



City of Longview

1525 Broadway
Longview, WA 98632
www.ci.longview.wa.us

Minutes

City Council

*Mayor MaryAlice Wallis
Mayor Pro Tem Michael Wallin
Council Member Ruth Kendall
Council Member Angie Wean
Council Member Spencer Boudreau
Council Member Hillary Strobel
Council Member Christopher Ortiz*

Saturday, October 1, 2022

10:30 AM

2nd Floor, City Hall

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the City Council of the City of Longview, Washington, will conduct a special meeting in the Longview City Hall Training Room, 1525 Broadway, Longview, on Saturday, October 1, 2022 at 10:30 a.m. The topic of discussion follows. Final disposition shall be taken on no other matter.

<https://us02web.zoom.us/j/85814306485>

Telephone options (dial any of the following numbers):

1-253-215-8782
1-346-248-7799
1-408-638-0968
1-669-444-9171
1-312-626-6799
1-564-217-2000
1-646-876-9923

Webinar ID: 858 1430 6485

The City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Office at 360.442.5004 48 hours in advance if you require special accommodations to attend the meeting.

1. **CALL TO ORDER**
Mayor Wallis called the meeting to order at 10:40 a.m.
2. **FLAG SALUTE**
The flag salute was recited.
3. **ROLL CALL**

Present: Mayor Wallis, Mayor Pro Tem Wallin, Councilmember Kendall (by zoom), Councilmember Wean, Councilmember Strobel, Councilmember Boudreau, Councilmember Ortiz

Staff Present: City Manager Kurt Sacha, Assistant City Manager Kris Swanson, City Clerk Tiffany Ostreim, Parks & Recreation Director Jen Wills, Police Chief Robert Huhta, Library Director Jacob Cole (by zoom first hour)

4. **WORKSHOP**

22-000602 2023/2024 BUDGET WORKSHOP

RECOMMENDED ACTION:

PRIORITIZE PRELIMINARY GENERAL FUND REVENUES, EXPENDITURES, ENHANCEMENT REQUESTS, AND CAPITAL PROJECT FUNDS CIP REQUESTS

City Manager Kurt Sacha stated expenditures exceed revenue; need to be mindful of revenue streams.

Ariel Large' made a proposal for a City-funded Downtown Staff position.

Fiscal Manager, Budget and Payroll Lisa Wolff presented the fund summaries for Enhancements and Capital Projects.

Assistant City Manager Kris Swanson presented other potential governmental revenue sources; councilmanic approved and voter approved.

Fiscal Manager, Budget and Payroll Lisa Wolff explained the expectations and outcomes. Statute requires the City to file a preliminary budget and budget message with City Council 60 days before the ensuing fiscal year (November 1).

The council recessed at 12:30 pm and reconvened at 12:40 p.m.

Fiscal Manager, Budget and Payroll Lisa Wolff presented the 2023-2024 General Fund summary. Also presented the proposed budget enhancements for the 2023-2024 biennial budget.

Council reviewed the enhancement requests in the 2023-2024 biennial budget.

Paula Stepenkowski spoke in support of the Mobile Library Program.

The council was interested in councilmanic and voter-approved revenue sources; requested staff bring back recommendations and a plan for any voter-approved revenue sources.

5. **CONSTITUENTS' COMMENTS**

None.

6. **ADJOURNMENT**

The special budget workshop was recessed at 3:40 p.m. and will reconvene October 19, 2022 at 5:30 p.m.

***Tiffany Ostreim
City Clerk***

**Approved: _____
Mayor**

*** Any invocation that may be offered at the Council meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Council, and the Council does not endorse the religious beliefs or views of this, or any other speaker.**

NEXT REGULAR COUNCIL MEETINGS:

THURSDAY, OCTOBER 13, 2022 – 6:00 P.M.

THURSDAY, OCTOBER 27, 2022 – 6:00 P.M.

CONTINUED SPECIAL BUDGET WORKSHOP:

WEDNESDAY, OCTOBER 19, 2022 – 5:30 P.M.

NEXT SPECIAL COUNCIL MEETINGS:

THURSDAY, NOVEMBER 3, 2022 – 6:00 P.M. (NOVEMBER 10 – VETERAN’S DAY HOLIDAY)

THURSDAY, NOVEMBER 17, 2022 – 6:00 P.M. (NOVEMBER 24 – THANKSGIVING HOLIDAY)