



Agenda

Cowlitz Transit Authority

*Dennis Weber (Chair), Chet Makinster (Vice Chair),
Lisa Alexander, Jeffrey McAllister, Mike Wallin,
Anthony Harris (Nonvoting), Nancy Malone (Alternate)
Arne Mortensen (Alternate), MaryAlice Wallis (Alternate)*

Wednesday, December 8, 2021

4:00 PM

Hybrid/Zoom – Longview City Hall
Council Chambers

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a regular board meeting on Wednesday, November 10, 2021, at 4:00 p.m. at the Council Chamber, City Hall, 1525 Broadway St, Longview. The meeting is also available via Zoom.

Please click the link below to join the meeting:
<https://us02web.zoom.us/j/84622331318>

Telephone options (you may need to try more than one number if you receive a busy signal):

Dial any of the following numbers:

**1 253 215 8782
1 346 248 7799
1 408 638 0968
1 699 900 6833
1 301 715 8592
1 312 626 6799
1 646 876 9923**

Webinar ID: 846 2233 1318

For information about Zoom accessibility, please contact the Board Clerk at (360) 442-5663. Longview City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Offices at (360) 442-5004 at least 48 hours in advance if you require special accommodations to attend the meeting.

Next meeting

Wednesday, January 12, 2022
4:00 p.m. – Regular Board Meeting

1. CALL TO ORDER
2. ROLL CALL
3. PUBLIC COMMENTS
4. CONSIDERATION OF MINUTES FOR THE NOVEMBER 10, 2021 MEETING

21-0001126 November 10, 2021, CTA Board Meeting Minutes - DRAFT

5. CONSENT CALENDAR

21-0001127 Invoice - City of Longview - JAN 2022 \$249,701.67

21-0001128 Invoice - Cowlitz Wahkiakum Council of Governments - JUL/SEPT \$1,942.56

21-0001129 October County Treasure's Report

21-0001130 October CTA Fund Balance Report

6. REPORTS

21-0001131 2021 Annual Fixed Route Ridership

21-0001132 November 2021 Fixed Route Ridership

21-0001133 November Fixed Route Ridership by Hour

21-0001134 November Average Passengers per Trip

21-0001135 November 2021 LIFT Ridership

21-0001136 November CTA Ridership Graph

21-0001137 PTBA Sales Tax Data 2021 VS 2020

7. HIRING UPDATE ~ Presented by James Seeks
8. MANAGER'S REPORT ~ Presented by James Seeks
9. MISCELLANEOUS
10. ADJOURNMENT



Minutes

Cowlitz Transit Authority

*Dennis Weber (Chair), Chet Makinster (Vice Chair),
Lisa Alexander, Jeffrey McAllister, Mike Wallin,
Anthony Harris (Nonvoting), Nancy Malone (Alternate)
Arne Mortensen (Alternate), MaryAlice Wallis (Alternate)*

Wednesday, November 10, 2021

4:00 PM

Zoom/Hybrid Longview
City Hall Council Chambers

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a regular board meeting on Wednesday, November 10, 2021, at 4:00 p.m. at the Council Chamber, City Hall, 1525 Broadway St, Longview. The meeting is also available via Zoom.

Please click the link below to join the meeting:

<https://us02web.zoom.us/j/82364522643>

Telephone options (you may need to try more than one number if you receive a busy signal):

Dial any of the following numbers:

1 253 215 8782

1 346 248 7799

1 408 638 0968

1 699 900 6833

1 301 715 8592

1 312 626 6799

1 646 876 9923

Webinar ID: 823 6452 2643

For information about Zoom accessibility, please contact the Board Clerk at (360) 442-5664. Longview City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Offices at (360) 442-5004 at least 48 hours in advance if you require special accommodations to attend the meeting.

Next Meeting

Wednesday, December 8, 2021

4:00 p.m. - Regular Board Meeting

1. CALL TO ORDER

Vice-Chair Makinster called the meeting to order at 4:06 p.m.

2. ROLL CALL

Present: Vice-Chair Chet Makinster; Member Lisa Alexander, Member Jeffrey McAllister; Member (Alternate) MaryAlice Wallis

Absent: Chair Dennis Weber; Member Mike Wallin; Member (Non-Voting) Anthony Harris; Member (Alternate) Nancy Malone; Member (Alternate) Arne Mortensen;

Staff Present: Public Works Director Ken Hash; Transit Manager Jim Seek; Transit Supervisor Tabitha Hayden; Maureen Wingler

Others Present: Paratransit Services General Manager Elizabeth DeSpain; Paratransit Services Morrie Christensen

3. PUBLIC COMMENTS

None.

4. CONSIDERATION OF MINUTES FOR THE OCTOBER 13, 2021 MEETING

A motion was made by Wallis, seconded by McAllister, to approve the minutes of the October 13, 2021, CTA Board meeting. The motion carried with all members voting in favor.

21-0001047 October 13, 2021, CTA Board Meeting Minutes - DRAFT

5. CONSENT CALENDAR

A motion was made by Wallis, seconded by Alexander, to approve the Consent Calendar in its entirety. The motion carried with all members voting in favor.

21-0001050 Invoice 2021-12 - City of Longview \$303,294.24

21-0001051 2021 September County Treasurer's Report

21-0001052 2021 September CTA Fund Balance Report

6. REPORTS

21-0001053 2021 Annual Fixed Route Ridership

21-0001054 2021 October Monthly Fixed Route Ridership

21-0001055 2021 October Fixed Route Ridership by Hour

21-0001056 2021 October Average Passengers per Trip

21-0001057 2021 October Monthly LIFT Ridership**21-0001058 2021 October CTA Ridership Graph****21-0001059 PTBA Sales Tax Data 2021 vs 2020****7. PUBLIC HEARING: 2022 COWLITZ TRANSIT AUTHORITY BUDGET**

Transit Manager Seeks presented the 2022 Cowlitz Transit Authority Budget. The highlights included the following:

- 2022 Revenue estimates represent a 0% increase in sales tax over the 2021 revenues.
- 5307 Funds are programmed to cover some of the 2022 operating costs.
- Capital Expenditures include the purchase of
 - Cutaway Vehicles
 - Replacement Supervisor Vehicles
 - Replacement Transit Coaches
 - Bus Stop Development

Vice-Chair Makinster opened the public hearing at 4:18 p.m. to hear comments on the 2022 Cowlitz Transit Authority Budget. There were no comments. The hearing was closed at 4:19 p.m.

A motion was made by McAllister, seconded by Wallis, to approve the 2022 Cowlitz Transit Authority Budget. The motion carried with all members voting in favor.

21-0001060 2022 Cowlitz Transit Authority Budget Presentation ~ Presented by James Seeks**21-0001066 SUMMARY STATEMENT - PUBLIC HEARING: 2022 Cowlitz Transit Authority Budget
RECOMMENDED ACTION:**

**Hold public hearing to hear comments on the 2022 Cowlitz Transit Authority Budget;
THEN
Motion to adopt Resolution 2021-02**

21-0001065 Resolution 21-02 Cowlitz Transit Authority 2022 Budget**8. DRIVER HIRING UPDATE ~ Presented by James Seeks**

Transit Manager Seeks reported there are currently 23 operators on the roster and one trainee who may complete training by the end of the month. The Clerk of the Board and one operator are on long-term medical leave. Five candidates are scheduled to be interviewed next week for four open transit operator positions. The Transit Supervisor position will be posted soon.

9. MANAGER'S REPORT ~ Presented by James Seeks

Transit Manager Seeks reported on recent events.

Transit Manager Seeks and Board Member Alexander awarded Paratransit Services Manager Elizabeth DeSpain a plaque in honor of her many years of excellent service to our communities. DeSpain thanked her staff and partners at the City of Longview for being wonderful to work alongside. DeSpain also introduced Morrie Christensen. Paratransit Services named Christensen the new General Manager, and he will assume the role on December 1st.

10. MISCELLANEOUS**11. ADJOURNMENT**

With no further business to discuss, Vice-Chair Makinster adjourned the meeting at 4:28 p.m.

Tabitha Hayden, Pro Tem Clerk of the Board

Chet Makinster, Vice-Chairman

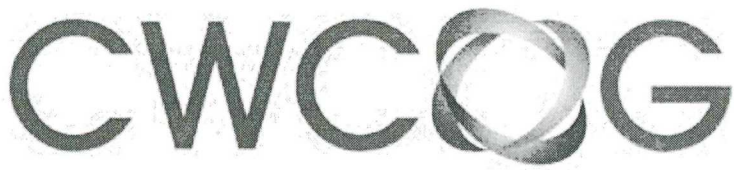
Date: 12/03/2021
Invoice # 2022-01

BILL TO Cowlitz Transit Authority
207 North 4th Avenue
Kelso WA 98626

[illegible]

REMITTANCE	
Statement #	2022-01
Date	12/03/2021
Amount Due	\$249,701.67
Amount Enclosed	

Page 7 of 17

**Cowlitz-Wahkiakum Council of Governments**

Administration Annex
207 North Fourth Avenue
Kelso, WA 98626

Telephone: (360) 577-3041
Fax: (360) 214-3425

E-Mail: cwcog@cwcog.org
Web: <http://www.cwcog.org/>

Invoice**Cowlitz Transit Authority**

254 Oregon Way
Longview, WA 98632

Invoice Date: November 8, 2021

Invoice Number: 2021 - 129

Jul-Sep 21 - LKRATS

Item	Amount
Labor - Q1	\$1,210.12
Direct Program Support - Q1	\$22.38
Indirect Program Support - Q1	\$673.18
Consultant - Q1	\$36.88
	<u>\$1,942.56</u>

Please contact the CWCOCG Finance Department with questions regarding this invoice.

All charges include tax unless otherwise noted.

Printed 11/10/2021 at 08:51 AM

Page 8 of 13

Page 8 of 17

69701 TRANSIT AUTHORITY

930100 TRANSIT AUTHORITY

Account Information	BARS Information	Beg Balance	Debits	Credits	Change	End Balance
1111000 CASH		347,525.17	429,310.52	- 476,784.15	- 47,473.63	300,051.54
1112000 WARRANTS OUTSTANDING		0.00	3,100.00	- 3,100.00	0.00	0.00
1180000 INVESTMENTS		5,884,310.24	170,389.99	0.00	170,389.99	6,054,700.23
2131020 ACCOUNTS PAYABLE - AP MODULE		0.00	306,394.16	- 306,394.16	0.00	0.00
2880000 UNRESERVED FUND BALANCE		- 4,258,241.74	0.00	0.00	0.00	- 4,258,241.74
3132100 PUBLIC TRANSPORTATION SYSTEM	8900000 DISTRICT ACTIVITIES	- 3,797,935.56	0.00	- 428,052.89	- 428,052.89	- 4,225,988.45
3611000 INVESTMENT EARNINGS	8900000 DISTRICT ACTIVITIES	- 3,538.13	0.00	- 389.99	- 389.99	- 3,928.12
3614000 OTHER INTEREST	8900000 DISTRICT ACTIVITIES	- 2,336.88	0.00	- 169.64	- 169.64	- 2,506.52
3699100 OTHER MISC REVENUE	8900000 DISTRICT ACTIVITIES	0.00	0.00	- 698.00	- 698.00	- 698.00
5492000 OTHER	8900000 DISTRICT ACTIVITIES	1,830,216.90	306,394.16	0.00	306,394.16	2,136,611.06
Total		0.00	1,215,588.83	- 1,215,588.83	0.00	0.00

COWLITZ TRANSIT AUTHORITY FUND BALANCES
For Period Ending: October 31, 2021

	<u>Current Period</u>	<u>Y-T-D</u>
COWLITZ TRANSIT AUTHORITY		
Beginning Balance: January 1, 2021		\$ 4,258,241.74
CTA Revenue		
Metro Sales Tax	428,052.89	4,225,988.45
Interest Earnings/Investments	389.99	3,928.12
Local Sales Interest	169.64	2,506.52
LCC Ridership Agreement	-	-
Other Miscellaneous Revenue	698.00	698.00
Subtotal	\$ 429,310.52	\$ 4,233,121.09
CTA Expenditures		
City of Longview	306,394.16	2,126,159.12
City of Longview - Audit Services	-	-
Legal Counsel	-	1,040.00
Transit Center Security Services	-	2,175.00
Subsistence - Meals	-	-
Cowlitz-Wahkiakum Council of Governments	-	7,236.94
Subtotal	\$ 306,394.16	\$ 2,136,611.06
CTA Ending Balance		\$ 6,354,751.77
CITY OF LONGVIEW		
Beginning Balance: January 1, 2021		\$ 1,617,906.72
Longview Revenue		
Farebox/Pass Sales	12,116.59	87,179.22
State Pool - Interest	171.53	1,519.37
Payments from CTA	303,294.16	2,123,059.12
Federal Grant Competitive - 5339 - Transit Center	-	371,948.00
Federal Grant Competitive- 5339 Replacement Buses	-	-
Federal Grant Competitive- 5307 Flex - Transit Center	-	161,651.00
Federal Grant - 5307 Formula- Operating	-	-
Federal Grant - CARES ACT 5307 Formula-Operating	-	1,263,161.00
Federal Grant Competitive- 5310 - Replacement Buses	-	-
Federal Grant Competitive- 5310 Paratransit Operating	-	250,977.00
State Special Needs Formula Grant - Paratransit Operating	-	123,912.00
WSTIP Risk Management Grant	-	-
Paratransit Office Space Rental	901.21	9,012.10
Cashier Over-Short / NSF	-	1,248.52
Insurance Recoveries	300.00	8,779.70
Other Recoveries / Guest Rider	-	100.00
Miscellaneous Adjustments/Settlements	-	18.29
Subtotal	\$ 316,783.49	\$ 4,402,565.32
Longview Expenditures		
Subtotal	\$402,920.88	\$4,026,548.50
Longview Ending Balance		\$ 1,993,923.54
Combined CTA & Longview Ending Balance		\$ 8,348,675.31

RIVERCITIES TRANSIT
RIDERSHIP BY THE YEAR

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2021	30		488	936	976	799	891	925	816	815	781	714		8,141
	31	2,687	2,270	2,991	3,047	2,765	2,724	2,931	2,628	2,538	2,516	2,440		29,537
	32	1,461	1,424	1,861	1,980	1,747	1,897	2,038	1,688	1,770	1,905	1,772		19,543
	33	1,844	1,406	1,940	2,196	2,064	2,289	2,269	2,055	1,973	2,066	2,106		22,208
	44		553	1,240	1,265	1,108	1,119	1,237	1,236	1,130	1,201	1,176		11,265
	45	3,763	3,278	4,891	4,803	4,599	4,538	4,940	4,621	4,509	4,349	4,142		48,433
	46									272	422	369		1,063
	57	926	912	1,452	1,538	1,262	1,362	1,378	1,367	1,681	1,625	1,382		14,885
	TOTAL	10,681	10,331	15,311	15,805	14,344	14,820	15,718	14,411	14,688	14,865	14,101		155,075

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2020	30	1,477	1,489	1,290					765	779	962	664	734	8,160
	31	5,084	5,704	4,363	2,970	2,940	3,360	3,303	2,821	2,884	3,204	2,709	3,137	42,479
	32	4,206	4,287	3,023	1,541	1,655	1,991	2,151	2,049	1,988	2,280	1,820	1,883	28,874
	33	4,036	4,030	2,992	1,729	1,864	2,159	2,344	1,948	1,947	2,269	1,827	1,950	29,095
	44	2,043	2,131	1,801					940	1,123	1,148	931	887	11,004
	45	8,461	8,689	6,780	3,991	3,948	4,976	5,354	4,485	4,279	4,835	3,952	4,353	64,103
	57	3,250	3,152	2,274	1,065	973	1,446	1,556	1,424	1,361	1,574	1,117	1,196	20,388
	TOTAL	28,557	29,482	22,523	11,296	11,380	13,932	14,708	14,432	14,361	16,272	13,020	14,140	204,103

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2019	30											455	1238	1,693
	31	6,989	5,734	5,954	6,350	6,176	5,497	5,975	6,522	5,350	6,332	5,494	4,713	71,086
	32	5,787	4,546	4,727	5,044	5,200	4,091	4,460	4,552	4,221	5,114	4,151	3,625	55,518
	33	3,750	3,582	3,747	3,873	3,896	3,610	3,381	3,586	3,305	3,969	3,655	3,455	43,809
	44	2,410	2,108	2,091	2,294	2,386	2,162	2,113	2,133	1,938	2,356	2,029	2,002	26,022
	45	9,099	8,185	8,759	9,102	9,239	7,596	8,172	8,954	8,261	9,742	8,250	7,504	102,863
	57	3,074	2,821	2,953	3,106	3,222	2,687	2,511	2,578	2,416	2,982	2,878	2,512	33,740
	TOTAL	31,109	26,976	28,231	29,769	30,119	25,643	26,612	28,325	25,491	30,495	26,912	25,049	334,731

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2018	31	6,300	5,974	7,249	6,861	7,332	7,326	7,219	7,874	6,477	7,537	6,839	6,369	83,357
	32	5,751	5,490	6,064	5,452	5,875	5,304	5,417	5,500	5,047	6,274	5,081	4,720	65,975
	33	3,923	3,780	4,115	4,092	4,375	3,714	3,422	3,790	3,471	4,198	3,451	2,990	45,321
	44	2,940	2,481	3,008	2,621	2,717	2,416	2,413	2,696	1,963	2,415	2,059	2,007	29,736
	45	6,938	6,505	7,962	7,801	7,624	7,557	7,791	8,805	7,517	9,482	8,396	7,881	94,259
	56													
	57	3,472	2,988	3,383	3,346	3,231	2,689	2,733	2,596	2,585	3,088	2,885	2,673	35,669
	TOTAL	29,324	27,218	31,781	30,173	31,154	29,006	28,995	31,261	27,060	32,994	28,711	26,640	354,317

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2017	31	7,060	6,878	7,628	7,359	8,085	7,477	6,817	7,525	7,082	6,696	6,069	6,471	85,147
	32	5,886	5,998	6,746	6,369	6,284	5,914	5,591	5,915	5,681	5,577	4,921	4,753	69,635
	33	4,164	3,924	4,315	4,350	4,541	3,855	3,741	3,735	3,478	4,129	3,803	3,595	47,630
	44	2,403	2,330	2,552	2,209	2,528	2,435	2,063	2,405	2,221	2,624	2,466	2,474	28,710
	45	8,985	9,478	10,639	9,309	10,115	8,957	8,282	9,010	8,101	7,874	7,907	7,320	105,977
	56	975	985	1,166	1,018	1,194	1,212	907	1,081	994	234			9,766
	57	2,197	2,450	2,620	2,351	2,728	2,384	1,988	2,192	2,530	3,336	3,180	2,998	30,954
	TOTAL	31,670	32,043	35,666	32,965	35,475	32,234	29,389	31,863	30,087	30,470	28,346	27,611	377,819

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2016	31	7,360	7,768	8,290	7,542	6,746	6,675	6,747	7,612	7,502	7,765	7,454	7,706	89,167
	32	7,002	7,585	7,565	7,304	6,447	5,920	5,364	5,763	5,706	5,813	5,681	5,420	75,570
	33	3,979	4,118	4,158	4,049	4,314	3,697	3,339	3,737	3,612	3,930	3,723	3,673	46,329
	44	2,009	2,388	2,559	2,346	2,432	2,402	2,011	2,535	2,754	2,529	2,681	2,414	29,060
	45	8,991	9,468	10,634	9,657	8,962	9,062	8,362	9,716	9,323	9,909	9,179	9,339	112,602
	56	1,488	1,676	1,567	1,326	1,276	1,222	1,032	1,154	1,138	1,178	1,154	1,051	15,262
	57	2,496	2,618	2,828	2,768	2,690	2,502	1,867	2,000	2,267	2,681	2,149	2,040	28,906
	TOTAL	33,325	35,621	37,601	34,992	32,867	31,480	28,722	32,517	32,302	33,805	32,021	31,643	396,896

Nov-21											
DATE	Tripper*	ROUTE 30	ROUTE 31	ROUTE 32	ROUTE 33	ROUTE 44	ROUTE 45	ROUTE 45 B	ROUTE 46	ROUTE 57	TOTAL
1	0	42	121	71	101	57	135	69	21	66	683
2		25	132	112	81	75	99	62	23	58	667
3		50	137	67	108	72	108	110	17	67	736
4		30	95	68	76	50	83	53	13	52	520
5		38	149	78	101	59	121	64	20	89	719
6 S	0		102	41	84		108			28	363
7											
8		58	97	81	103	69	115	75	19	84	701
9		42	107	78	83	74	92	78	27	48	629
10		39	82	76	88	48	90	63	15	56	557
11 R			70	55	76		104			20	325
12		37	84	68	78	59	120	60	13	38	557
13 S			96	49	93		125			40	403
14											
15		25	59	55	67	46	101	60	18	58	489
16		42	101	86	102	66	131	115	30	69	742
17		34	106	68	70	60	107	93	27	70	635
18		34	73	66	85	74	130	59	10	66	597
19		16	81	49	66	52	91	54	11	63	483
20 S			88	68	99		127			38	420
21											
22		43	106	96	98	56	111	69	17	67	663
23		48	99	108	101	64	116	85	16	52	689
24		42	108	59	77	70	128	69	20	45	618
25 H											
26 R			89	76	57		142			56	420
27 S			82	52	61		112			34	341
28											
29		33	97	77	78	60	96	66	31	62	600
30		36	79	68	73	65	78	68	21	56	544
TOTAL (25)	0	714	2440	1772	2106	1176	2770	1372	369	1382	14101
WEEKDAY TOTAL (19)	0	714	1913	1431	1636	1176	2052	1372	369	1166	11829
SATURDAY/REDUCED DAY TOTAL (6)	0		527	341	470		718			216	2272
DAILY AVERAGE	0	38	98	71	84	62	111	72	19	55	564
WEEKDAY AVERAGE	0	38	101	75	86	62	108	72	19	61	623
SATURDAY/REDUCED DAY AVERAGE	0		88	57	78		120			36	379

Ridership by Hour
11/1/2021 - 11/30/2021

Weekday - Passengers by Hour

Route	630	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	TOTAL
31	6	99	112	128	158	179	187	252	211	183	174	160	64	1,913
32	11	51	89	101	116	146	143	186	168	193	116	81	30	1,431
33	4	83	136	105	108	159	159	125	171	217	139	118	112	1,636
Route	630	720	820	920	1020	1120	1220	1320	1420	1520	1620	1720	1820	
44	46	64	73	90	166	112	91	116	125	141	62	68	22	1,176
57	90	83	52	89	101	92	79	104	129	136	108	63	40	1,166
Route					1030	1130	1230	1330	1430	1530	1630			
30					80	114	133	120	120	100	47			714
Route						1150	1250	1350	1450	1550				
46						77	68	93	79	52				369
Route	630	700	730	800		not shown for brevity				1700	1720	1800	1830	
45	47	92	59	85						113	74	60	21	3,424

Saturday - Passengers by Hour

Route	800	900	1000	1100	1200	1300	1400	1500	1600	1700		
31	23	38	44	49	66	74	62	62	74	35	527	
32	19	28	39	46	31	42	41	36	33	26	341	
33	35	35	48	58	62	59	51	50	41	31	470	
Route	820	920	1020	1120	1220	1320	1420	1520	1620	1720		
57	8	20	24	23	25	22	28	25	29	12	216	
Route	800	830	900	930	not shown for brevity			1600	1630	1700	1730	
45	37	21	47	25				43	25	18	8	718

Total Fixed Route

14,101

Average Passengers per Trip

11/1/2021 - 11/30/2021

Weekday

Route	630	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	Passengers per Revenue Service Hr	Avg daily boardings
31	0.3	5.0	5.6	6.4	7.9	9.0	9.4	12.6	10.6	9.2	8.7	8.0	3.2	7.7	96
32	0.6	2.6	4.5	5.1	5.8	7.3	7.2	9.3	8.4	9.7	5.8	4.1	1.5	5.7	72
33	0.2	4.2	6.8	5.3	5.4	8.0	8.0	6.3	8.6	10.9	7.0	5.9	5.6	6.5	82
Route	630	720	820	920	1020	1120	1220	1320	1420	1520	1620	1720	1820		
44	2.3	3.2	3.7	4.5	8.3	5.6	4.6	5.8	6.3	7.1	3.1	3.4	1.1	4.7	59
57	4.5	4.2	2.6	4.5	5.1	4.6	4.0	5.2	6.5	6.8	5.4	3.2	2.0	4.7	58
Route					1030	1130	1230	1330	1430	1530	1630				
30					4.0	5.7	6.7	6.0	6.0	5.0	2.4			5.1	36
Route						1150	1250	1350	1450	1550					
46						3.9	3.4	4.7	4.0	2.6				3.7	18
Route	630	700	730	800	not shown for brevity					1700	1720	1800	1830		
45	2.4	4.6	3.0	4.3						5.7	3.7	3.0	1.1	8.8	171

Saturday

Route	800	900	1000	1100	1200	1300	1400	1500	1600	1700	Passengers per Revenue Service Hr	Avg daily boardings
31	3.8	6.3	7.3	8.2	11.0	12.3	10.3	10.3	12.3	5.8	8.8	88
32	3.2	4.7	6.5	7.7	5.2	7.0	6.8	6.0	5.5	4.3	5.7	57
33	5.8	5.8	8.0	9.7	10.3	9.8	8.5	8.3	6.8	5.2	7.8	78
Route	820	920	1020	1120	1220	1320	1420	1520	1620	1720		
57	1.3	3.3	4.0	3.8	4.2	3.7	4.7	4.2	4.8	2.0	3.7	36
Route	800	830	900	not shown for brevity			1600	1630	1700	1730		
45	6.2	3.5	7.8				7.2	4.2	3.0	1.3	12.0	120

System Productivity

6.5

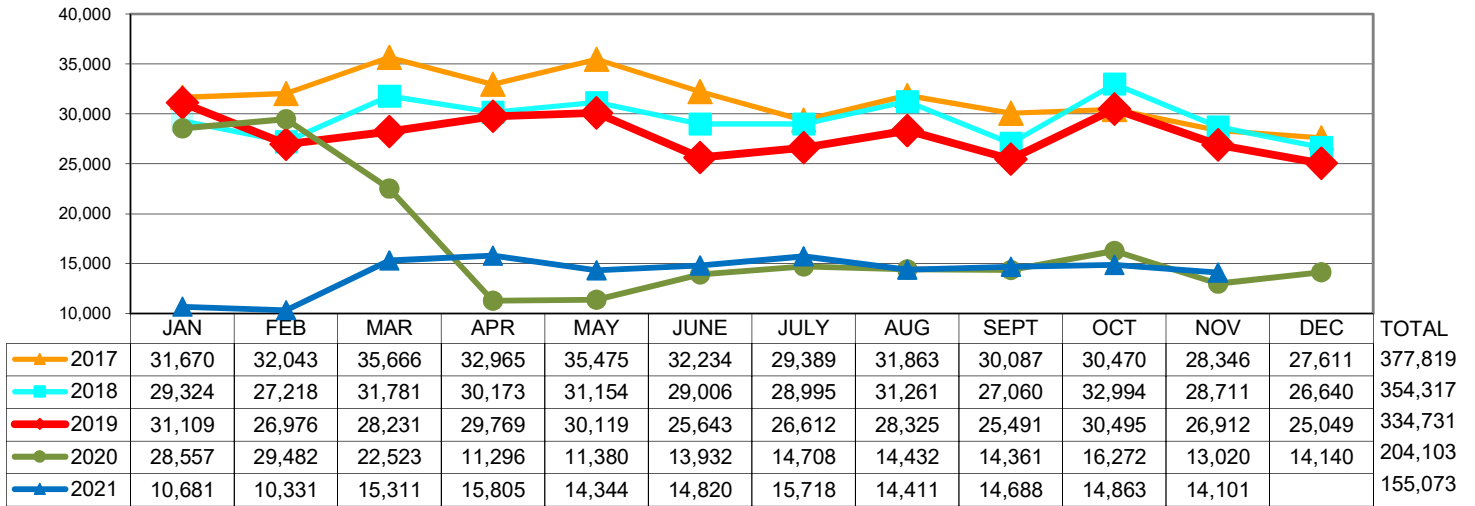
Red Less than 3.0 passengers per hour

NOVEMBER 2021

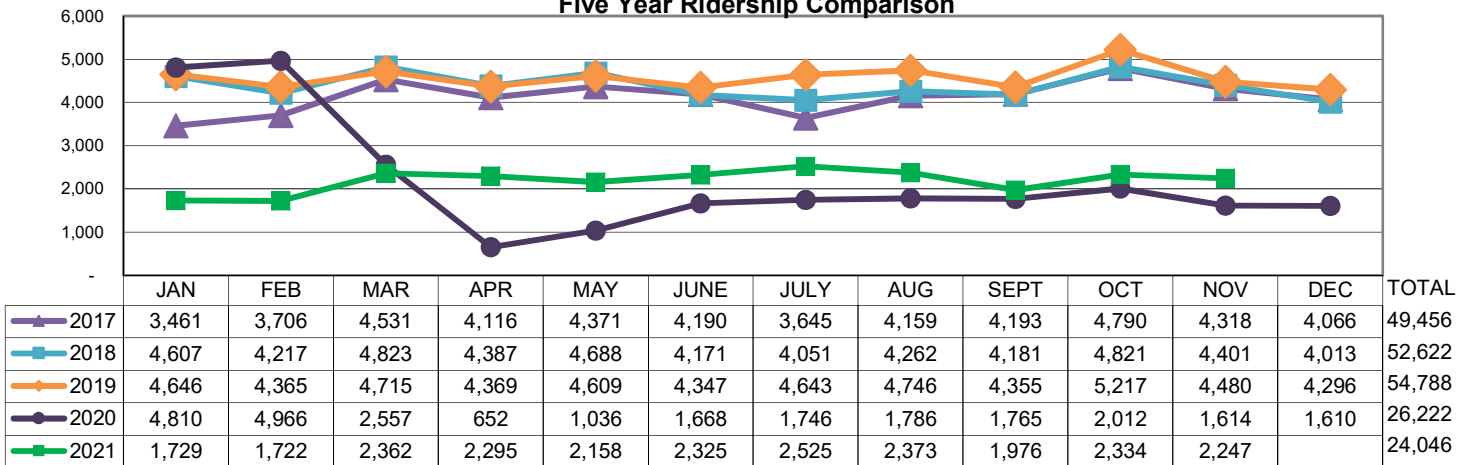
RiverCities LIFT
Paratransit Services

Date	Total Psgrs	Demand Response Client Trips	Number of Attends	Number of Guests	Delivered AMB Psgrs	Delivered W/C Psgrs	% W/C Psgrs Delivered	Psgrs Rev Hour	CXLS	No Shows
11/1/2021	73	70	3	0	57	13	18.57%	1.49	13	3
11/2/2021	117	99	18	0	73	26	26.26%	1.89	6	4
11/3/2021	125	114	11	0	80	34	29.82%	1.88	8	0
11/4/2021	99	92	7	0	68	24	26.09%	1.60	13	1
11/5/2021	99	86	13	0	53	33	38.37%	1.82	2	0
11/6/2021	61	51	10	0	40	11	21.57%	1.95	1	0
11/8/2021	73	65	8	0	45	20	30.77%	1.77	6	0
11/9/2021	136	116	20	0	75	41	35.34%	1.97	6	2
11/10/2021	97	85	12	0	62	23	27.06%	1.75	10	0
11/11/2021	61	55	6	0	40	15	27.27%	1.56	18	3
11/12/2021	82	72	10	0	46	26	36.11%	1.75	10	2
11/13/2021	56	50	6	0	38	12	24.00%	1.97	5	0
11/15/2021	67	62	5	0	52	10	16.13%	1.66	10	3
11/16/2021	121	104	17	0	69	35	33.65%	1.99	11	2
11/17/2021	113	93	20	0	65	28	30.11%	2.03	10	2
11/18/2021	100	89	10	1	58	31	34.83%	2.03	9	3
11/19/2021	84	74	10	0	59	15	20.27%	1.66	8	0
11/20/2021	90	68	22	0	54	14	20.59%	2.39	8	0
11/22/2021	102	82	20	0	63	19	23.17%	2.04	6	2
11/23/2021	130	115	15	0	88	27	23.48%	1.97	5	0
11/24/2021	102	90	12	0	65	25	27.78%	1.82	2	1
11/26/2021	37	31	6	0	21	10	32.26%	1.58	15	2
11/27/2021	31	25	6	0	23	2	8.00%	2.10	9	0
11/29/2021	72	64	8	0	43	21	32.81%	1.67	18	2
11/30/2021	119	95	24	0	58	37	38.95%	1.97	7	4
	2247	1947	299	1	1395	552	28.35%	1.85	216	36

RiverCities Transit Fixed Route Five Year Ridership Comparison



RiverCities Transit Paratransit Five Year Ridership Comparison



Comparison of Ridership Bus and Paratransit Ridership

