



Agenda

Cowlitz Transit Authority

*Dennis Weber (Chair), Mike Wallin (Vice-Chair),
Lisa Alexander, Kim LeFebvre, MaryAlice Wallis
Anthony Harris (Nonvoting), Spencer Boudreau (Alternate),
Mike Karnofski (Alternate), Arne Mortensen (Alternate)*

Wednesday, May 10, 2023

4:00 PM

Hybrid Meeting
Longview Council Chambers
1525 Broadway St, Longview

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a Regular Board Meeting on Wednesday, May 10, 2023, at 4:00 p.m. in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

Agendas are made available the Friday before the meeting at www.mylongview.com under "Agendas & Minutes."

Zoom meeting link: <https://us02web.zoom.us/j/89844443333>

Telephone options (dial any of the following numbers):

1 253 215 8782
1 408 638 0968
1 669 900 6833
1 346 248 7799
1 312 626 6799
1 646 876 9923
1 301 715 8592

Webinar ID: 898 4444 3333

Longview City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the Board Clerk's Office at (360) 442-5664 at least forty-eight (48) hours in advance if you require special accommodations to attend the meeting.

Written comments may be submitted up to forty-eight (48) hours in advance via email at customerservice@rctransit.org.

Next meeting

Wednesday, June 14, 2023
4:00 p.m. – Regular Board Meeting

1. **CALL TO ORDER**
2. **FLAG SALUTE**
3. **ROLL CALL**
4. **PUBLIC COMMENTS**
5. **CONSIDERATION OF MINUTES FOR THE APRIL 12, 2023 MEETING**
23-001117 April 12, 2023 CTA Board Meeting Minutes
6. **CONSENT CALENDAR**
23-001118 2023 March Cowlitz County Transit Authority Treasurer's Report
23-001119 2023 March CTA Fund Balance Report
23-001139 Invoice #2023-06 - City of Longview - \$531,340.00
23-001141 Invoice #2023-055 - CWCOC - Jan-Jun 23 Mobility Match - \$3,000.00
23-001142 Invoice #2023-063 - CWCOC - LKRATS Q2(Oct-Dec 22) - \$2,306.07
23-001143 Invoice #2023-070 - CWCOC - LKRATS Q3(Jan-Mar 23) - \$2,306.07
7. **REPORTS**
23-001120 2023 Annual Fixed Route Ridership
23-001121 2023 April Daily Fixed Route Ridership
23-001122 2023 April Fixed Route Ridership per Hour
23-001123 2023 April Average Fixed Route Passengers per Trip
23-001124 2023 April LIFT Monthly Ridership
23-001125 Five Year Ridership Graph
23-001144 2023 PTBA Sales Tax Data - 2023 vs. 2022
8. **MANAGER'S REPORT**
9. **MISCELLANEOUS**
10. **ADJOURNMENT**



Minutes

Agenda

Cowlitz Transit Authority

*Dennis Weber (Chair), Mike Wallin (Vice-Chair),
Lisa Alexander, Kim LeFebvre, MaryAlice Wallis
Anthony Harris (Nonvoting), Spencer Boudreau (Alternate),
Mike Karnofski (Alternate), Arne Mortensen (Alternate)*

Wednesday, April 12, 2023	4:00 PM	Hybrid Meeting Longview Council Chambers 1525 Broadway St, Longview
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NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a **Regular Board Meeting** on **Wednesday, April 12, 2023, at 4:00 p.m.** in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

AND,

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a **Public Hearing** on **Wednesday April 12, 2023, at 4:00 p.m.** in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

The purpose of the hearing is to receive comments concerning the proposed changes to the North County Connector, Route 411 and Route 46.

Agendas are made available the Friday before the meeting at www.mylongview.com under "Agendas & Minutes."

Zoom meeting link: <https://us02web.zoom.us/j/9816641531>

Telephone options (dial any of the following numbers):

1 253 215 8782

1 408 638 0968

1 669 900 6833

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1 646 876 9923

1 301 715 8592

Webinar ID: 981 664 1531

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Written comments may be submitted up to forty-eight (48) hours in advance via email at customerservice@rctransit.org.

Next meeting

Wednesday, May 10, 2023

4:00 p.m. – Regular Board Meeting

1. CALL TO ORDER

Interim Vice-Chair Wallis called the meeting to order at 4:03 p.m.

2. FLAG SALUTE

The flag salute was recited.

3. ROLL CALL

Present: Vice-Chair Mike Wallin (via ZOOM); Member Lisa Alexander; Member Mary Alice Wallis; Member Anthony Harris (Non-Voting)

Absent: Chair Dennis Weber; Member Kim LeFebvre; Member (Alternate) Spencer Boudreau; Member (Alternate) Mike Karnofski; Member (Alternate) Arne Mortensen

Staff Present: James Seekes, Transit Manager; Tabitha Hayden, Transit Supervisor; Tara Hargrave, Clerk of the Board; Kris Swanson, City Manager; Ken Hash, Public Works Director

Others Present: Betsy DeSpain, Interim Paratransit Manager; Lauren Reed, CWCOG

4. PUBLIC COMMENTS

None.

5. CONSIDERATION OF MINUTES FOR THE MARCH 8, 2023 MEETING

A motion was made by Member Alexander, seconded by Member Wallin, to approve the March 8, 2023 Cowlitz Transit Authority Regular Board Meeting Minutes. The motion carried unanimously.

23-001041 March 8, 2023 CTA Board Meeting Minutes

6. CONSENT CALENDAR

A motion was made by Member Alexander, seconded by Member Wallin, to approve the Consent Calendar in its entirety as presented. The motion carried unanimously.

23-0001028 2023 February Cowlitz County Transit Authority Treasurer's Report

23-0001029 2023 February Cowlitz Transit Authority Fund Balance Report

23-0001030 Invoice #2023-05 - City of Longview \$531,340.00

23-0001031 Invoice #2023-028 CWCOG 2023 Member Dues \$461.00

23-0001032 Invoice #2023-029 CWCOG EDA Grant Match \$250.00

7. REPORTS

Interim Vice Chair Wallis called for discussion or questions of staff on reports. None were received. The reports were accepted as provided.

23-0001015 2023 Annual Fixed Route Ridership

23-0001016 2023 March Daily Fixed Route Ridership

23-0001017 2023 March Fixed Route Ridership by Hour

23-0001018 2023 March Average Fixed Route Passengers per Trip

23-0001019 2023 March LIFT Monthly Ridership

23-0001020 Five Year Ridership Graph

23-0001021 2023 PTBA Sales Tax Data - 2023 vs. 2022

8. SUMMARY STATEMENT: PUBLIC HEARING FOR PROPOSED SERVICE CHANGES

Transit Manager Seeks reported on the proposed service changes.

Interim Vice Chair Wallis opened the Public Hearing at: 4:11 p.m.

No public comments were received.

Interim Vice Chair Wallis closed the Public Hearing at: 4:11 p.m.

A motion was made by Member Alexander, seconded by Member Wallin, to approve the proposed service change as presented. The motion carried unanimously.

23-0001027 SUMMARY STATEMENT:

The Cowlitz Transit Authority bylaws state that the CTA is to hold a public hearing to specifically solicit public comment on any change in transit service routes amounting to a change in excess of 20% of the total distance of any one route. Staff proposes a service change that fits this definition based on the elimination of the North Cowlitz Connector and increased service to Lexington and to Kelso.

RECOMMENDED ACTION:

Hold public hearing to receive citizen input on the proposed service change

THEN:

Motion to approve the proposed service change.

Attachment:

RiverCities Transit Proposed Service Changes to Routes 46, 411, and North Cowlitz Connector.

9. SUMMARY STATEMENT: LONGVIEW CITY SHOP ROOF AND HVAC REPLACEMENT

A motion was made by Member Alexander, seconded by Vice Chair Wallin to approve a revision increasing the 2023 CTA Budget by an amount not to exceed \$746,415.00. Motion carried unanimously.

23-0001033 SUMMARY STATEMENT:

The roof and HVAC systems at the City Shop are in need of repair. The roof for the entire City Shop is in its last days and staff has had to make temporary repairs in order to keep it watertight. The proposed repairs require bringing the roof up to current energy codes including adding insulation. Four HVAC units that service all the non-shop areas are very old, inefficient, and failing.

RECOMMENDED ACTION:

Motion to approve a revision increasing the 2023 CTA Budget by an amount not to exceed \$746,415.

Attachment:

Keith Walling email: Transit Energy Audit and Facility Condition Assessment

10. SUMMARY STATEMENT: FTA BUS & BUS FACILITIES GRANT

A motion was made by Member Alexander, seconded by Vice Chair Wallin to approve a local match for the competitive FTA Bus & Bus Facilities grant application by an amount not to exceed \$149,283.00. Motion carried unanimously.

23-001040 SUMMARY STATEMENT:

In the prior CTA Board agenda item, staff stated the case for replacement of the City Shop's roof and HVAC system replacement. If the CTA Board approves that budget revision, there may be an opportunity to reduce that amount with a competitive FTA Bus and Bus Facilities Grant.

RECOMMENDED ACTION:

Motion to approve a local match for the competitive FTA Bus & Bus Facilities grant application by an amount not to exceed \$149,283.

11. MANAGER'S REPORT

Transit Manager Seeks reported on interviewing for the two (2) open operator positions and the exploration process of annexing Lexington into the PTBA.

Interim Paratransit Manager DeSpain reported two (2) operators that have been out on medical leave will be back next week and ridership continues to trend upward.

12. MISCELLANEOUS

Member Alexander reported on the upcoming Kelso VFW food drive.

Member Alexander reported issues with the bus stop in Kelso at N. Pacific and Academy.

13. ADJOURNMENT

Interim Vice Chair Wallis adjourned the meeting at 4:24 p.m.

MaryAlice Wallis, Interim Vice-Chair

Tara Hargrave, Clerk of the Board

69701 TRANSIT AUTHORITY

930100 TRANSIT AUTHORITY

Account Information	BARS Information	Beg Balance	Debits	Credits	Change	End Balance
1111000 CASH		523,985.06	463,604.64	- 556,741.10	- 93,136.46	430,848.60
1180000 INVESTMENTS		7,247,796.59	24,998.60	- 10,000.00	14,998.60	7,262,795.19
2131020 ACCOUNTS PAYABLE - AP MODULE		0.00	531,742.50	- 531,742.50	0.00	0.00
2880000 UNRESERVED FUND BALANCE		- 7,863,758.82	0.00	0.00	0.00	- 7,863,758.82
3132100 PUBLIC TRANSPORTATION SYSTEM	8900000 DISTRICT ACTIVITIES	- 949,261.95	0.00	- 427,615.06	- 427,615.06	- 1,376,877.01
3611000 INVESTMENT EARNINGS	8900000 DISTRICT ACTIVITIES	- 26,216.26	0.00	- 24,998.60	- 24,998.60	- 51,214.86
3614000 OTHER INTEREST	8900000 DISTRICT ACTIVITIES	- 2,029.67	0.00	- 990.98	- 990.98	- 3,020.65
5492000 OTHER	8900000 DISTRICT ACTIVITIES	1,069,485.05	531,742.50	0.00	531,742.50	1,601,227.55
Total		0.00	1,552,088.24	- 1,552,088.24	0.00	0.00

COWLITZ TRANSIT AUTHORITY FUND BALANCES
For Period Ending: March 31, 2023

	<u>Current Period</u>	<u>Y-T-D</u>
COWLITZ TRANSIT AUTHORITY		
Beginning Balance: January 1, 2023		\$ 7,863,758.82
CTA Revenue		
Metro Sales Tax	427,615.06	1,376,877.01
Interest Earnings/Investments	24,998.60	51,214.86
Local Sales Interest	990.98	3,020.65
LCC Ridership Agreement	-	-
Other Miscellaneous Revenue	-	-
Subtotal	\$ 453,604.64	\$ 1,431,112.52
CTA Expenditures		
City of Longview	531,340.00	1,600,825.05
City of Longview - Audit Services	-	-
Legal Counsel	402.50	402.50
Transit Center Security Services	-	-
Subsistence - Meals	-	-
Cowlitz-Wahkiakum Council of Governments Dues	-	-
Subtotal	\$ 531,742.50	\$ 1,601,227.55
CTA Ending Balance		\$ 7,693,643.79

CITY OF LONGVIEW		
Beginning Balance: January 1, 2023		\$ 1,765,588.92
Longview Revenue		
Farebox/Pass Sales	12,117.50	33,812.15
State Pool - Interest	7,602.99	20,467.87
Payments from CTA	531,340.00	1,594,020.00
Federal Grant Competitive - 5339 - Transit Center	-	-
Federal Grant Competitive- 5339 Replacement Buses	-	-
Federal Grant Competitive- 5307 Flex - Transit Center	-	-
Federal Grant - 5307 Formula- Operating	-	-
Federal Grant - CARES ACT 5307 Formula-Operating	-	-
Federal Grant Competitive- 5310 - Replacement Buses	-	-
Federal Grant Competitive- 5310 Paratransit Operating	-	147,064.00
State Special Needs Formula Grant - Paratransit Operating	-	-
State Grant - Regional Mobility Operating	-	-
Paratransit Office Space Rental	927.10	2,781.30
Cashier Over-Short / NSF / Bank Returns Fees	-	-
Insurance Recoveries	-	500.00
Other Recoveries / Guest Rider	-	-
Miscellaneous Adjustments/Settlements	-	-
Subtotal	\$ 551,987.59	\$ 1,798,645.32
Longview Expenditures		
Subtotal	\$492,762.48	\$1,507,909.84
Longview Ending Balance		\$ 2,056,324.40
Combined CTA & Longview Ending Balance		\$ 9,749,968.19

Date: 05/10/2023
Invoice # 2023-06

BILL TO Cowlitz Transit Authority
207 North 4th Avenue
Kelso WA 98626

[illegible]

REMITTANCE	
Statement #	2023-06
Date	05/10/2023
Amount Due	531,340.00
Amount Enclosed	

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Cowlitz-Wahkiakum Council of Govts
PO Box 128
Kelso, WA 98626
finance@cw cog.org
cw cog.org

INVOICE

BILL TO

Cowlitz Transit Authority /
RiverCities Transit
254 Oregon Way
Longview, WA 98632

INVOICE # 2023-055

DATE 04/28/2023

DUE DATE 06/12/2023

TERMS Net 45

	DESCRIPTION	QTY	RATE	AMOUNT
Grant Match - Mobe Mgt	Jan-Jun 23 Mobility Management Match	1	3,000.00	3,000.00

Thank you for your continued partnership with the CWCOG. If you have any questions about your invoice please contact Rachelle finance@cw cog.org or call our office at (360) 577-3041.

BALANCE DUE

\$3,000.00



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PO Box 128
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cw cog.org

INVOICE

BILL TO

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RiverCities Transit
254 Oregon Way
Longview, WA 98632

INVOICE # 2023-063

DATE 04/28/2023

DUE DATE 06/12/2023

TERMS Net 45

	DESCRIPTION	QTY	RATE	AMOUNT
Grant Match - MPO	LKRATS Q2 (Oct-Dec 22) - Labor	1	1,023.18	1,023.18
Grant Match - MPO	LKRATS Q2 (Oct-Dec 22) - Direct Program Costs	1	28.80	28.80
Grant Match - MPO	LKRATS Q2 (Oct-Dec 22) - Indirect Program Costs	1	534.84	534.84
Grant Match - MPO	LKRATS Q2 (Oct-Dec 22) - Consultant	1	719.25	719.25

We appreciate your patience in our billing, we have transitioned our accounting system. If you have any questions about your invoice please contact Rachelle finance@cw cog.org or call our office at (360) 577-3041. Thank you for your continued partnership with the CWCOCG.

BALANCE DUE

\$2,306.07



Cowlitz-Wahkiakum Council of Govts
PO Box 128
Kelso, WA 98626
finance@cw cog.org
cw cog.org

INVOICE

BILL TO

Cowlitz Transit Authority /
RiverCities Transit
254 Oregon Way
Longview, WA 98632

INVOICE # 2023-070

DATE 04/28/2023

DUE DATE 06/12/2023

TERMS Net 45

	DESCRIPTION	QTY	RATE	AMOUNT
Grant Match - MPO	LKRATS Q3 (Jan-Mar 23) – Labor	1	1,328.73	1,328.73
Grant Match - MPO	LKRATS Q3 (Jan-Mar 23) - Direct Program Costs	1	46.61	46.61
Grant Match - MPO	LKRATS Q3 (Jan-Mar 23) - Indirect Program Costs	1	740.03	740.03
Grant Match - MPO	LKRATS Q3 (Jan-Mar 23) - Consultant	1	190.70	190.70

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BALANCE DUE

\$2,306.07

RIVERCITIES TRANSIT
RIDERSHIP BY THE YEAR

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2023	30	1,197	1,140	1,318	1,111									4,766
	31	3,422	3,131	3,732	3,313									13,598
	32	2,632	2,302	2,525	2,350									9,809
	33	2,595	2,495	2,784	2,414									10,288
	44	1,482	1,332	1,652	1,287									5,753
	45	5,332	4,822	5,762	5,829									21,745
	46	299	240	337	356									1,232
	57	2,543	2,190	2,471	2,252									9,456
	411	171	225	166	279									841
	NCC	86	120	72	32									310
TOTAL		19,759	17,997	20,819	19,223									77,798

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2022	30	754	766	954	894	979	1,089	979	1,209	1,194	1,159	1,004	1,024	12,005
	31	2,258	2,303	3,065	2,931	2,888	3,142	3,056	3,460	3,204	3,102	3,269	3,328	36,006
	32	1,861	1,873	2,302	2,128	2,155	2,285	2,528	2,849	2,858	2,943	2,582	2,267	28,631
	33	1,991	1,986	2,292	2,311	2,111	2,134	1,988	2,336	2,382	2,443	2,344	2,279	26,597
	44	986	1,022	1,350	1,110	1,242	1,511	1,161	1,530	1,458	1,453	1,221	1,282	15,326
	45	3,984	4,401	5,169	4,927	4,937	5,142	4,530	5,419	5,359	5,440	4,966	4,948	59,222
	46	399	353	452	357	402	396	332	471	414	371	301	293	4,541
	57	1,516	1,592	1,860	1,761	1,768	1,834	1,825	2,054	2,066	2,485	2,024	2,026	22,811
	411					61	80	72	82	61	92	78	75	601
	NCC								88	104	160	91	78	521
TOTAL		13,749	14,296	17,444	16,419	16,543	17,613	16,471	19,498	19,100	19,648	17,880	17,600	206,261

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2021	30		488	936	976	799	891	925	816	815	781	714	704	8,845
	31	2,687	2,270	2,991	3,047	2,765	2,724	2,931	2,628	2,538	2,516	2,440	2,498	32,035
	32	1,461	1,424	1,861	1,980	1,747	1,897	2,038	1,688	1,770	1,905	1,772	1,951	21,494
	33	1,844	1,406	1,940	2,196	2,064	2,289	2,269	2,055	1,973	2,066	2,106	2,021	24,229
	44		553	1,240	1,265	1,108	1,119	1,237	1,236	1,130	1,201	1,176	1,093	12,358
	45	3,763	3,278	4,891	4,803	4,599	4,538	4,940	4,621	4,509	4,349	4,142	4,174	52,607
	46									272	422	369	400	1,463
	57	926	912	1,452	1,538	1,262	1,362	1,378	1,367	1,681	1,625	1,382	1,396	16,281
	TOTAL	10,681	10,331	15,311	15,805	14,344	14,820	15,718	14,411	14,688	14,865	14,101	14,237	169,312

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2020	30	1,477	1,489	1,290					765	779	962	664	734	8,160
	31	5,084	5,704	4,363	2,970	2,940	3,360	3,303	2,821	2,884	3,204	2,709	3,137	42,479
	32	4,206	4,287	3,023	1,541	1,655	1,991	2,151	2,049	1,988	2,280	1,820	1,883	28,874
	33	4,036	4,030	2,992	1,729	1,864	2,159	2,344	1,948	1,947	2,269	1,827	1,950	29,095
	44	2,043	2,131	1,801					940	1,123	1,148	931	887	11,004
	45	8,461	8,689	6,780	3,991	3,948	4,976	5,354	4,485	4,279	4,835	3,952	4,353	64,103
	57	3,250	3,152	2,274	1,065	973	1,446	1,556	1,424	1,361	1,574	1,117	1,196	20,388
	TOTAL	28,557	29,482	22,523	11,296	11,380	13,932	14,708	14,432	14,361	16,272	13,020	14,140	204,103

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2019	30											455	1238	1,693
	31	6,989	5,734	5,954	6,350	6,176	5,497	5,975	6,522	5,350	6,332	5,494	4,713	71,086
	32	5,787	4,546	4,727	5,044	5,200	4,091	4,460	4,552	4,221	5,114	4,151	3,625	55,518
	33	3,750	3,582	3,747	3,873	3,896	3,610	3,381	3,586	3,305	3,969	3,655	3,455	43,809
	44	2,410	2,108	2,091	2,294	2,386	2,162	2,113	2,133	1,938	2,356	2,029	2,002	26,022
	45	9,099	8,185	8,759	9,102	9,239	7,596	8,172	8,954	8,261	9,742	8,250	7,504	102,863
	57	3,074	2,821	2,953	3,106	3,222	2,687	2,511	2,578	2,416	2,982	2,878	2,512	33,740
TOTAL		31,109	26,976	28,231	29,769	30,119	25,643	26,612	28,325	25,491	30,495	26,912	25,049	334,731

RIVERCITIES TRANSIT DAILY RIDERSHIP REPORT

Apr-23

DATE	ROUTE 30	ROUTE 31	ROUTE 32	ROUTE 33	ROUTE 44	ROUTE 45 A	ROUTE 45 B	ROUTE 46	ROUTE 57	ROUTE 411	NCC	TOTAL
1 S		129	72	106		163			54	9		533
2												
3	82	154	130	115	54	197	119	20	98	12	6	987
4	56	164	100	111	67	179	87	26	86	10	4	890
5	64	154	82	87	81	169	96	16	104	14	9	876
6	46	154	156	89	63	177	95	18	82	20	3	903
7	62	137	80	95	65	195	91	21	72	12	3	833
8 S		110	56	80		164			58	4		472
9												
10	46	128	109	99	71	130	86	13	101	5	2	790
11	52	133	87	109	59	146	87	15	92	17	1	798
12	48	152	87	95	74	164	62	13	100	10	0	805
13	60	146	70	116	65	163	86	19	114	22	2	863
14	62	139	77	116	74	205	74	17	90	7	2	863
15 S		126	75	106		134			57	0		498
16												
17	60	146	109	87	60	153	85	21	111	15		847
18	35	128	96	79	53	163	93	13	98	2		760
19	50	131	111	95	73	144	87	21	91	12		815
20	50	99	87	88	62	152	79	14	100	15		746
21	64	140	102	80	45	111	96	21	106	11		776
22 S		113	68	101		164			46	2		494
23												
24	47	141	153	74	62	185	107	15	121	13		918
25	65	119	96	93	66	172	74	10	105	8		808
26	59	119	97	100	73	180	102	28	84	18		860
27	54	132	92	114	51	156	74	15	111	21		820
28	49	145	88	92	69	149	87	20	111	13		823
29 S		74	70	87		147			60	7		445
30												
TOTAL (25)	1111	3313	2350	2414	1287	4062	1767	356	2252	279	32	19223
WEEKDAY TOTAL (20)	1111	2761	2009	1934	1287	3290	1767	356	1977	257	32	16781
SATURDAY/REDUCED DAY TOTAL (5)		552	341	480		772			275	22		2442
DAILY AVERAGE	56	133	94	97	64	162	88	18	90	11	3	769
WEEKDAY AVERAGE	56	138	100	97	64	165	88	18	99	13	3	839
SATURDAY/REDUCED DAY AVERAGE		110	68	96		154			55	4		488

Ridership by Hour
4/1/2023 - 4/30/2023

Weekday - Passengers by Hour

Route	630	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	TOTAL
31	23	142	194	200	284	189	239	316	289	264	251	207	163	2,761
32	5	96	125	143	177	164	210	278	225	195	146	165	80	2,009
33	3	70	122	167	176	169	198	240	216	220	138	140	75	1,934
Route	630	720	820	920	1020	1120	1220	1320	1420	1520	1620	1720	1820	
44	25	67	108	135	141	104	86	136	127	125	112	62	59	1,287
57	74	130	101	131	133	162	173	173	264	246	199	120	71	1,977
Route					1030	1130	1230	1330	1430	1530	1630			
30					116	177	169	166	194	165	124			1,111
Route					1050	1150	1250	1350	1450	1550				
46					21	54	77	68	76	60				356
Route	630	700	730	800	not shown for brevity					1700	1720	1800	1830	
45	58	135	114	174						236	117	93	70	5,057
Route		715	815	915		1115	1215		1415	1515	1615	1715		
411		3	31	71		16	49		54	6	8	19		257
Route	635				1035			1335				1735		
NCC	0				9			17				6		32

Saturday - Passengers by Hour

Route	800	900	1000	1100	1200	1300	1400	1500	1600	1700	
31	30	39	48	71	61	62	77	60	65	39	552
32	11	20	30	36	44	56	42	39	35	28	341
33	29	35	32	56	65	80	53	58	37	35	480
Route	820	920	1020	1120	1220	1320	1420	1520	1620	1720	
57	26	25	18	16	32	34	32	36	37	19	275
Route	800	830	900	930	not shown for brevity			1600	1630	1700	1730
45	34	22	44	39				49	36	34	10
Route			915					1515			
411			10					12		22	

Total Fixed Route

19,223

Average Passengers per Trip

4/1/2023 - 4/30/2023

Weekday

Route	630	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	Passengers per Revenue Service Hr	Avg daily boardings
31	1.2	7.1	9.7	10.0	14.2	9.5	12.0	15.8	14.5	13.2	12.6	10.4	8.2	11.0	138
32	0.3	4.8	6.3	7.2	8.9	8.2	10.5	13.9	11.3	9.8	7.3	8.3	4.0	8.0	100
33	0.2	3.5	6.1	8.4	8.8	8.5	9.9	12.0	10.8	11.0	6.9	7.0	3.8	7.7	97
Route	630	720	820	920	1020	1120	1220	1320	1420	1520	1620	1720	1820		
44	1.3	3.4	5.4	6.8	7.1	5.2	4.3	6.8	6.4	6.3	5.6	3.1	3.0	5.2	64
57	3.7	6.5	5.1	6.6	6.7	8.1	8.7	8.7	13.2	12.3	10.0	6.0	3.6	7.9	99
Route					1030	1130	1230	1330	1430	1530	1630				
30					5.8	8.9	8.5	8.3	9.7	8.3	6.2			7.9	56
Route					1050	1150	1250	1350	1450	1550					
46					1.1	2.7	3.9	3.4	3.8	3.0				3.0	18
Route	630	700	730	800	not shown for brevity					1700	1720	1800	1830		
45	2.9	6.8	5.7	8.7						11.8	5.9	4.7	3.5	13.0	253
Route		715	815	915		1115	1215		1415	1515	1615	1715			
411		0.15	1.55	3.55		0.80	2.45		2.70	0.30	0.40	0.95		2.4	13
Route	635				1035		1335				1735				
NCC	0.00				0.90		1.70				0.60			1.1	3

Saturday

Route	800	900	1000	1100	1200	1300	1400	1500	1600	1700	Passengers per Revenue Service Hr	Avg daily boardings
31	6.0	7.8	9.6	14.2	12.2	12.4	15.4	12.0	13.0	7.8	11.0	110
32	2.2	4.0	6.0	7.2	8.8	11.2	8.4	7.8	7.0	5.6	6.8	68
33	5.8	7.0	6.4	11.2	13.0	16.0	10.6	11.6	7.4	7.0	9.6	96
Route	820	920	1020	1120	1220	1320	1420	1520	1620	1720		
57	5.2	5.0	3.6	3.2	6.4	6.8	6.4	7.2	7.4	3.8	5.7	55
Route	800	830	900	not shown for brevity			1600	1630	1700	1730		
45	6.8	4.4	8.8				9.8	7.2	6.8	2.0	15.4	154
Route		915					1515					
411		2.0					2.4				3.7	4

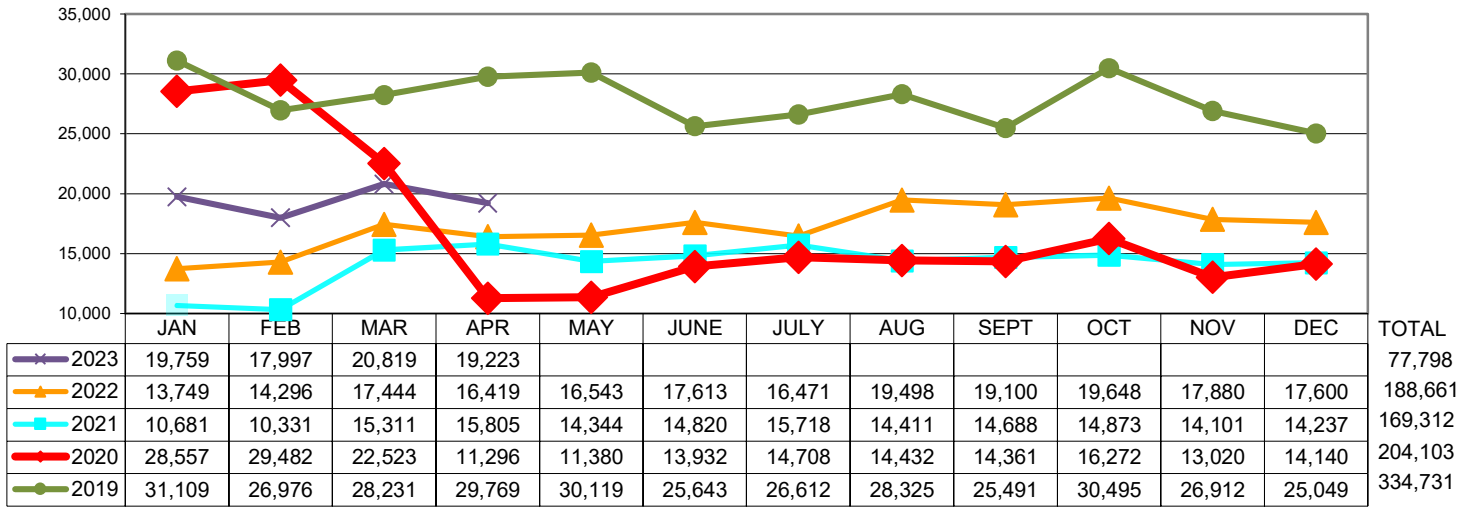
System Productivity

Red Less than 3.0 passengers per hour

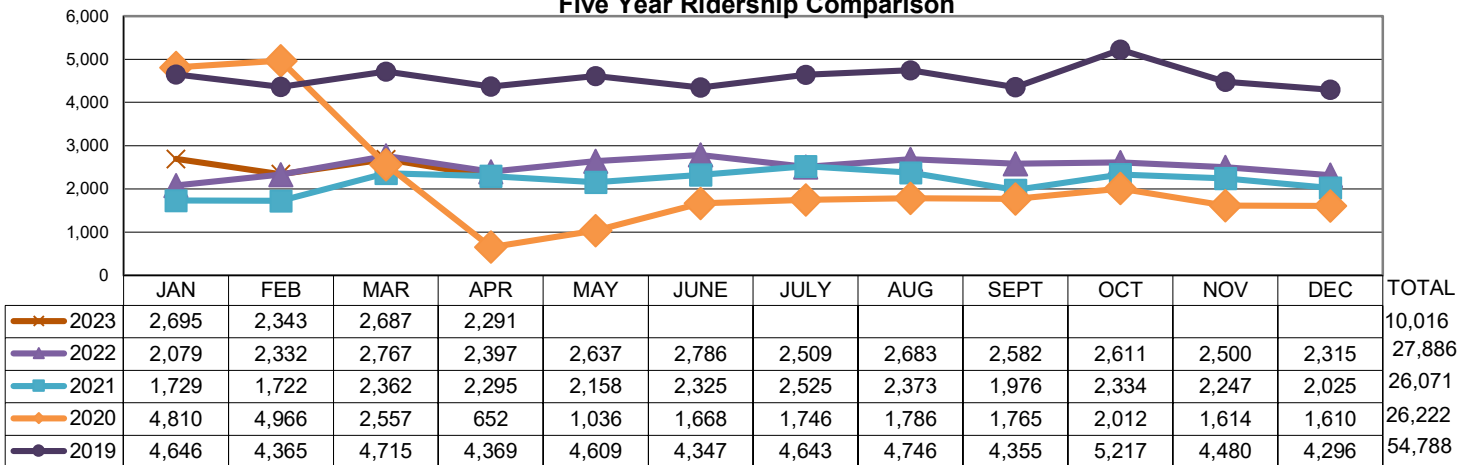
8.3

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RiverCities Transit Fixed Route Five Year Ridership Comparison



RiverCities Transit Paratransit Five Year Ridership Comparison



Comparison of Ridership Bus and Paratransit Ridership

