes, proposed ideas for how to get money (local and outside) to improve and utilize existing buildings, and how to get the downtown to be a jewel that folks want to come visit.

On-going discussion of parking fund balance decline.

There was at one point a self-sustaining parking program in place, which we need to get back to again. A suggestion was made to double the cost of parking. Changes need to be made and they may hurt at first, but will pay off. It was pointed out that we are down to 90 days before the money runs out! Adam will again revisit the DAC recommendation for parking changes with the City Manager to take back to Council.

10. Next Meeting – October 19th.

11. Adjournment

Meeting was adjourned at 9:13 am.

Longview Violation Bureau
Financial Statistics 2012-2013

2012							
<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>	<u>Comments</u>
Jan-12	\$3,351.10	\$360.00	\$3,737.65	\$9,003.33	-\$5,265.68	\$236,146.17	Eliminated parking permits/revised parking limits
Feb-12	\$3,036.01	\$0.00	\$3,057.06	\$10,720.39	-\$7,663.33	\$228,482.84	
Mar-12	\$5,335.66	\$0.00	\$5,360.26	\$18,484.70	-\$13,124.44	\$215,358.40	New parking signs paid for
Apr-12	\$5,407.55	\$360.00	\$5,883.56	\$9,780.01	-\$3,896.45	\$211,461.95	
May-12	\$3,421.28	\$1,200.00	\$4,641.68	\$11,518.70	-\$6,877.02	\$204,584.93	
Jun-12	\$2,811.56	\$85.00	\$2,920.30	\$12,197.93	-\$9,277.63	\$195,307.30	
Jul-12	\$3,189.44	\$360.00	\$3,884.14	\$9,914.67	-\$6,030.53	\$189,276.77	
Aug-12	\$3,116.45	\$0.00	\$3,142.04	\$9,933.05	-\$6,791.01	\$182,485.76	
Sep-12	\$3,592.64	\$0.00	\$3,616.50	\$10,573.33	-\$6,956.83	\$175,528.93	
Oct-12	\$3,986.48	\$360.00	\$4,370.37	\$10,482.37	-\$6,112.00	\$169,416.93	
Nov-12	\$4,027.97	\$201.00	\$4,245.56	\$9,778.93	-\$5,533.37	\$163,883.56	
Dec-12	\$3,617.25	\$50.00	\$3,690.27	\$13,889.32	-\$10,199.05	\$153,684.51	
2012 TOTAL	\$44,893.39	\$2,976.00	\$48,549.39	\$136,276.73	-\$87,727.34	\$153,684.51	
2013							
<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>	
Jan-13	\$3,404.19	\$410.00	\$3,832.02	\$8,118.09	-\$4,286.07	\$149,398.44	
Feb-13	\$2,260.61	\$60.00	\$2,335.51	\$9,664.62	-\$7,329.11	\$142,069.33	
Mar-13	\$3,381.64	\$0.00	\$3,400.11	\$8,999.25	-\$5,599.14	\$136,470.19	
Apr-13	\$2,473.65	\$635.00	\$3,124.01	\$8,747.43	-\$5,623.42	\$130,846.77	
May-13	\$3,125.05	\$885.00	\$4,024.38	\$6,783.49	-\$2,759.11	\$128,087.66	
Jun-13	\$2,736.06	\$0.00	\$2,747.97	\$4,035.77	-\$1,287.80	\$126,799.86	
Jul-13	\$1,021.82	\$65.00	\$1,115.16	\$3,710.27	-\$2,595.11	\$124,204.75	
Aug-13	\$280.21	\$0.00	\$291.97	\$3,763.52	-\$3,471.55	\$120,733.20	
Sep-13	\$768.38	\$1,800.00	\$2,576.82	\$4,146.85	-\$1,570.03	\$119,163.17	
Oct-13	\$773.37	\$1,680.00	\$2,462.37	\$4,014.70	-\$1,552.33	\$117,610.84	
Nov-13	\$781.54	\$535.00	\$1,324.58	\$3,082.14	-\$1,757.56	\$115,853.28	
Dec-13	\$942.00	\$2,972.75	\$3,923.34	\$5,089.44	-\$1,166.10	\$114,687.18	
2013 TOTAL	\$21,948.52	\$9,042.75	\$31,158.24	\$70,155.57	-\$38,997.33	\$114,687.18	

Longview Violation Bureau
Financial Statistics 2015-2016

2016						
<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>
Jan-16	\$2,780.17	\$1,882.00	\$4,690.32	\$3,895.50	\$794.82	\$101,312.30
Feb-16	\$2,825.99	\$199.50	\$3,053.94	\$4,611.70	-\$1,557.76	\$99,754.54
Mar-16	\$4,274.41	\$1,297.00	\$5,603.43	\$4,442.69	\$1,160.74	\$100,915.28
Apr-16	\$2,419.99	\$3,812.50	\$6,261.19	\$4,221.43	\$2,039.76	\$102,955.04
May-16	\$3,167.66	\$46.25	\$3,243.21	\$10,140.60	-\$6,897.39	\$96,057.65
Jun-16	\$3,176.70	\$4,666.75	\$7,876.56	\$5,901.25	\$1,975.31	\$98,032.96
Jul-16	\$4,512.53	\$1,920.00	\$6,466.55	\$4,344.37	\$2,122.18	\$100,155.14
Aug-16	\$1,810.34	\$181.25	\$2,027.19	\$4,642.62	-\$2,615.43	\$97,539.71
Sep-16	\$2,147.24	\$3,267.75	\$5,450.65	\$4,343.82	\$1,106.83	\$98,646.54
Oct-16	\$1,158.19	\$1,061.50	\$2,253.23	\$4,782.81	-\$2,529.58	\$96,116.96
Nov-16	\$1,471.09	\$295.50	\$1,798.99	\$4,828.86	-\$3,029.87	\$93,087.09
Dec-16					\$0.00	\$93,087.09
2016 TOTAL	\$29,744.31	\$18,630.00	\$48,374.31	\$56,155.65	-\$7,430.39	\$93,087.09
2017						
<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>
Jan-17	\$1,197.98	\$1,615.00	\$2,856.59	\$4,204.62	-\$1,348.03	\$91,739.06
Feb-17					\$0.00	\$91,739.06
Mar-17					\$0.00	\$91,739.06
Apr-17					\$0.00	\$91,739.06
May-17					\$0.00	\$91,739.06
Jun-17					\$0.00	\$91,739.06
Jul-17					\$0.00	\$91,739.06
Aug-17					\$0.00	\$91,739.06
Sep-17					\$0.00	\$91,739.06
Oct-17					\$0.00	\$91,739.06
Nov-17					\$0.00	\$91,739.06
Dec-17					\$0.00	\$91,739.06
2017 TOTAL	\$1,197.98	\$1,615.00	\$2,812.98	\$4,204.62	-\$1,348.03	\$91,739.06

Longview Violation Bureau
Financial Statistics 2017-2018

2017						
<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>
Jan-17	\$1,197.98	\$1,615.00	\$2,856.59	\$4,204.62	-\$1,348.03	\$89,957.31
Feb-17	\$2,471.08	\$212.50	\$2,721.77	\$4,856.28	-\$2,134.51	\$87,822.80
Mar-17	\$2,840.38	\$4,846.25	\$7,732.49	\$5,215.04	\$2,517.45	\$90,340.25
Apr-17	\$3,545.55	\$1,200.00	\$4,795.01	\$5,299.35	-\$504.34	\$89,835.91
May-17	\$1,911.74	\$271.72	\$2,183.46	\$5,300.00	-\$3,116.54	\$86,719.37
Jun-17	\$3,164.69	\$4,163.99	\$7,393.36	\$7,451.03	-\$57.67	\$86,661.70
Jul-17	\$2,297.18	\$1,735.00	\$4,104.57	\$5,612.23	-\$1,507.66	\$85,154.04
Aug-17	\$2,983.16	\$295.50	\$3,351.99	\$5,360.40	-\$2,008.41	\$83,145.63
Sep-17	\$1,733.22	\$3,821.75	\$5,586.27	\$5,065.44	\$520.83	\$83,666.46
Oct-17	\$1,410.90	\$1,744.50	\$3,189.89	\$5,217.64	-\$2,027.75	\$81,638.71
Nov-17	\$2,468.68	\$884.00	\$3,385.49	\$5,276.36	-\$1,890.87	\$79,747.84
Dec-17	\$1,558.13	\$3,960.00	\$5,554.67	\$5,263.95	\$290.72	\$80,038.56
2017 TOTAL	\$27,582.69	\$24,750.21	\$52,332.90	\$64,122.34	-\$11,266.78	\$80,038.56
2018						
<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>
Jan-18	\$1,946.50	\$1,375.25	\$3,411.53	\$4,643.12	-\$1,231.59	\$78,806.97
Feb-18	\$2,066.07	\$436.25	\$2,583.62	\$5,211.73	-\$2,628.11	\$76,178.86
Mar-18	\$3,844.84	\$3,701.75	\$7,643.12	\$5,364.28	\$2,278.84	\$78,457.70
Apr-18	\$3,090.45	\$2,612.25	\$5,803.36	\$5,646.87	\$156.49	\$78,614.19
May-18	\$3,120.83	\$221.75	\$3,453.16	\$5,340.45	-\$1,887.29	\$76,726.90
Jun-18	\$2,694.90	\$3,740.25	\$6,547.67	\$6,825.60	-\$277.93	\$76,448.97
Jul-18	\$3,914.61	\$2,003.25	\$6,040.18	\$6,479.28	-\$439.10	\$76,009.87
Aug-18	\$2,777.20	\$2,162.25	\$5,062.77	\$5,820.70	-\$757.93	\$75,251.94
Sep-18	\$2,228.90	\$3,977.50	\$6,295.24	\$5,661.57	\$633.67	\$75,885.61
Oct-18	\$3,047.86	\$1,975.50	\$5,128.19	\$5,966.47	-\$838.28	\$75,047.33
Nov-18	\$2,955.51	\$810.50	\$3,872.68	\$5,506.29	-\$1,633.61	\$73,413.72
Dec-18	\$2,425.12	\$4,855.50	\$7,387.37	\$5,898.29	\$1,489.08	\$74,902.80
2017 TOTAL	\$34,112.79	\$27,872.00	\$61,984.79	\$68,364.65	-\$5,135.76	\$74,902.80

Longview Violation Bureau
Financial Statistics 2018-2019

<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>
Jan-18	\$1,946.50	\$1,375.25	\$3,411.53	\$4,643.12	-\$1,231.59	\$78,806.97
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Mar-17	\$3,844.84	\$3,701.75	\$7,643.12	\$5,364.28	\$2,278.84	\$78,457.70
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Jun-18	\$2,694.90	\$3,740.25	\$6,547.67	\$6,825.60	-\$277.93	\$76,448.97
Jul-18	\$3,914.61	\$2,003.25	\$6,040.18	\$6,479.28	-\$439.10	\$76,009.87
Aug-18	\$2,777.20	\$2,162.25	\$5,062.77	\$5,820.70	-\$757.93	\$75,251.94
Sep-18	\$2,228.90	\$3,977.50	\$6,295.24	\$5,661.57	\$633.67	\$75,885.61
Oct-18	\$3,047.86	\$1,975.50	\$5,128.19	\$5,966.47	-\$838.28	\$75,047.33
Nov-18	\$2,955.51	\$810.50	\$3,872.68	\$5,506.29	-\$1,633.61	\$73,413.72
Dec-18	\$2,425.12	\$4,855.50	\$7,387.37	\$5,898.29	\$1,489.08	\$74,902.80
2018 TOTAL	\$34,112.79	\$27,872.00	\$61,984.79	\$68,364.65	-\$5,135.76	\$74,902.80
2019						
<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>
Jan-19	\$3,466.72	\$1,781.50	\$5,365.12	\$4,785.53	\$579.59	\$75,482.39
Feb-19	\$2,198.66	\$318.50	\$2,625.94	\$5,703.22	-\$3,077.28	\$72,405.11
Mar-19	\$3,098.95	\$4,135.50	\$7,356.76	\$7,450.35	-\$93.59	\$72,311.52
Apr-19	\$2,429.36	\$1,912.25	\$4,459.30	\$5,694.72	-\$1,235.42	\$71,076.10
May-19	\$2,885.27	\$235.75	\$3,247.51	\$7,048.20	-\$3,800.69	\$67,275.41
Jun-19	\$3,279.10	\$3,375.00	\$6,771.19	\$6,528.89	\$242.30	\$67,517.71
Jul-19	\$4,625.37	\$2,640.75	\$7,384.97	\$6,770.58	\$614.39	\$68,132.10
Aug-19	\$2,752.25	\$133.25	\$2,994.26	\$5,693.29	-\$2,699.03	\$65,433.07
Sep-19	\$3,626.80	\$3,656.25	\$7,386.09	\$5,798.19	\$1,587.90	\$67,020.97
Oct-19	\$3,505.16	\$2,520.00	\$6,124.54	\$6,069.11	\$55.43	\$67,076.40
Nov-19	\$3,661.54	\$1,110.00	\$4,861.67	\$6,894.70	-\$2,033.03	\$65,043.37
Dec-19	\$3,949.46	\$4,171.25	\$8,207.24	\$5,881.03	\$2,326.21	\$67,369.58
2019 TOTAL	\$39,478.64	\$25,990.00	\$65,468.64	\$74,317.81	-\$7,533.22	\$67,369.58

Longview Violation Bureau
Financial Statistics 2019-2020

2019						
<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>
Jan-19	\$3,466.72	\$1,781.50	\$5,365.12	\$4,785.53	\$579.59	\$75,482.39
Feb-19	\$2,198.66	\$318.50	\$2,625.94	\$5,703.22	-\$3,077.28	\$72,405.11
Mar-19	\$3,098.95	\$4,135.50	\$7,356.76	\$7,450.35	-\$93.59	\$72,311.52
Apr-19	\$2,429.36	\$1,912.25	\$4,459.30	\$5,694.72	-\$1,235.42	\$71,076.10
May-19	\$2,885.27	\$235.75	\$3,247.51	\$7,048.20	-\$3,800.69	\$67,275.41
Jun-19	\$3,279.10	\$3,375.00	\$6,771.19	\$6,528.89	\$242.30	\$67,517.71
Jul-19	\$4,625.37	\$2,640.75	\$7,384.97	\$6,770.58	\$614.39	\$68,132.10
Aug-19	\$2,752.25	\$133.25	\$2,994.26	\$5,693.29	-\$2,699.03	\$65,433.07
Sep-19	\$3,626.80	\$3,656.25	\$7,386.09	\$5,798.19	\$1,587.90	\$67,020.97
Oct-19	\$3,505.16	\$2,520.00	\$6,124.54	\$6,069.11	\$55.43	\$67,076.40
Nov-19	\$3,661.54	\$1,110.00	\$4,861.67	\$6,894.70	-\$2,033.03	\$65,043.37
Dec-19	\$3,949.46	\$4,171.25	\$8,207.24	\$5,881.03	\$2,326.21	\$67,369.58
2019 TOTAL	\$39,478.64	\$25,990.00	\$65,468.64	\$74,317.81	-\$7,533.22	\$67,369.58
					Include Adam Trimble when sendi	
2020						
<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>
Jan-20	\$3,127.62	\$1,873.75	\$5,084.59	\$5,179.31	-\$94.72	\$67,274.86
Feb-20	\$3,535.41	\$5.00	\$3,616.76	\$5,801.49	-\$2,184.73	\$65,090.13
Mar-20	\$3,377.81	\$3,371.50	\$6,811.54	\$5,845.45	\$966.09	\$66,056.22
Apr-20	\$2,951.91	\$720.00	\$3,709.63	\$5,805.18	-\$2,095.55	\$63,960.67
May-20	\$1,343.61	\$787.00	\$2,155.14	\$5,722.35	-\$3,567.21	\$60,393.46
Jun-20	\$895.33	\$1,517.00	\$2,430.15	\$6,643.73	-\$4,213.58	\$56,179.88
Jul-20	\$2,161.67	\$3,170.00	\$5,339.51	\$5,859.09	-\$519.58	\$55,660.30
Aug-20	\$830.45	\$64.75	\$901.66	\$6,583.53	-\$5,681.87	\$49,978.43
Sep-20	\$1,681.35	\$2,880.00	\$4,566.37	\$8,236.96	-\$3,670.59	\$46,307.84
Oct-20	\$865.79	\$1,080.00	\$1,950.42	\$6,036.82	-\$4,086.40	\$42,221.44
Nov-20	\$1,651.18	\$240.00	\$1,895.22	\$5,812.15	-\$3,916.93	\$38,304.51
Dec-20	\$921.90	\$3,480.00	\$4,405.65	\$908.46	\$3,497.19	\$41,801.70
2019 TOTAL	\$23,344.03	\$19,189.00	\$42,533.03	\$68,434.52	-\$25,567.88	\$41,801.70

City of Longview Violation Bureau
Financial Statistics 2020-2021

2020						
<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>
Jan-20	\$3,127.62	\$1,873.75	\$5,084.59	\$5,179.31	-\$94.72	\$67,274.86
Feb-20	\$3,535.41	\$5.00	\$3,616.76	\$5,801.49	-\$2,184.73	\$65,090.13
Mar-20	\$3,377.81	\$3,371.50	\$6,811.54	\$5,845.45	\$966.09	\$66,056.22
Apr-20	\$2,951.91	\$720.00	\$3,709.63	\$5,805.18	-\$2,095.55	\$63,960.67
May-20	\$1,343.61	\$787.00	\$2,155.14	\$5,722.35	-\$3,567.21	\$60,393.46
Jun-20	\$895.33	\$1,517.00	\$2,430.15	\$6,643.73	-\$4,213.58	\$56,179.88
Jul-20	\$2,161.67	\$3,170.00	\$5,339.51	\$5,859.09	-\$519.58	\$55,660.30
Aug-20	\$830.45	\$64.75	\$901.66	\$6,583.53	-\$5,681.87	\$49,978.43
Sep-20	\$1,681.35	\$2,880.00	\$4,566.37	\$8,236.96	-\$3,670.59	\$46,307.84
Oct-20	\$865.79	\$1,080.00	\$1,950.42	\$6,036.82	-\$4,086.40	\$42,221.44
Nov-20	\$1,651.18	\$240.00	\$1,895.22	\$5,812.15	-\$3,916.93	\$38,304.51
Dec-20	\$1,391.90	\$3,480.00	\$4,875.65	\$6,644.51	-\$1,768.86	\$36,535.65
2020 TOTAL	\$23,814.03	\$19,189.00	\$43,003.03	\$74,170.57	-\$30,833.93	\$36,535.65
2021						
<u>Month & Year</u>	<u>Ticket Revenue</u>	<u>Permit Revenue</u>	<u>Revenue Total</u>	<u>Expenditure</u>	<u>Monthly +/-</u>	<u>Running Balance</u>
Jan-21	\$1,319.13	\$1,085.00	\$2,407.61	\$4,913.45	-\$2,505.84	\$34,029.81
Feb-21	\$1,058.63	\$73.00	\$1,134.70	\$5,541.95	-\$4,407.25	\$29,622.56
Mar-21	\$1,773.71	\$3,083.50	\$4,860.16	\$5,511.34	-\$651.18	\$28,971.38
Apr-21	\$1,087.82	\$2,252.25	\$3,341.73	\$5,538.07	-\$2,196.34	\$26,775.04
May-21	\$3,228.69	\$46.25	\$3,276.29	\$5,563.64	-\$2,287.35	\$24,487.69
Jun-21	\$1,422.17	\$3,138.50	\$4,562.00	\$5,860.10	-\$1,298.10	\$23,189.59
Jul-21	\$3,986.07	\$1,149.00	\$5,138.07	\$5,495.13	-\$357.06	\$22,832.53
Aug-21	\$2,565.28	\$1,456.00	\$4,022.61	\$5,866.07	-\$1,843.46	\$20,989.07
Sep-21					\$0.00	\$20,989.07
Oct-21					\$0.00	\$20,989.07
Nov-21					\$0.00	\$20,989.07
Dec-21					\$0.00	\$20,989.07
2021 TOTAL	\$16,441.50	\$12,283.50	\$28,725.00	\$44,289.75	-\$15,546.58	\$20,989.07

Sep-21

LOT BREAKDOWN

Lot Name	Lot#	Total Spaces/General Use	ADA Spaces	Number Auth. to lease	Number leased/city	Number Avail to lease	Cost/Space	Permit Only	Numbered Spaces	Number on wait list
Penny's	85	58/55	3	10	9/0	1	120.00	N	N	0
Merc	86	113/108	5	38	19/3	16	120.00	N	N	0
Johnson	87	58/55	3	28	22/0	6	120.00	N	N	0
15th & Broadway	111	37/10	0	37	15/6	16	120.00	Y	Y	0
Paragon	112	23/0	0	23	10/6	7	60.00	Y	Y	0
TOTAL				136	75/15	46				

TICKET STATISTICS BY VIOLATION CODE

2021	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Totals
W 15 MIN LMC 11.50.070	0	2	0	0	0	0	0	1	4				7
W 30 MIN LMC 11.50.070	20	15	0	4	6	10	7	2	4				68
W 1 HR LMC 11.50.070	13	20	0	0	3	16	0	3	1				56
W 2 HR LMC 11.50.070	0	0	0	0	0	0	0	0	0				0
W 3 HR LMC 11 50.070 & 11.62.030	128	107	96	40	65	89	169	73	101				868
W 4 HR LMC 11.50.070	1	0	0	0	0	0	0	0	0				1
W 10 HR LMC 11.50.070	0	0	0	0	0	0	0	0	0				0
W 72 HR LMC 11.62.030	6	3	1	0	1	1	0	0	0				12
W FREEFORM	2	0	0	0	0	0	1	0	0				3
TOTAL WARNINGS	170	147	97	44	75	116	177	79	110	0	0	0	1015
OVER 12" RCW 46.61.575	2	6	0	1	3	0	1	2	0				15
ALLEY LMC 11.44.142	2	0	0	0	1	0	0	0	0				3
STORING LMC 11.44.147	21	52	55	36	23	19	24	10	7				247
ADA RCW 46.19.050	0	1	1	0	2	5	3	2	2				16
YELLOW LMC 11.50.020	4	2	4	2	8	15	16	2	13				66
IMPROPER RCW 46.61.570	3	4	0	3	1	6	19	2	4				42
LIBRARY LMC 11.44.130	0	0	0	0	0	0	0	0	0				0
WRONG DIRECTION RCW 46.61.575	2	2	2	1	4	9	6	6	3				35
ANGLE PARKING WAC 308330430	0	1	3	0	1	1	0	0	1				7
UNLAWFUL PURPOSES WAC 308330436	0	1	0	0	0	0	0	0	0				1
OT 15 MIN LMC 11.50.070	0	0	0	0	0	0	1	1	0				2
OT 30 MIN LMC 11.50.070	0	1	1	2	2	3	1	4	3				17
OT 1 HR LMC 11.50.070	0	0	0	0	0	0	0	0	0				0
OT 2 HR LMC 11.50.070	0	0	0	0	0	0	0	0	0				0
OT 3 HR LMC 11.50.070 & 11.62.030	5	5	24	7	13	24	28	37	35				178
OT 4 HR LMC 11.50.070	0	0	2	0	0	0	0	0	0				2
OT 10 HR LMC 11.50.070	0	0	0	4	0	0	0	0	0				4
OT 72 HR LMC 11.62.030	0	0	1	0	0	0	0	0	0				1
Over 3 Days LMC 11.44.145	3	0	0	1	0	0	1	2	0				7
Exp Over 45 Days RCW 46.16A.030 (7)	2	7	6	2	4	8	5	5	4				43
10' ROADWAY WAC308330433	0	0	0	0	0	0	0	0	0				0
CITY HALL VISITOR LMC 11.62.030 (6)	0	0	0	0	0	0	0	0	0				0
BUS TRANSFER LOT LMC 11.62.060 (6)	0	0	0	0	4	2	0	0	0				6
LEASED SPACE LMC 11.62.030 (2)	3	6	3	3	0	0	0	1	2				18
TIMED LMC 11.44.110	0	0	0	0	0	0	0	0	0				0
PERMIT REQUIRED LMC 11.62.030 (3)	0	1	3	0	0	1	1	2	0				8
BUS STOP WAC 308330457	0	0	0	0	0	0	0	0	0				0
OFF TRUCK ROUTE LMC 11.68.050	0	0	0	0	0	0	0	0	0				0
NO PARK 12AM-5AM LMC 11.44.110	0	0	0	0	0	0	0	0	0				0
NO PARK 9PM-5AM LMC 11.44.110	0	0	0	0	0	0	0	0	0				0
NO PARK 3AM-6AM LMC 11.44.110	0	0	0	0	0	0	0	0	0				0
TOTAL TICKETS	47	89	105	62	66	93	106	76	74	0	0	0	718
DISPATCHED PARKING COMPLAINTS	49	44	76	52	58	45	75	77	54				530

BELOW VIOLATIONS ARE FOR GO-4TH CELEBRATION ONLY

RV PARKING PERMIT

ADA PARKING ONLY VALID PERMIT REQUIRED

VENDOR PERMIT REQUIRED

IMPROPER

YELLOW

ALLEY

OVER 12"

WRONG DIRECTION