



City of Longview

1525 Broadway
Longview, WA 98632
www.ci.longview.wa.us

City Council

Mayor MaryAlice Wallis
Mayor Pro Tem Michael Wallin
Council Member Ruth Kendall
Council Member Chet Makinster
Council Member Steve Moon
Council Member Christine Schott
Council Member Hillary Strobel

Tuesday, December 28, 2021

6:00 PM

2nd Floor, City Hall

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the City Council of the City of Longview, Washington, will be holding a special meeting on Tuesday, December 28th, at 6:00 p.m. at the Council Chamber, City Hall, 1525 Broadway St., Longview. The meeting is also available by Zoom.

Zoom meeting link:

<https://us02web.zoom.us/j/87585767930>

Telephone options (you may need to try more than one number if you receive a busy signal):

Dial any of the following numbers:

1-253-215-8782
1-408-638-0968
1-669-900-6833
1-346-248-7799
1-312-626-6799
1-646-876-9923
1-301-715-8592

Webinar ID: 875 8576 7930

The City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Offices at 360.442.5004 48 hours in advance if you require special accommodations to attend the meeting.

- 1. CALL TO ORDER**
- 2. INVOCATION*/FLAG SALUTE**

3. ROLL CALL**4. APPROVAL OF MINUTES**

21- DECEMBER 16, 2021 SPECIAL MEETING MINUTES
0001150

5. CHANGES TO THE AGENDA**6. PRESENTATIONS & AWARDS****7. CONSTITUENTS' COMMENTS (Thirty Minutes)****8. FOLLOW-UP TO PAST CONSTITUENTS' COMMENTS****9. PUBLIC HEARINGS****10. BOARD & COMMISSION RECOMMENDATIONS****11. ORDINANCES & RESOLUTIONS**

21- RESOLUTION NO. 2384 – WATER RATES FOR 2022
0001154

RECOMMENDED ACTION:
MOTION TO ADOPT RESOLUTION NO. 2384.

21- RESOLUTION NO. 2388- ACCEPTANCE OF THE AMERICAN RESCUE PLAN ACT (ARPA)
0001153 FUNDS

RECOMMENDED ACTION:
MOTION TO ADOPT RESOLUTION NO. 2388

12. MAYOR'S REPORT**13. COUNCILMEMBERS' REPORTS****14. CONSENT CALENDAR**

21- APPROVAL OF CLAIMS
0001151

1ST HALF DECEMBER ACCOUNTS PAYABLE
1ST HALF DECEMBER PAYROLL

15. CITY MANAGER'S REPORT**16. MISCELLANEOUS****17. ADJOURNMENT**

* Any invocation that may be offered at the Council meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Council, and the Council does not endorse the religious beliefs or views of this, or any other speaker.

NEXT REGULAR COUNCIL MEETINGS:
THURSDAY, JANUARY 13, 2022-7:00 P.M.
THURSDAY, JANUARY 27, 2022-7:00 P.M.

NEXT COUNCIL WORKSHOPS:
TBD



City of Longview

1525 Broadway
Longview, WA 98632
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Minutes

City Council

Mayor MaryAlice Wallis
Mayor Pro Tem Michael Wallin
Council Member Ruth Kendall
Council Member Chet Makinster
Council Member Steve Moon
Council Member Christine Schott
Council Member Hillary Strobel

Thursday, December 16, 2021

7:00 PM

2nd Floor, City Hall

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the City Council of the City of Longview, Washington, will be holding a special meeting on Thursday, December 16th at 7:00 p.m. at the Council Chamber, City Hall, 1525 Broadway Street, Longview. The meeting is also available via Zoom.

Zoom meeting link: <https://us02web.zoom.us/j/81889709376>

Telephone options (you may need to try more than one number if you receive a busy signal):

Dial any of the following numbers:

1-253-215-8782

1-346-248-7799

1-408-638-0968

1-669-900-6833

1-301-715-8592

1-312-626-6799

1-646-876-9923

Webinar ID: 818 8970 9376

The City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Offices at 360.442.5004 48 hours in advance if you require special accommodations to attend the meeting.

1. **CALL TO ORDER**
Mayor Wallis called the meeting to order at 7:00 p.m.
2. **INVOCATION*/FLAG SALUTE**

3. ROLL CALL

Present: Mayor Wallis, Mayor Pro Tem Wallin, Councilmember Kendall, Councilmember Makinster, Councilmember Strobel, Councilmember Moon, Councilmember Schott, Councilmember-elect Spencer Boudreau, Councilmember-elect Angie Wean

Staff Present: City Manager Kurt Sacha; City Attorney Jim McNamara; Deputy City Clerk Kassi Mackie; Public Works Director Ken Hash; Community and Economic Development Director Ann Rivers; Parks & Recreation Director Jen Wills; Police Chief Robert Huhta; Human Resources Director Chris Smith; Administrative Services Director Kris Swanson

4. APPROVAL OF MINUTES

On a motion duly made and passed, the reading of the minutes, copies of which had been submitted to the Mayor and members of the City Council, was waived and the minutes were approved as if read.

21- DECEMBER 9, 2021 SPECIAL MEETING-UTILITY RATE WORKSHOP
0001148 DECEMBER 9, 2021 REGULAR MEETING

5. CHANGES TO THE AGENDA

Mayor Pro Tem Wallin requested postponing Resolution No. 2384 for consideration at a special meeting later in the month in conjunction with the Resolution dedicating ARPA funds due to the two being closely related. A special meeting was set for December 28th, 2021 at 6:00 p.m. to consider these items.

6. PRESENTATIONS & AWARDS**7. CONSTITUENTS' COMMENTS (Thirty Minutes)**

Spencer Boudreau of Longview provided public comment.

8. FOLLOW-UP TO PAST CONSTITUENTS' COMMENTS**9. PUBLIC HEARINGS****10. BOARD & COMMISSION RECOMMENDATIONS****11. ORDINANCES & RESOLUTIONS**

21- RESOLUTION NO. 2384 – WATER RATES FOR 2022
0001142

RECOMMENDED ACTION:
MOTION TO ADOPT RESOLUTION NO. 2384.

21- RESOLUTION NO. 2385 – SEWER RATES FOR 2022
0001143

RECOMMENDED ACTION:
MOTION ADOPTING RESOLUTION NO. 2385.

A motion was made by Councilmember Strobel, seconded by Councilmember Kendall, to adopt Resolution No. 2385. The motion carried unanimously.

21- RESOLUTION NO. 2386- SOLID WASTE AND RECYCLING RATE INCREASE FOR 2022
0001149

RECOMMENDED ACTION:
MOTION TO ADOPT RESOLUTION NO. 2386

A motion was made by Councilmember Kendall, seconded by Councilmember Strobel, to adopt Resolution No. 2386. The motion carried unanimously.

Shawn Higgins of Longview provided public comment.

21- RESOLUTION NO. 2387- INTERLOCAL AGREEMENT WITH COWLITZ COUNTY FOR
0001144 SPILLMAN SERVICES

RECOMMENDED ACTION:
MOTION TO ADOPT RESOLUTION NO. 2387

A motion was made by Councilmember Strobel, seconded by Councilmember Kendall, to adopt Resolution No. 2387. The motion carried unanimously.

21- ORDINANCE NO. 3456: AMENDING THE 2021-2022 BIENNIAL BUDGET
0001145

RECOMMENDED ACTION:
MOTION TO ADOPT ORDINANCE NO. 3456

A motion was made by Councilmember Moon, seconded by Councilmember Schott, to adopt Ordinance No. 3456. The motion carried unanimously.

12. MAYOR'S REPORT

Mayor Wallis provided a verbal report.

13. COUNCILMEMBERS' REPORTS

Councilmember Schott provided a verbal report.

Councilmember Strobel provided a verbal report.

Mayor Pro Tem Wallin provided a verbal report.

Councilmember Makinster provided a verbal report.

Councilmember Moon provided comment.

Councilmember Kendall provided comment.

21- APPOINTMENTS TO BOARDS AND COMMISSIONS
0001141

RECOMMENDED ACTION:
APPROVE THE APPOINTMENTS TO BOARDS AND COMMISSIONS

There was council concurrence on the recommended appointments.

14. CONSENT CALENDAR

A motion was duly made and passed approving the items on the Consent Calendar as though acted on individually.

21- APPROVAL OF CLAIMS
0001146

15. CITY MANAGER'S REPORT

City Manager Sacha provided a verbal report.

21- 2022 STATE LEGISLATIVE AGENDA
0001147

RECOMMENDED ACTION:

MOVE TO ADOPT THE 2022 STATE LEGISLATIVE AGENDA

A motion was made by Councilmember Moon, seconded by Councilmember Strobel, to adopt the 2022 State Legislative Agenda. The motion carried unanimously.

16. MISCELLANEOUS

17. ADJOURNMENT

The meeting was adjourned at 7:50 p.m.

*Kassi Mackie
Deputy City Clerk*

Approved: _____
Mayor

*** Any invocation that may be offered at the Council meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Council, and the Council does not endorse the religious beliefs or views of this, or any other speaker.**

**NEXT REGULAR COUNCIL MEETINGS:
THURSDAY, JANUARY 13, 2022- 7:00 P.M.
THURSDAY, JANUARY 27, 2022- 7:00 P.M.**

**NEXT COUNCIL WORKSHOPS:
TBD**



City of Longview

Agenda Summary

RESOLUTION NO. 2384 – WATER RATES FOR 2022

RECOMMENDED ACTION:

MOTION TO ADOPT RESOLUTION NO. 2384.

COUNCIL STRATEGIC INITIATIVE ADDRESSED:

Continue effective financial management.

Provide sustainable water quality & environmental infrastructure.

CITY ATTORNEY REVIEW: REQUIRED

SUMMARY STATEMENT: Proposed Resolution No. 2384 raises water rates to cover increasing operating costs, and planned capital improvements to the City's water system facilities. The proposed water rates include funding to pay bond service on bonds to fund the installation of a direct fill line to the main reservoir. Resolution No. 2384 implements a water utility increase of 3.7%, or \$1.23 per month for a residential customer consuming 600 cubic feet of potable water per month (the median residential customer consumption amount.) The new rates will become effective on January 1, 2022. This Resolution implements text changes for Section 4 Part (d) adding meter set-in fees for 1-1/2" and 2" water meters and deleting Section 10 - Temporary Aesthetic Water Quality Rate Reduction.

RECOMMENDED ACTION: MOTION TO ADOPT RESOLUTION NO. 2384.

STAFF CONTACT: Ken Hash, Public Works Director

Attachments:

1. Resolution 2384 Water Rates 2022
2. Resolution 2384 Tracked Changes

RESOLUTION NO. 2384

A RESOLUTION RELATING TO AND SETTING RATES AND MINIMUM CHARGES FOR WATER AND WATER SERVICE CONNECTIONS, FOR FIRE SERVICE, AND OTHER RELATED CHARGES FOR PROVIDING WATER SERVICE WITHIN AND OUTSIDE THE CITY OF LONGVIEW, AND REPEALING RESOLUTION NO.2345.

WHEREAS, Pursuant to Chapter 15.56 of the Longview Municipal Code, the City Council of the City of Longview, Washington hereby enacts this Resolution to set the rates and charges for providing water to cover the projected operating and capital costs of the water utility.

BE IT RESOLVED by the City Council of said City that the rates for water service furnished by said City, both inside and outside the corporate limits thereof, shall be, and are hereby established, as follows:

Section 1. Water for All Uses Within the Corporate Limits.

All water supplied for domestic or commercial purposes within the corporate limits of the City shall be supplied by meter only. The rates for such metered water supplied in any one month or fractional part thereof shall be in accordance with the following schedule but not less than the minimum monthly meter charge. These base monthly rates shall be charged for each month a customer's account is open, regardless of consumption history or actual use during any specific month:

A. Minimum Monthly Meter Charges

(1) All Classes Except Irrigation

\$ 15.18	per month for 3/4" x 5/8" meter
\$ 30.62	per month for 1" meter
\$ 56.29	per month for 1-1/2" meter
\$ 87.09	per month for 2" meter
\$ 169.23	per month for 3" meter
\$ 261.66	per month for 4" meter

\$ 518.40 per month for 6" meter
\$ 826.44 per month for 8" meter
\$ 1185.85 per month for 10" meter
\$ 1699.28 per month for 12" meter

(2) Irrigation

\$ 12.01 per month for 3/4" x 5/8" meter
\$ 22.65 per month for 1" meter
\$ 40.35 per month for 1-1/2" meter
\$ 61.63 per month for 2" meter
\$ 118.34 per month for 3" meter
\$ 182.12 per month for 4" meter
\$ 359.32 per month for 6" meter
\$ 571.96 per month for 8" meter
\$ 821.01 per month for 10" meter
\$ 1174.40 per month for 12" meter

B. Consumptive Charges

In addition to the minimum monthly meter charges shown above, the following rates shall be charged for metered water consumed:

(1) Single Family Residence and Duplex

For the first 800 cu. ft. or any portion thereof - \$ 3.21 per 100 cu. ft.
For the next 800 cu. ft. - \$ 3.74 per 100 cu. ft.
For all over 1,600 cu. ft. - \$ 4.88 per 100 cu. ft.

(2) Trailer Courts and Apartments (Triplex and above)

All water consumed - \$ 3.69 per 100 cu. ft.

(3) Commercial, Churches, Schools, Hospitals, and Motels/Hotels

All water consumed - \$ 3.91 per 100 cu. ft.

(4) Irrigation

All water consumed - \$ 5.84 per 100 cu. ft.

Section 2. Water for all Uses Outside the Corporate Limits.

All water supplied for domestic or commercial purposes outside the corporate limits of the City shall be supplied by meter only. The rates for such metered water supplied shall be in

accordance with the schedule in Section 1, plus an additional charge of sixty-five percent (65%) to cover public fire protection costs of the water system serving outside customers and other costs applicable thereto.

Section 3. Partial Monthly Charges.

When water has been supplied to any one customer for less than a calendar month, the amount to be charged such customer for the water furnished during said partial period shall be determined by dividing the applicable monthly minimum meter charge by thirty and multiplying the quotient times the number of days water was so supplied, plus the total consumptive charges for water actually supplied.

Section 4. Water Service Connection Charges.

- (a) All water installations shall meet or exceed the existing standards and specifications of the City, as set forth in the Longview Municipal Code or as determined by the City Engineer. Prior to the installation, the owner/contractor shall request an inspection of materials by the City Engineer, or his/her representative. No water installations or taps into the City water mains shall occur without a utility permit issued under LMC 15.44. Any utility construction within a public right-of-way or easement shall comply with the authorizing agency's requirements and permitting regulations, and a permit shall be obtained from such agency prior to starting construction of the utility facilities. At locations where the City is required to obtain a permit from the authorizing agency, the owner/contractor shall reimburse the City the cost of such permit. In addition, no water installation or taps shall occur except upon forty-eight (48) or more hours advance notice to the City Engineer, or his/her representative. All water installations requiring taps into a water main shall be performed by a licensed plumbing contractor qualified to perform tapping connections, per the standards set forth by the City.
- (b) The City Engineer, or his/her representative, shall inspect all materials to ensure compliance with the current City standards and specifications. Once the materials, location, and permits are approved, the contractor shall be permitted to install the service. The work shall be inspected by the City Engineer, or his/her representative.
- (c) No water installations or taps into the City's water main shall be covered or obscured until inspected and approved by the City Engineer, or his representative. An inspection fee of one-hundred fifty dollars (\$150) shall be charged for such inspections and shall be paid at the time that a permit is granted under LMC 15.44. Where the developer of newly platted land has installed a complete water

service to City standards, including corporation stop, service line, meter stop and meter box, the inspection fee is waived.

- (d) A meter set-in fee shall be charged according to the following schedule:

CONNECTION SIZE – INSIDE OR OUTSIDE THE CITY LIMITS			
¾"	1"	1-1/2"	2"
\$200	\$220	\$450	\$650

- (e) In addition to the foregoing charges, a capital recovery fee will be charged according to the meter size as follows:

<u>CONNECTION SIZE</u>	<u>CAPITAL RECOVERY FEE</u>
0.75"	\$ 2,031.00
1"	\$ 5,078.00
1.5"	\$ 10,155.00
2"	\$ 16,248.00
3"	\$ 32,496.00
4"	\$ 50,775.00
6"	\$ 101,550.00
8"	\$ 162,480.00
10"	\$ 233,565.00
12"	\$ 335,115.00

- (f) A charge of \$50 (regular business hours) or \$200 (after regular business hours and on Friday, Saturday and Sunday) shall be collected for the reactivation of a water service account suspended at the request of the account holder in accordance with LMC 15.56.022(4).

Section 5. Monthly Rates for Private Fire Sprinkler Systems and for Hydrants on Private Property.

The monthly charges for private fire sprinkler systems and hydrants installed on private property shall be as follows:

<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
\$ 15.18	\$ 25.05

Private fire protection systems must be metered as provided in Section 15.64.080 of the Longview Municipal Code, and payment of the costs of such installation shall be the

responsibility of the property owner. Use of water from private fire sprinkler systems and hydrants shall be for fire suppression or system testing purposes only.

Section 6. Charges to City Owned Facilities.

- (a) Unmetered Service: For each unmetered water service to a City park or other City facility, the City shall pay into the Water Utility Fund, two thousand six hundred fifty nine dollars and twenty-nine cents (\$2945.70) per year for each such service.
- (b) Youth Athletic Leagues: Water consumed at City parks that host Youth Athletic Leagues under a Longview Parks and Recreation Department Youth Sports Facility Use Agreement shall be charged at twenty-five percent (25%) of the rates set forth in this Resolution. Where a Youth Athletic League has secured its own facility, operates in coordination with the Longview Parks and Recreation Department, and is the account customer billed directly by the City, the league shall be billed at twenty-five percent (25%) of the account total determined by the rates set forth in this Resolution. Penalties, turn on charges, and other related charges shall be billed at one hundred percent (100%) of the amounts set forth in this Resolution.
- (c) Mint Valley Golf Course Irrigation: Water consumed at the Mint Valley Golf Course for irrigation purposes only, shall be charged at forty percent (40%) of the rates set forth in this Resolution.
- (d) Community Gardens Irrigation: Water consumed by community gardeners utilizing City Community Garden facilities owned and operated by the City of Longview Parks and Recreation Department shall be charged at twenty-five percent (25%) of the rates set forth in this Resolution. The Community Gardens accounts are in the name of the City of Longview and shall be billed to the City of Longview Parks and Recreation Department.

Section 7. Delinquent Payments.

All money due the City for furnishing water service for any customers shall be due and payable within fifteen (15) days of the due date shown on each bill, and if not paid within fifteen (15) days thereafter, shall be deemed delinquent. In accordance with Longview Municipal Code Section 15.56.010(2), if full payment on a utility account has not been received at the Finance Department by the thirtieth (30th) day after the due date, a penalty in the amount of twenty-five dollars (\$25.00) shall be assessed and written notice will be mailed for demand for payment or

otherwise. In the event the utility account remains delinquent beyond the forty-first (41st) day after the due date, and after such contact has been attempted by the City, the utility service shall be disconnected or shut off until such time as the balance is paid in full. In accordance with the Longview Municipal Code Section 15.56.010(3), a penalty charge of fifty dollars (\$50.00) shall be assessed to turn on the utility service, once the balance, including penalty fees, are paid in full. In accordance with Longview Municipal Code Section 15.56.050, there is hereby established a charge of fifty dollars (\$50.00) to turn on a water service which has been disconnected or turned off due to a user failing to apply for water service as provided in Longview Municipal Code Section 15.44.010. A charge of one hundred dollars (\$100.00) is hereby established if the City is required to turn on a water service after regular working hours. If the City determined that it was necessary to physically remove the meter to enforce the provisions of the Longview Municipal Code and this resolution, a charge of one hundred fifty dollars (\$150.00) shall be assessed to reinstall the meter and turn on water service.

Section 8. Water Obtained from Fire Hydrant.

Anyone desiring to obtain water from an un-metered fire hydrant shall first obtain a Fire Hydrant Use Permit, and pay all applicable fees and deposits. Use of a fire hydrant to obtain water shall be temporary only, shall occur only at hydrants designated and approved by the Utilities Systems Manager or his/her designee, and shall not exceed ninety (90) calendar days unless otherwise approved by the Utilities Systems Manager or his/her designee. All water obtained from a hydrant shall be through a water meter and backflow prevention assembly provided by the City, except that the Utilities Systems Manager may authorize the permittee to provide its own meter and backflow prevention assembly.

The permittee shall pay a deposit of one thousand dollars (\$1,000.00) and a non-refundable meter assembly installation and removal fee of one hundred fifty dollars (\$150.00) in advance of the City installing the meter assembly on the hydrant. The permittee shall also pay a meter rental charge of five dollars (\$5.00) per calendar day and shall pay for water used at the rates shown in Section 1.B (3).

All water supplied for use outside the corporate limits of the City shall be charged at the rates shown in Section 1.B (3), plus an additional charge of sixty-five percent (65%) as identified in Section 2 of this resolution.

The deposit is required for the purpose of assuring that said meter will be returned to the City, and that it will not be damaged. The permittee shall be fully responsible for any damage or loss to the hydrant and/or the hydrant meter assembly. If a meter assembly is returned to the City in a damaged condition, or the hydrant is damaged by the permittee's use, the permittee shall be responsible to pay all replacement or repair costs that exceed the deposit amount, in addition to the meter rental and water consumption charges. Replacement or repair costs shall become payable to the City within thirty (30) calendar days after notification and subsequent mailing of an invoice to permittee.

Permittees providing their own meter and backflow prevention assembly shall obtain a Fire Hydrant Use Permit for each hydrant used, and shall use only hydrants designated and approved by the Utilities Systems Manager or his/her designee. Such permittees shall be exempt from the installation/removal fee and meter rental charge, but shall pay a one hundred dollar (\$100.00) deposit, shall pay for all water consumed, and shall be responsible for any damage or loss to the hydrant due to their use of the hydrant.

The permit shall be on site at any time water is to be withdrawn from the hydrant and shall be subject to examination on request of employees of the City. The permittee shall comply with the requirements set forth in the 2015 International Fire Code, Section 901.8 and subsequent editions; and LMC Sections 15.60.050 and 15.60.070.

The Utilities Division shall provide meter readings to the Finance Department, who shall determine and issue the monthly and final billings. The Finance Department shall refund the deposit to the permittee after all charges have been paid and upon verification from the Utilities Operations Manager or his/her designee, that the meter has been returned and that all City-owned property is undamaged.

Section 9. Water Shortage Fees.

During a water shortage emergency as defined in Chapter 15.74 of the Longview Municipal Code, fees shall be assessed as follows for installation and removal of flow restrictor devices on individual water services, or for disconnecting or shutting off services, as provided for to enforce the measures set forth in Chapter 15.74:

¾ -inch to 1 ½ -inch meters: \$150.00

larger than 1 ½ -inch meters: Actual costs for time, material, and equipment

BE IT FURTHER RESOLVED that Resolution No. 2345 , passed by the City Council on December 10, 2020 is hereby repealed in its entirety on the date this Resolution becomes effective.

BE IT FURTHER RESOLVED that this Resolution shall take effect on January 1, 2022.

PASSED by the City Council of the City of Longview, Washington, and approved by its Mayor at a special meeting of said City Council held on the 28th day of December 2021.

ATTEST:

M A Y O R

City Clerk

RESOLUTION NO. ~~2384~~ _____

A RESOLUTION RELATING TO AND SETTING RATES AND MINIMUM CHARGES FOR WATER AND WATER SERVICE CONNECTIONS, FOR FIRE SERVICE, AND OTHER RELATED CHARGES FOR PROVIDING WATER SERVICE WITHIN AND OUTSIDE THE CITY OF LONGVIEW, AND REPEALING RESOLUTION NO.2345.

WHEREAS, Pursuant to Chapter 15.56 of the Longview Municipal Code, the City Council of the City of Longview, Washington hereby enacts this Resolution to ~~increase~~ set the rates and charges for providing water to cover the projected operating and capital costs of the water utility.

BE IT RESOLVED by the City Council of said City that the rates for water service furnished by said City, both inside and outside the corporate limits thereof, shall be, and are hereby established, as follows:

Section 1. Water for All Uses Within the Corporate Limits.

All water supplied for domestic or commercial purposes within the corporate limits of the City shall be supplied by meter only. The rates for such metered water supplied in any one month or fractional part thereof shall be in accordance with the following schedule but not less than the minimum monthly meter charge. These base monthly rates shall be charged for each month a customer's account is open, regardless of consumption history or actual use during any specific month:

A. Minimum Monthly Meter Charges

(1) All Classes Except Irrigation

\$ ~~15.18~~ 14.64 per month for 3/4" x 5/8" meter
\$ ~~30.62~~ 29.53 per month for 1" meter
\$ ~~56.29~~ 54.28 per month for 1-1/2" meter
\$ ~~87.09~~ 83.98 per month for 2" meter
\$ ~~169.23~~ 163.49 per month for 3" meter

\$ ~~261.66~~ ~~252.32~~ per month for 4" meter
\$ ~~518.40~~ ~~499.90~~ per month for 6" meter
\$ ~~826.44~~ ~~796.95~~ per month for 8" meter
\$ ~~1185.85~~ ~~1143.54~~ per month for 10" meter
\$ ~~1699.28~~ ~~1638.65~~ per month for 12" meter

(2) Irrigation

\$ ~~12.01~~ ~~11.58~~ per month for 3/4" x 5/8" meter
\$ ~~22.65~~ ~~21.84~~ per month for 1" meter
\$ ~~40.35~~ ~~38.91~~ per month for 1-1/2" meter
\$ ~~61.63~~ ~~59.43~~ per month for 2" meter
\$ ~~118.34~~ ~~114.12~~ per month for 3" meter
\$ ~~182.12~~ ~~175.62~~ per month for 4" meter
\$ ~~359.32~~ ~~346.50~~ per month for 6" meter
\$ ~~571.96~~ ~~551.55~~ per month for 8" meter
\$ ~~821.01~~ ~~790.75~~ per month for 10" meter
\$ ~~1174.40~~ ~~1132.50~~ per month for 12" meter

B. Consumptive Charges

In addition to the minimum monthly meter charges shown above, the following rates shall be charged for metered water consumed:

(1) Single Family Residence and Duplex

For the first 800 cu. ft. or any portion thereof - \$ ~~3.21~~ ~~3.10~~ per 100 cu. ft.
For the next 800 cu. ft. - \$ ~~3.74~~ ~~3.61~~ per 100 cu. ft.
For all over 1,600 cu. ft. - \$ ~~4.88~~ ~~4.71~~ per 100 cu. ft.

(2) Trailer Courts and Apartments (Triplex and above)

All water consumed - \$ ~~3.69~~ ~~3.56~~ per 100 cu. ft.

(3) Commercial, Churches, Schools, Hospitals, and Motels/Hotels

All water consumed - \$ ~~3.91~~ ~~3.77~~ per 100 cu. ft.

(4) Irrigation

All water consumed - \$ ~~5.84~~ ~~5.63~~ per 100 cu. ft.

Section 2. Water for all Uses Outside the Corporate Limits.

All water supplied for domestic or commercial purposes outside the corporate limits of the City shall be supplied by meter only. The rates for such metered water supplied shall be in

accordance with the schedule in Section 1, plus an additional charge of sixty-five percent (65%) to cover public fire protection costs of the water system serving outside customers and other costs applicable thereto.

Section 3. Partial Monthly Charges.

When water has been supplied to any one customer for less than a calendar month, the amount to be charged such customer for the water furnished during said partial period shall be determined by dividing the applicable monthly minimum meter charge by thirty and multiplying the quotient times the number of days water was so supplied, plus the total consumptive charges for water actually supplied.

Section 4. Water Service Connection Charges.

- (a) All water installations shall meet or exceed the existing standards and specifications of the City, as set forth in the Longview Municipal Code or as determined by the City Engineer. Prior to the installation, the owner/contractor shall request an inspection of materials by the City Engineer, or his/her representative. No water installations or taps into the City water mains shall occur without a utility permit issued under LMC 15.44. Any utility construction within a public right-of-way or easement shall comply with the authorizing agency's requirements and permitting regulations, and a permit shall be obtained from such agency prior to starting construction of the utility facilities. At locations where the City is required to obtain a permit from the authorizing agency, the owner/contractor shall reimburse the City the cost of such permit. In addition, no water installation or taps shall occur except upon forty-eight (48) or more hours advance notice to the City Engineer, or his/her representative. All water installations requiring taps into a water main shall be performed by a licensed plumbing contractor qualified to perform tapping connections, per the standards set forth by the City.
- (b) The City Engineer, or his/her representative, shall inspect all materials to ensure compliance with the current City standards and specifications. Once the materials, location, and permits are approved, the contractor shall be permitted to install the service. The work shall be inspected by the City Engineer, or his/her representative.
- (c) No water installations or taps into the City's water main shall be covered or obscured until inspected and approved by the City Engineer, or his representative. An inspection fee of one-hundred fifty dollars (\$150) shall be charged for such inspections and shall be paid at the time that a permit is granted under LMC 15.44. Where the developer of newly platted land has installed a complete water

service to City standards, including corporation stop, service line, meter stop and meter box, the inspection fee is waived.

- (d) A meter set-in fee shall be charged according to the following schedule:

CONNECTION SIZE – INSIDE OR OUTSIDE THE CITY LIMITS

<u>¾"</u>	<u>1"</u>	<u>1-1/2"</u>	<u>2"</u>
<u>\$200</u>	<u>\$220</u>	<u>\$450</u>	<u>\$650</u>

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CONNECTION SIZE INSIDE CITY OUTSIDE CITY

¾" and 1" Service \$200.00 \$200.00

For services greater than 1", the developer, owner or contractor shall furnish new, City approved meters.

- (e) In addition to the foregoing charges, a capital recovery fee will be charged according to the meter size as follows:

<u>CONNECTION SIZE</u>	<u>CAPITAL RECOVERY FEE</u>
0.75"	\$ 2,031.00
1"	\$ 5,078.00
1.5"	\$ 10,155.00
2"	\$ 16,248.00
3"	\$ 32,496.00
4"	\$ 50,775.00
6"	\$ 101,550.00
8"	\$ 162,480.00
10"	\$ 233,565.00
12"	\$ 335,115.00

- (f) A charge of \$50 (regular business hours) or \$200 (after regular business hours and on Friday, Saturday and Sunday) shall be collected for the reactivation of a water service account suspended at the request of the account holder in accordance with LMC 15.56.022(4).

Section 5. Monthly Rates for Private Fire Sprinkler Systems and for Hydrants on Private Property.

The monthly charges for private fire sprinkler systems and hydrants installed on private property shall be as follows:

<u>INSIDE CITY</u>	<u>OUTSIDE CITY</u>
\$ 15.18 ^{14.64}	\$ 25.05 ^{24.16}

Private fire protection systems must be metered as provided in Section 15.64.080 of the Longview Municipal Code, and payment of the costs of such installation shall be the responsibility of the property owner. Use of water from private fire sprinkler systems and hydrants shall be for fire suppression or system testing purposes only.

Section 6. Charges to City Owned Facilities.

- (a) Unmetered Service: For each unmetered water service to a City park or other City facility, the City shall pay into the Water Utility Fund, two thousand six hundred fifty nine dollars and twenty-nine cents (\$2945.70) per year for each such service.
- (b) Youth Athletic Leagues: Water consumed at City parks that host Youth Athletic Leagues under a Longview Parks and Recreation Department Youth Sports Facility Use Agreement shall be charged at twenty-five percent (25%) of the rates set forth in this Resolution. Where a Youth Athletic League has secured its own facility, operates in coordination with the Longview Parks and Recreation Department, and is the account customer billed directly by the City, the league shall be billed at twenty-five percent (25%) of the account total determined by the rates set forth in this Resolution. Penalties, turn on charges, and other related charges shall be billed at one hundred percent (100%) of the amounts set forth in this Resolution.
- (c) Mint Valley Golf Course Irrigation: Water consumed at the Mint Valley Golf Course for irrigation purposes only, shall be charged at forty percent (40%) of the rates set forth in this Resolution.
- (d) Community Gardens Irrigation: Water consumed by community gardeners utilizing ~~the~~ City Community Garden facilities~~y~~ owned and operated by the City of Longview Parks and Recreation Department shall be charged at twenty-five percent (25%) of the rates set forth in this Resolution. The Community Gardens accounts ~~are~~^{is} in the name of the City of Longview and shall be billed to the City of Longview Parks and Recreation Department.

Section 7. Delinquent Payments.

All money due the City for furnishing water service for any customers shall be due and payable within fifteen (15) days of the due date shown on each bill, and if not paid within fifteen (15) days thereafter, shall be deemed delinquent. In accordance with Longview Municipal Code Section 15.56.010(2), if full payment on a utility account has not been received at the Finance Department by the thirtieth (30th) day after the due date, a penalty in the amount of twenty-five dollars (\$25.00) shall be assessed and written notice will be mailed for demand for payment or otherwise. In the event the utility account remains delinquent beyond the forty-first (41st) day after the due date, and after such contact has been attempted by the City, the utility service shall be disconnected or shut off until such time as the balance is paid in full. In accordance with the Longview Municipal Code Section 15.56.010(3), a penalty charge of fifty dollars (\$50.00) shall be assessed to turn on the utility service, once the balance, including penalty fees, are paid in full. In accordance with Longview Municipal Code Section 15.56.050, there is hereby established a charge of fifty dollars (\$50.00) to turn on a water service which has been disconnected or turned off due to a user failing to apply for water service as provided in Longview Municipal Code Section 15.44.010. A charge of one hundred dollars (\$100.00) is hereby established if the City is required to turn on a water service after regular working hours. If the City determined that it was necessary to physically remove the meter to enforce the provisions of the Longview Municipal Code and this resolution, a charge of one hundred fifty dollars (\$150.00) shall be assessed to reinstall the meter and turn on water service.

Section 8. Water Obtained from Fire Hydrant.

Anyone desiring to obtain water from an un-metered fire hydrant shall first obtain a Fire Hydrant Use Permit, and pay all applicable fees and deposits. Use of a fire hydrant to obtain water shall be temporary only, shall occur only at hydrants designated and approved by the Utilities Systems Manager or his/her designee, and shall not exceed ninety (90) calendar days unless otherwise approved by the Utilities Systems Manager or his/her designee. All water obtained from a hydrant shall be through a water meter and backflow prevention assembly provided by the City, except that the Utilities Systems Manager may authorize the permittee to provide its own meter and backflow prevention assembly.

The permittee shall pay a deposit of one thousand dollars (\$1,000.00) and a non-refundable meter assembly installation and removal fee of one hundred fifty dollars (\$150.00) in advance of the City installing the meter assembly on the hydrant. The permittee shall also pay a meter rental charge of five dollars (\$5.00) per calendar day and shall pay for water used at the rates shown in Section 1.B (3).

All water supplied for use outside the corporate limits of the City shall be charged at the rates shown in Section 1.B (3), plus an additional charge of sixty-five percent (65%) as identified in Section 2 of this resolution.

The deposit is required for the purpose of assuring that said meter will be returned to the City, and that it will not be damaged. The permittee shall be fully responsible for any damage or loss to the hydrant and/or the hydrant meter assembly. If a meter assembly is returned to the City in a damaged condition, or the hydrant is damaged by the permittee's use, the permittee shall be responsible to pay all replacement or repair costs that exceed the deposit amount, in addition to the meter rental and water consumption charges. Replacement or repair costs shall become payable to the City within thirty (30) calendar days after notification and subsequent mailing of an invoice to permittee.

Permittees providing their own meter and backflow prevention assembly shall obtain a Fire Hydrant Use Permit for each hydrant used, and shall use only hydrants designated and approved by the Utilities Systems Manager or his/her designee. Such permittees shall be exempt from the installation/removal fee and meter rental charge, but shall pay a one hundred dollar (\$100.00) deposit, shall pay for all water consumed, and shall be responsible for any damage or loss to the hydrant due to their use of the hydrant.

The permit shall be on site at any time water is to be withdrawn from the hydrant and shall be subject to examination on request of employees of the City. The permittee shall comply with the requirements set forth in the 2015 International Fire Code, Section 901.8 and subsequent editions; and LMC Sections 15.60.050 and 15.60.070.

The Utilities Division shall provide meter readings to the Finance Department, who shall determine and issue the monthly and final billings. The Finance Department shall refund the deposit to the permittee after all charges have been paid and upon verification from the Utilities Operations Manager or his/her designee, that the meter has been returned and that all City-owned property is undamaged.

Section 9. Water Shortage Fees.

During a water shortage emergency as defined in Chapter 15.74 of the Longview Municipal Code, fees shall be assessed as follows for installation and removal of flow restrictor devices on individual water services, or for disconnecting or shutting off services, as provided for to enforce the measures set forth in Chapter 15.74:

¾ -inch to 1 ½ -inch meters: \$150.00

larger than 1 ½ -inch meters: Actual costs for time, material, and equipment

Section 10. Temporary Aesthetic Water Quality Rate Reduction

~~On January 31, 2013, the City of Longview discontinued supplying its customers with water from the Cowlitz River and began supplying treated groundwater from the Mint Farm Regional Water Treatment plant. Several months later a limited number of customers began experiencing water quality issues due to destabilization of scale build up in the City's water mains. Although the water meets potable standards, objectionable odor, color, and taste characteristics have been experienced by a limited number of customers. As acknowledgement that some customers may receive water with objectionable aesthetic characteristics impacting their daily lives, the following reduced rates will be charged to certain qualifying customers.~~

10.1 Eligibility for Aesthetic Water Quality Rates

~~Eligibility for Aesthetic Water Quality Rates shall be based on water quality at a specific customer's location.~~

~~A. Eligibility: Customers may be eligible for Aesthetic Water Quality Rates upon request by the customer and after verification by City staff that the customer has experienced aesthetic water quality issues related to iron and/or manganese concentrations in the customer's water supply. Customers dealing only with spotting and other issues related to~~

hardness and dissolved solids concentrations, chlorine odor or taste, or other issues not related to iron or manganese concentrations, are not eligible for Aesthetic Water Quality Rates. Eligibility for Aesthetic Water Quality Rates shall be determined by City staff based one or more of the following methods:

- i) ~~Water sample collected by City staff from the water main serving the customer containing iron concentration greater than the state Dept. of Health established Secondary Maximum Contaminant Level of 0.3 mg/l.~~
- ii) ~~Water sample collected by City staff from the water main serving the customer containing manganese concentration greater than the state Dept. of Health established Secondary Maximum Contaminant Level of 0.05 mg/l.~~
- iii) ~~Water sample collected by City staff from the water main serving the customer with an apparent color reading of greater than 15 color units.~~
- iv) ~~Non-quantifiable characteristics as determined by the Public Works Director or his/her designee.~~
- v) ~~Eligibility testing of a customer's water shall occur no more frequently than once per week. After two tests fail to meet the eligibility criteria, the City will not conduct any further eligibility tests for that customer unless the City identifies a general deterioration of water quality in the City's mains in the area of the customer.~~

B. ~~Eligibility Period~~

~~Customers shall be eligible for the Aesthetic Water Quality Rates for a period of two (2) months, after which continued eligibility must be determined in accordance with section 10.1.A.~~

10.2 ~~Aesthetic Water Quality Rates Inside Corporate Limits~~

~~All water supplied for domestic or commercial purposes within the corporate limits of the City shall be supplied by meter only. The rates for such metered water supplied in any one month or fractional part thereof shall be in accordance with the following schedule but not less than the minimum monthly meter charge. These base monthly rates shall be charged for each month a customer's account is open, regardless of consumption history or actual use during any specific month:~~

~~A. Minimum Monthly Meter Charges Aesthetic Water Quality~~

~~(1) All Classes Except Irrigation~~

~~\$ 7.32 per month for 3/4" x 5/8" meter
\$ 14.77 per month for 1" meter
\$ 27.14 per month for 1 1/2" meter
\$ 41.99 per month for 2" meter
\$ 81.60 per month for 3" meter
\$ 126.16 per month for 4" meter
\$ 249.95 per month for 6" meter
\$ 398.48 per month for 8" meter
\$ 571.77 per month for 10" meter
\$ 819.33 per month for 12" meter~~

~~(2) Irrigation~~

~~No reduced rates for irrigation; the rates in Section 1 shall apply.~~

~~B. Consumptive Charges Aesthetic Water Quality~~

~~In addition to the minimum monthly meter charges shown above, the following rates shall be charged for metered water consumed:~~

~~(1) Single Family Residence and Duplex~~

~~For the first 800 cu. ft. or any portion thereof \$ 1.55 per 100 cu. ft.
For the next 800 cu. ft. \$ 1.81 per 100 cu. ft.
For all over 1,600 cu. ft. \$ 2.36 per 100 cu. ft.~~

~~(2) Trailer Courts and Apartments (Triplex and above)~~

~~All water consumed \$ 1.78 per 100 cu. ft.~~

~~(3) Commercial, Churches, Schools, Hospitals, and Motels/Hotels~~

~~For the first 800 cu. ft. or any portion thereof \$ 1.89 per 100 cu. ft.
For the next 800 cu. ft. \$ 2.86 per 100 cu. ft.
For all over 1,600 cu. ft. \$ 3.77 per 100 cu. ft.~~

(4) Irrigation

No reduced rates for irrigation; the rates in Section 1 shall apply.

10.3—Aesthetic Water Quality Rates Outside the Corporate Limits.

The rates for water supplied shall be in accordance with the schedule in Section 10.2, plus an additional charge of sixty five percent (65%) to cover public fire protection costs of the water system serving outside customers and other costs applicable thereto.

BE IT FURTHER RESOLVED that Resolution No. 2345 2316, passed by the City Council on November 12, 2019; December 10, 2020 is hereby repealed in its entirety on the date this Resolution becomes effective.

BE IT FURTHER RESOLVED that this Resolution shall take effect on January 1, 2021.

PASSED by the City Council of the City of Longview, Washington, and approved by its Mayor at a special meeting of said City Council held on the 10th 28th day of December 20201.

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ATTEST:

M A Y O R

City Clerk

AGENDA SUMMARY SHEET

Business of the City Council

City of Longview, Washington

SUBJECT TITLE:

RESOLUTION NO. 2388

Acceptance of the American Rescue Plan Act
(ARPA)**Agenda Item:**_____**Dept. of Origin:**_____ Finance _____**For Agenda of:**_____ December 28, 2021 _____**EXHIBITS:**

Resolution No. 2388

Clearances:**Originator:**_____ Kurt Sacha _____**City Atty Review Necessary?**_____ Yes _____**PRESENTED BY:**

Kurt Sacha, City Manager

Date/Initials of City Attorney: _____**Asst. City Manager:**_____

SUMMARY STATEMENT:

The subject Resolution has been prepared to formally accept federal funding through the American Rescue Plan Act (ARPA) and recommend the City's allocation be dedicated to fund investments in critical infrastructure, programs to promote housing opportunities, and contribute to sustaining the City's financial health.

Expenditure Required:	Amount Budgeted	Appropriation Required
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RECOMMENDED ACTION:

Motion to adopt Resolution No. 2388

STAFF CONTACT:

Kris Swanson, Administrative Services Director

A RESOLUTION OF THE CITY OF LONGVIEW, WASHINGTON AUTHORIZING THE ACCEPTANCE OF
THE AMERICAN RESCUE PLAN ACT (ARPA) FEDERAL FUNDS

WHEREAS, on March 11, 2021, the President of the United States signed into law the American Rescue Plan Act (ARPA), which included \$350 billion in emergency funding for eligible state, local, territorial, and Tribal governments to respond to the COVID-19 emergency; and

WHEREAS, the City of Longview will receive \$8.1 million in ARPA funding in the form of two tranches; one in 2021 and one in 2022; and

WHEREAS, the City of Longview's ARPA allocation may be used to fund investments in eligible critical infrastructure, programs to promote housing opportunities and contribute to sustaining the City's financial health; and

WHEREAS, upon considering the temporary nature of ARPA funds, the City Council formed a subcommittee to explore the City of Longview's greatest needs and consider the most prudent use of ARPA funds; and

WHEREAS, the City Council has determined the funding will be allocated per Section 1 of this Resolution and Attachment A; and

WHEREAS, with the inclusion of ARPA funds, the City will have sufficient revenues to cover the proposed expenditures.

NOW, THEREFORE, the City Council formally accepts the federal funding through the ARPA, and authorizes the City Manager and staff to proceed accordingly to accept, receipt and process the ARPA funds in compliance with the terms and conditions of the ARPA award.

SECTION 1:

Infrastructure	\$4.2 Million
Development Support	\$3.3 Million
Revenue Replacement	\$0.6 Million

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Longview that this Resolution shall be in full force and effect upon adoption.

PASSED by the City Council of Longview, Washington, and approved by its Mayor this _____ day of _____, 2021.

Mayor

ATTEST:

City Clerk

Attachment A

The Council subcommittee has recommended the City fund the following projects with the City's ARPA allocation:

Infrastructure

- Dedicated water reservoir fill line
- Beech Street box culvert
- Mint Valley golf course (storm water irrigation system)
- Clark Creek master water pump station
- Indian Creek storm water detention facility

Development Assistance

Utility Infrastructure and assistance through developer agreements for the following 5 properties/areas:

- 3808 Pennsylvania Street
- Olive Way
- 236 30th Avenue
- Pine Street
- 5735 Ocean Beach Highway

Revenue Replacement

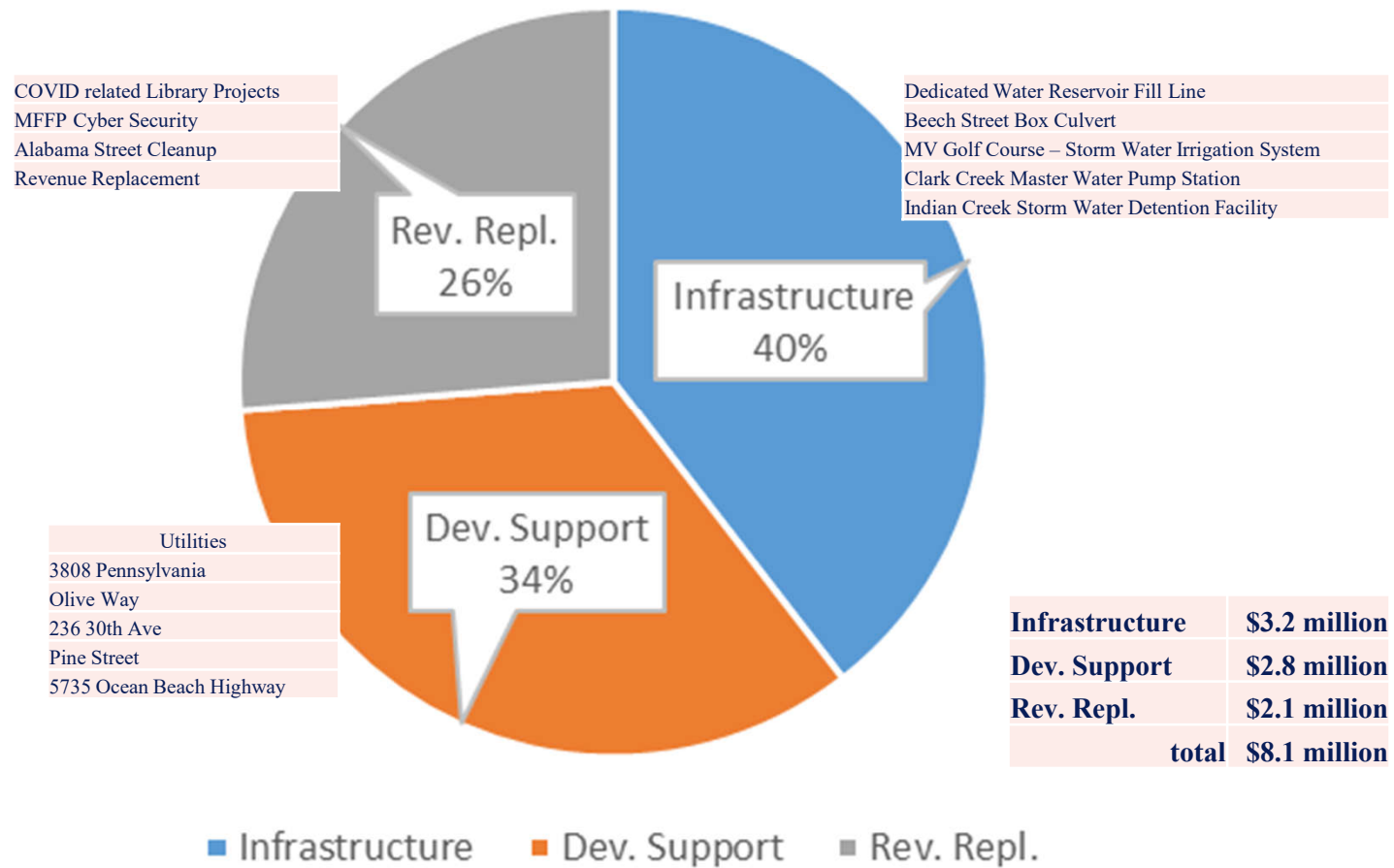
- Facility repairs and maintenance to city buildings
- Tablet stations and technology upgrades for the Library
- Cyber security upgrades at the Mint Farm Filter Plant
- Alabama Street homeless encampment cleanup efforts
- Replacement of lost revenue due to COVID-19 pandemic

Water



December 28, 2021

ARPA Priority 1 Projects



Infrastructure – Priority 1

▶ **Water**

- ▶ Dedicated Fill Line to Water Reservoir
 - ▶ Improve water quality, reduce chlorine consumption, reduce pumping costs, reduce equipment wear and tear, increase system capacity, dramatically reduce pressures that make DO addition unreliable, increase system reliability
 - ▶ Potential \$100,000 per year savings
- ▶ Clark Creek Master Water Pump Station
 - ▶ Long range plan to eliminate five pump stations, simplify water distribution and reduce maintenance and operations costs
 - ▶ Potential \$40 million savings long term

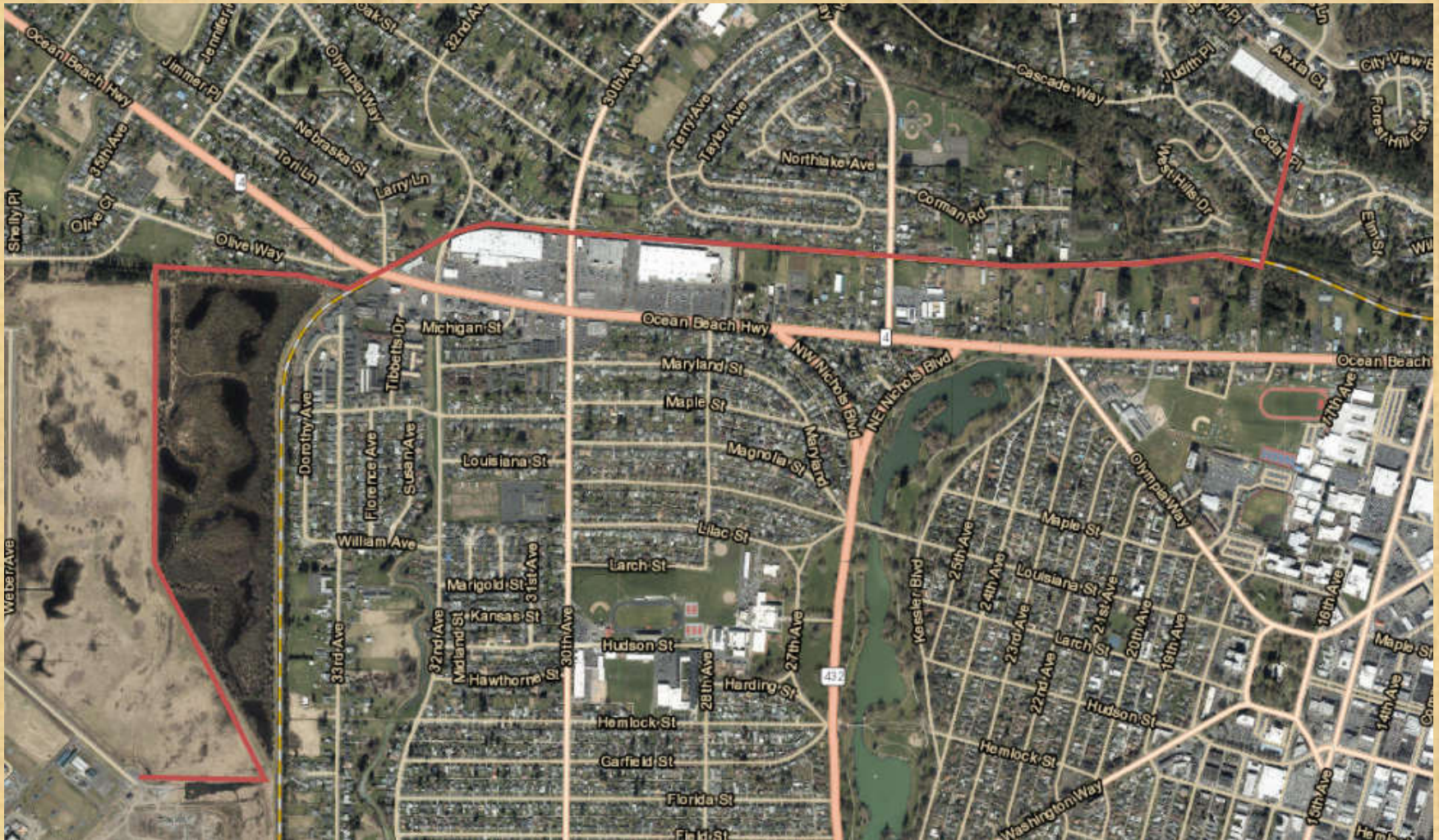
▶ **Storm Water**

- ▶ Indian Creek
 - ▶ Engineering toward flood mitigation and storm water conveyance
 - ▶ Grant application assistance
- ▶ Mint Valley Golf Course
 - ▶ Exchanges potable water irrigation for storm water irrigation
 - ▶ Eliminates \$100,000 of MV Golf water bills
- ▶ Beech Street Box Culvert
 - ▶ Design for open channel flow
 - ▶ Grant application assistance

2022 Utility Rate Information

2022 Proposed Water Capital Project

Dedicated fill line from Mint Farm WTP to Main Reservoir



2022 Utility Rate Information

2022 Proposed Water Capital Project

Dedicated fill line from Mint Farm WTP to Main Reservoir

- a) Eliminates water pressure issues
- b) Helps reduce “cloudy” water complaints
- c) Helps stabilize dissolved oxygen levels
- d) Increase the pumping capacity which will allow for expanded system capacity
- e) Reduces water sloshing effect
- f) Lowers power usage and extends the life of the pumps
- g) Will be able to decrease chlorine dosage and stabilize ORP
- h) Silica effects are lessened after water rests in reservoir storage
- i) System will be much easier and safer to operate
- j) Water flows will better mimic flows from Fishers Lane Plant
- k) Water will be the same as the water from BHWSD
- l) Will save approx. \$100,000 per year in operating expenses.

\$2 million from ARPA funds

\$3 million to be bonded

2022 Utility Rate Information

2022 Proposed Water Capital Project

Dedicated fill line from Mint Farm WTP to Main Reservoir

Debt Service

Existing 2022 - \$1,773,684 per year

New - \$200,000 per year

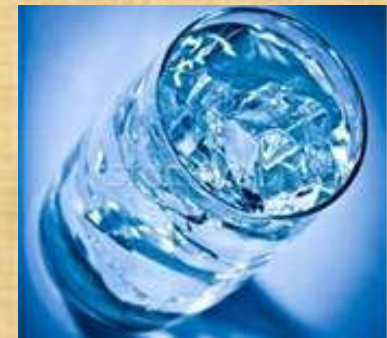
New 2022 total - \$1,973,684 per year

Current debt drops to \$848,524 in 2029 and is retired in 2031.

2022 Utility Rate Information / Water Utility

2022 Residential Water Rate Comparisons

	2021	2022 - 0%	2022 - 3.7%	2022 - 9%
Operations	6,101,165	6,223,188	6,223,188	6,223,188
Debt Service	1,785,253	1,773,684	1,973,684	1,973,684
Capital	930,341	819,887	946,107	1,413,395
	8,816,759	8,816,759	9,142,979	9,610,267



2022 Utility Rate Information / Water Utility

2022 Residential Water Rate Plan

(Based on a monthly consumption of 600 cf)

<u>Year</u>	<u>Monthly Rate</u>	<u>\$ Incr.</u>	<u>% Incr.</u>
2015	\$25.91	\$1.62	6.5%
2016	\$27.09	\$1.18	4.5%
2017	\$28.59	\$1.50	5.5%
2018	\$29.26	\$1.37	4.7%
2019	\$31.33	\$1.37	4.5%
2020	\$33.24	\$1.91	6.0%
2021	\$33.24	\$0.00	0.0%
<u>2022</u>	<u>\$34.47</u>	<u>\$1.23</u>	<u>3.7%</u>
2023	\$37.23	\$2.76	8.0%
2024	\$40.21	\$2.98	8.0%
2025	\$43.42	\$3.22	8.0%
2026	\$46.90	\$3.47	8.0%
2027	\$49.71	\$2.81	6.0%

Staff Recommendation

Water rate increase of 3.7% for 2022

DISCUSSION



City of Longview

Agenda Summary

APPROVAL OF CLAIMS

1ST HALF DECEMBER ACCOUNTS PAYABLE

1ST HALF DECEMBER PAYROLL

Based upon the authentication and certification of claims and demands against the city, prepared and signed by the City's auditing officer, and in full reliance thereon, it is moved and seconded as shown in the minutes of this meeting that the following vouchers/warrants are approved for payment:

Please note the following corrections:

The claims approved at the December 9th, 2021 regular meeting were the first half of November 2021 claims not the second half of November 2021.

The claims approved at the December 16th special meeting were the second half of November 2021 claims not the first half of December 2021. I apologize for the confusion.

FIRST HALF DECEMBER 2021 ACCOUNTS PAYABLE: \$1,083,583.99

FIRST HALF DECEMBER 2021 PAYROLL:

\$1,350.65, checks no. 1070-1175

\$817,971.41, direct deposits

\$527,753.25, wire transfers

\$1,347,075.31 Total

STAFF CONTACT:

Kaylee Cody, City Clerk

John Baldwin, Accountant

Dana Beck, Payroll Specialist

Attachments: None