



City of Longview

Agenda

Parks and Recreation Board

Monday, June 12, 2023

5:00 PM

1525 Broadway
Longview, WA 98632
www.ci.longview.wa.us

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the Parks and Recreation Advisory Board of the City of Longview, Washington, will be holding a meeting on June 12, 2023 at 5:00 p.m. in the Training Room, on the 2nd floor of City Hall 1525 Broadway St., Longview. The meeting is also available online and/or via telephone.

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 229 956 634 565

Passcode: gSusnf

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 213-631-2692,,525776909#](#) United States, Los Angeles

[+1 347-973-4395,,525776909#](#) United States, New York City

Phone Conference ID: 525 776 909#

The City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Offices at 360.442.5004 48 hours in advance if you require special accommodations to attend the meeting.

1. HYBRID MEETING

23-001249

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 229 956 634 565

Passcode: gSusnf

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Or call in (audio only)

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[+1 347-973-4395](tel:+13479734395), [525776909#](tel:+1525776909) United States, New York City
Phone Conference ID: 525 776 909#

2. CALL TO ORDER

3. FLAG SALUTE

4. ROLL CALL

5. APPROVAL OF MINUTES

23-001241 PRAB Draft Minutes 05.15.2023

6. CONSTITUENT/BOARD MEMBER COMMENTS

7. CHANGES TO THE AGENDA

8. OLD BUSINESS

23-001244 A. FOUNTAIN AT SOUTH END OF LAKE SACAJAWEA (10 Minutes)

SUMMARY:

Bill Kasch is seeking a recommendation to raise funds and install a 3rd fountain on the south end of Lake Sacajawea. Historic Preservation met in May of 2023 and approved a Certificate of Appropriateness. The cost of the fountain is estimated at \$15,000 and the cost to install the electrical service and fountain at that location is \$15,000 with an additional \$350 per month in electrical cost to the department in perpetuity.

RECOMMENDED ACTION:

Seeking a motion

STAFF CONTACT: Jennifer Wills, Parks & Recreation Director

9. NEW BUSINESS

23-001242 A. JOHN NULL PARK TENNIS COURT REQUEST TO RENAME (10 Minutes)

SUMMARY:

The Longview Pickleball worked with local individuals and businesses to raise funds to convert the four John Null tennis courts into eight pickleball courts. Local business, Bud Clary, donated over 1/3 of the funds for the project. The Longview Pickleball Club is requesting to name the new pickleball courts "Clary Courts".

RECOMMENDED ACTION:

Seeking a motion

STAFF CONTACT: Jennifer Wills, Parks & Recreation Director

23-001245 B. COMMERATIVE PLAQUE AT LAKE SACAJAWEA (10 Minutes)

SUMMARY:

The applicant proposes to replace the existing damaged sign marker at Lake Sacajawea that displayed the Go 4th Logo and install a 4x4 post with 8x10 plaque honoring Arleen Hubble. The remains of the old marker would be removed and the new one would be placed about 10 feet north of the current location, near the west end of the foot bridge off Nichols Boulevard. The Historic Preservation approved a Certificate of Appropriateness at their meeting in May of 2023.

RECOMMENDED ACTION:

Seeking a motion

STAFF CONTACT: Jennifer Wills, Parks & Recreation Director

23-001243 C. METROPOLITAN PARK DISTRICT PRESENTATION (25 Minutes)**SUMMARY:**

A Metropolitan Park District is a junior taxing district approved by voters to provide dedicated and sustainable funding for Longview's Parks and Recreation programs and facilities. This could extend the useful life of our parks and playgrounds, address safety and security issues, invest in underserved neighborhoods, improve energy efficiency, preserve new open spaces, and help with maintenance and upkeep.

More information can be found here: [Municipal Research and Services Center \(MRSC\) Overview of Metropolitan Park Districts](#)

RECOMMENDED ACTION:

Seeking a motion

STAFF CONTACT: Jennifer Wills, Parks & Recreation Director

A. Item Test

11. ADJOURNMENT



City of Longview

Minutes

1525 Broadway
Longview, WA 98632
www.ci.longview.wa.us

Parks and Recreation Board

Monday, May 15, 2023

5:00 PM

Recreation Office,
2920 Douglas Street, Longview WA

1. **HYBRID MEETING**

23-001183

Microsoft Teams meeting

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 229 956 634 565

Passcode: gSusnf

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 213-631-2692,,525776909#](#) United States, Los Angeles

[+1 347-973-4395,,525776909#](#) United States, New York City

Phone Conference ID: 525 776 909#

2. **CALL TO ORDER**

Board Chair Claire Pang called the meeting to order at 5:00 p.m.

3. **FLAG SALUTE**

4. **ROLL CALL**

Members Present: Board Member Rayleen Aguirre, Board Member Jenny Oskey, Board Member Claire Pang, Board Member Glenda Johnson

Members Absent: Board Member Oliver Black

Constituents Present: Bill Kasch

Council Members Present: Mayor Mary Alice Wallis

Staff Present: Jennifer Wills, Joanna Martin, Justin Brown

5. **APPROVAL OF MINUTES**

23-001151 PRAB Draft Meeting Minutes 04.17.2023

A motion was made by Board Member Glenda Johnson and seconded by Board Member Claire Pang to accept the minutes as provided. The motion passed with the following vote:

Ayes: Jenny Oskey, Claire Pang, Glenda Johnson

Nays: None

Abstain: Board Member Rayleen Aguirre

Yes 3, No 0, Abstained 1

6. **CONSTITUENT/BOARD MEMBER COMMENTS**

Bill Kasch of Longview, Washington provided constituent comments.

7. **CHANGES TO THE AGENDA**

8. **NEW BUSINESS**

23-001158 A. Park Usage LMC Discussion (20 Minutes)

Previously discussed and tabled as Facility Rental Policy Updated on 04.17.2023 Agenda under New Business

SUMMARY STATEMENT

The Parks and Recreation Advisory Board was tasked with looking at the rental policy regarding rentable shelters within the parks system. After discussion in April, it was tabled for a larger discussion regarding park rules. Attached is the first section of the Longview Municipal Code 13 that discusses Park use. Staff highlighted sections within the code that could be updated for future use. The department is seeking input regarding the first section of the code for future changes and updates.

RECOMMENDED ACTION: Discussion and provide input on updates to LMC Code 13

N/A

23-001150 B. Guidelines for Individual Organizational Volunteers (5 Minutes)

SUMMARY STATEMENT:

The City of Longview has set forth an update to the 2007 "Guidelines for Individual Organizational Volunteers". Each Board/Committee/Volunteer Groups were tasked to review the guidelines and then have it part of future onboarding of new members.

RECOMMENDED ACTION: Discussion Only – No Action Needed

N/A

9. **OLD BUSINESS**

23-001159 A. Comprehensive Plan Inventory Pages - Draft Verbal Update (5 Minutes)

SUMMARY STATEMENT:

Staff recorded the updates from the Park Board regarding the need for map changes and included the addition of suggestions for Harley's Hoops under maintenance needs. Additional feedback solicitation from the Council and the community will be gathered and included and then brought back for final adoption.

RECOMMENDED ACTION: Discussion Only – No Action Needed

N/A

23-001160 B. Dog Park Locations (10 Minutes)

SUMMARY STATEMENT:

Staff presented to Council the original Park Board recommendation for dog park location recommendation in a workshop on April 27th. After a lengthy discussion, staff is bringing back the feedback provided during the workshop for additional input from the board about different options.

RECOMMENDED ACTION: Discussion and provide input about alternative dog park locations

Tabled for additional direction from the Council. Director Wills will return with additional information when available.

10. REPORTS

23-001152 A. Council Liasion Report

N/A

23-001153 B. Parks Division Report

A Parks Division Report was embedded in the agenda.

23-001154 C. Recreation Division Report

A Recreation Division Report was embedded in the agenda.

23-001155 D. Directors Report (Verbal)

Director Jennifer Wills provided a verbal report.

11. ADJOURNMENT

The meeting was adjourned at 06:18 P.M.

Application For A
CERTIFICATE OF APPROPRIATENESS
Longview Historic Preservation Commission
Longview, Washington

Application No. _____ Date 5/10/23

Instructions: Print neatly or type. Submit by the 3rd Thursday of the month in order to be considered at the regular meeting on the 4th Thursday of that month. Insufficient documentation and incomplete applications will be returned or placed on hold. **Please be aware that the issuance of Building Permits is dependant on obtaining a Certificate of Appropriateness.**

Application is hereby made for issuance of a Certificate of Appropriateness (under Longview Ordinance 16.12.060 (1) & (3) for work as described below, and on plans, drawings, photographs, and descriptive material (attached) :

Address of Proposed Work Lake Sacajawea

Name of Building or Site 3rd Lountain Lake Sacajawea

Owner of Building or Site City of Longview Phone _____

Home Address _____

Name(s) & Address of Agent _____

Phone _____

Name & Address of Architect or Designer _____

Phone _____

Name & Address of Builder or Contractor _____

Phone _____

Approximate date of Starting Work See as possible for Completion _____
100 Certificate

Information required for processing of application:

- _____ 1. Plot Plan and /or floor plan
- _____ 2. Two sets of plans and or drawings to scale, of all elevations on all sides affected. Drawings submitted must look professional or be of high quality and detail if applicable to the project, or for structural or substantial alterations.
- _____ 3. Clear photographs of existing structure or property and listed features.
- _____ 4. Samples of material and color (roofing, siding, windows, etc...)
- _____ 5. Required permits from Community Development and/or Public Works Departments:
Circle (Building) (Plumbing) (Electrical) (Mechanical) (Demolition) (Windows, Siding) (R-O-W)

DESCRIPTION OF WORK (check appropriate categories):

☐ Historic Restoration	☐ Dwelling	☐ Siding	☐ Fence
☐ Renovation	☐ Commercial	☐ Porch	☐ Wall
☒ New Construction	☐ Garage	☐ Parking	☐ Steps
☐ Demolition	☐ Addition	☐ Walks	☐ Signs
☐ Foundation	☐ Awnings	☐ Windows	☐ Roof
☐ Chimney	☐ Skylights	☐ Color Change	☐ Painting

Itemize and describe all categories of proposed work. Include size, style, material and color: Provide information on the exact products that will be used: (product brochures, specifications, etc.) to assist the Commission in their review. Approved product choices will be stamped, and verified on final inspection.

*****Please attach or submit additional pages as necessary*****

It is proposed to add an additional fountain in Lake Sacajawea at the Southern end of the Lake on the Southern end at Oregon way. Propose to dedicate to Longview City Planner Robert Kessler. Opposite Kessler Elementary School.

IMPORTANT:

No work may differ from approved Certificate of Appropriateness.

Any proposed Changes must be Reviewed and Approved by the Commission as an addendum to the Certificate of Appropriateness.

Certificate of Appropriateness is valid for 12 months from date of issuance.
Certificate may be renewed at discretion of the Historic District Commission.

Do you intend to apply for Special Property Tax Valuation for Historic Property Renovation? ☐

Signature of Owner(s) of Record

x _____

x

Signature of Applicant(s)

x

William H. Bill Kesch

x _____

Signature of Agent (s)

x _____

x _____

Premium Nozzles

Premium nozzles offer splendid beauty above and beyond our included patterns for the 2,3, 5, and 7.5 hp J series. They may be purchased separately and allow you to define your experience by selecting the premium nozzle of your choice. They simply fit on the fountain and are held in place with three set screws. Choose from one of the following four patterns:



Mahogany

Part No.	820213K (2HP)	820213K (3HP)	820214K (5 HP)	820314K (7.5 HP)
Pattern Size	12'H x 34'W	14'H x 42'W	16'H x 50'W	19'H x 60'W



Magnolia

Part No.	820223K (2HP)	820223K (3HP)	820220K (5 HP)	820320K (7.5 HP)
Pattern Size	14'H x 42'W	16'H x 52'W	19'H x 60'W	22'H x 69'W



Madrone

Part No.	820216K (2HP)	820216K (3HP)	820221K (5 HP)	820321K (7.5 HP)
Pattern Size	13'H x 36'W	15'H x 46'W	17'H x 50'W	20'H x 60'W



Palm

Part No.	820215K (2HP)	820215K (3HP)	820211K (5 HP)	820311K (7.5 HP)
Pattern Size	13'H x 24'W	15'H x 28'W	18'H x 30'W	20'H x 34'W



800 Deere Rd
Prescott, WI 54021
PH 715-262-4488
FX 715-262-4487
sales@kascomarine.com

Redwood Premium nozzle
for 7.5 HP J Fountain
also available.
Size: 30'H x 10'W





H620-VANCOUVER-HDI
3112 NE 112TH AVE STE F
VANCOUVER, WA 98682-7261
Phone 800-493-1522
Fax 360-891-1922

Quotation

THIS IS NOT AN INVOICE

QUOTE #	2U008687
LOCATION	H620
DATE	04/17/18
PAGE	1 of 1

BILL TO

H05029
LONGVIEW PARK DEPARTMENT
2920 DOUGLAS ST.
LONGVIEW, WA 98632
Phone 206-577-3343
Fax 206-577-4002

SHIP TO

LONGVIEW PARK DEPARTMENT
Customer Pick-Up
3112 NE 112TH AVE STE F
VANCOUVER, WA 98682-7261
Fax 206-577-4002

QUOTE DATE 04/17/18	EXPIRE DATE 05/17/18	REQUIRED DATE	REFERENCE NUMBER	PAYMENT TERMS NET 30 DAYS
WRITTEN BY H620 DENNIS LUETH(H62		CONTACT NEDVED, CURT		SHIP VIA PICK UP
FREIGHT TERMS COLLECT (IN/OUTBOUND)		JOB NUMBER		SALES REP H620/

PRODUCT/DESCRIPTION	QUANTITY	PRICE	U/M	EXTENSION
*KAS 5.1JF200 KASCO FOUNTAIN PUMP 200© WIRE & CONTROL PANEL	1	5,325.00	EA	5,325.00
*KAS 820214K KASCO NOZZLE MAHOGANY KASCO MARINE INC FREIGHT PPD	1	325.00	EA	325.00

MERCHANDISE TOTAL	HANDLING	MISC CHARGE	TAX	FREIGHT	QUOTE TOTAL
5,650.00	0.00	0.00	474.60	0.00	6,124.60

Accepted:

By: _____

Date: _____

June 1, 2023

Longview Parks & Recreation Advisory Board:

The Longview Pickleball worked with local individuals and businesses to raise funds to convert the four John Null tennis courts into eight pickleball courts. Local business, Bud Clary, donated over 1/3 of the funds for the project. The Longview Pickleball Club is requesting to name the new pickleball courts to "Clary Courts".

Renaming the courts to Clary Courts in honor of their generous contribution is a wonderful way to recognize and show gratitude for their support. Here are a few reasons why renaming the court would be fitting:

Acknowledging their philanthropy: By renaming the tennis court to Clary Courts, we're publicly acknowledging and honoring their significant donation. It highlights their commitment to the community and encourages others to follow their example.

Inspiring others to contribute: Renaming the court after Clary Courts can serve as an inspiration for others to get involved and contribute to similar projects. It showcases the positive impact that individual or corporate philanthropy can have on community initiatives.

Building a lasting legacy: The renaming creates a lasting legacy for Clary Courts and their commitment to improving the community. It ensures that their name will be associated with the pickleball courts and the positive experiences and opportunities it provides for years to come.

Strengthening community ties: By renaming the courts in recognition of Bud Clary's donation, we're strengthening the bond between the business and the local community. It fosters a sense of pride and ownership among community members, knowing that a local entity has played a significant role in enhancing recreational facilities.

Promoting public-private partnerships: Renaming the pickleball courts will serve as a reminder of the benefits of public-private collaborations. It highlights the successful partnership between Bud Clary and the project organizers, encouraging other organizations and businesses to consider similar collaborations for future community development initiatives.

Overall, renaming the pickleball courts to Clary Courts provides a fitting tribute to their generous contribution and serves as a reminder of their commitment to the community's well-being.

Sincerely,
Gene Teeters
Longview Pickleball Club
LongviewWApickleballclub@gmail.com

LMC Chapter 13.05
NAMING OR RENAMING OF CITY PARKS

Sections:

- 13.05.010 Definitions.
- 13.05.020 Criteria and factors for naming or renaming of city parks.
- 13.05.030 Procedure for naming parks.

13.05.010 Definitions.

- (1) "Board" shall mean the parks and recreation board of the city of Longview;
- (2) "City" shall mean the city of Longview, Washington.
- (3) "City council" shall mean the council of the city of Longview, Washington.
- (4) "Park" shall mean any park owned and/or operated by the city of Longview, Washington.
- (5) "Request" shall be a request by a party to name or rename a park. The request shall be in writing and include:
 - (a) The name, address and telephone number of each party making the request to name or rename a park;
 - (b) The location of the park;
 - (c) The proposed name of the park, including any applicable information set forth in LMC 13.05.020; and
 - (d) The name, address, telephone number, and signature giving the approval for use of a person's name, including the relationship to the person. (Ord. 3052 § 2, 2008).

13.05.020 Criteria and factors for naming or renaming of city parks.

The following criteria and factors shall be considered when naming or renaming a city park:

- (1) Neighborhood or geographical identification, such as street, school or other descriptive names;
- (2) Natural or geological features of the area;
- (3) Historical or cultural significance. The name of a historical figure can be considered if the figure had a significant historical influence on the area;
- (4) The name of any person or family that has made a significant impact in the community and/or in development of the park;
- (5) The articulated preference of residents of the neighborhood surrounding the park;
- (6) Names similar to those of existing parks shall be avoided;
- (7) Conditions and/or stipulations of the original property donation, deed or development shall be followed;
- (8) A name should represent community values and consider future generations and ethnic diversity;
- (9) If the name of an individual or family is to be considered, the use of such name shall have the approval of the individual (or his/her surviving family) or family;
- (10) The names submitted in a contest for naming of a park; such names from a contest will only be advisory and not binding on the city. If a contest or competition is to be held to determine the name of a park, the board shall establish guidelines and rules for the contest. No city funds shall be used for any contest prizes;
- (11) A name once adopted should be bestowed with the intention that it will be permanent and changes should be strongly resisted. (Ord. 3052 § 2, 2008).

13.05.030 Procedure for naming parks.

- (1) The naming or renaming of a park may be initiated by the city council, parks and recreation board, staff, a group or individuals.
- (2) The initiation of naming or renaming a park shall be made by submitting a request to the board.
- (3) Upon receipt of the request, the board shall place the request on the agenda for review of the proposed name(s), taking of public comment, and discussion of the criteria and factors set forth in LMC 13.05.020.
- (4) After the board has considered the request, the board will then make a recommendation to the city council for the naming or renaming of a park. The board will provide a written decision on the result of their decision; such decision shall include what factors and/or criteria were considered in reaching their decision. The decision of the board shall be provided to the requesting party within 10 days of the decision. If the board recommends the denial of the request then the matter does not need to be considered by the city council unless the person or group that submitted the request appeals the decision of the board to the city council within 30 days of the board's decision. Such appeal must be made in writing and submitted to the director of parks and recreation and city clerk for inclusion on the agenda of the city council within 90 days of receipt of the appeal. The appeal shall include the basis of the appeal, including any criteria or factors set forth in LMC 13.05.020.
- (5) The city council may name or rename a park by a majority vote except as set forth in LMC 13.05.020(7).
- (6) If a park is named or renamed, a resolution will set forth the new name. (Ord. 3052 § 2, 2008).

Application For A
CERTIFICATE OF APPROPRIATENESS
Longview Historic Preservation Commission
Longview, Washington

Application No. _____

Date 5-8-2023

Instructions: Print neatly or type. Submit by the 3rd Thursday of the month in order to be considered at the regular meeting on the 4th Thursday of that month. Insufficient documentation and incomplete applications will be returned or placed on hold. **Please be aware that the issuance of Building Permits is dependant on obtaining a Certificate of Appropriateness.**

Application is hereby made for issuance of a Certificate of Appropriateness (under Longview Ordinance 16.12.060 (1) & (3) for work as described below, and on plans, drawings, photographs, and descriptive material (attached) :

Address of Proposed Work Lake Sacajawea, Brick plaza area by footbridge, Hemlock Street

Name of Building or Site Lake Sacajawea

Owner of Building or Site City of Longview Phone ³⁶⁰ 442-5400

Home Address City of Longview

Name(s) & Address of Agent Ten Wills

Phone 360-442-5420

Name & Address of Architect or Designer none

Phone _____

Name & Address of Builder or Contractor Longview Parks Department

Phone 360-442-5420

Approximate date of Starting Work June 15th Completion June 15th

Information required for processing of application:

- _____ 1. Plot Plan and /or floor plan
- _____ 2. Two sets of plans and or drawings to scale, of all elevations on all sides affected. Drawings submitted must look professional or be of high quality and detail if applicable to the project, or for structural or substantial alterations.
- _____ 3. Clear photographs of existing structure or property and listed features.
- _____ 4. Samples of material and color (roofing, siding, windows, etc...)
- _____ 5. Required permits from Community Development and/or Public Works Departments:
Circle (Building) (Plumbing) (Electrical) (Mechanical) (Demolition) (Windows, Siding) (R-O-W)

DESCRIPTION OF WORK (check appropriate categories):

☐ Historic Restoration	☐ Dwelling	☐ Siding	☐ Fence
☐ Renovation	☐ Commercial	☐ Porch	☐ Wall
☐ New Construction	☐ Garage	☐ Parking	☐ Steps
☐ Demolition	☐ Addition	☐ Walks	☒ Signs
☐ Foundation	☐ Awnings	☐ Windows	☐ Roof
☐ Chimney	☐ Skylights	☐ Color Change	☐ Painting

Itemize and describe all categories of proposed work. Include size, style, material and color: Provide information on the exact products that will be used: (product brochures, specifications, etc.) to assist the Commission in their review. Approved product choices will be stamped, and verified on final inspection.

*****Please attach or submit additional pages as necessary*****

Replace existing damaged sign marker @ Lake Sacajawea
 Install 4" x 4" post with 8" x 10" plaque honoring
 Arleen Hubble. Old marker removed and new one
 moved to the north 10'. Installed by Longview
 Parks department. plaque is bronze, placed near
 the west end of the foot bridge off Nichols Blvd.

IMPORTANT:

No work may differ from approved Certificate of Appropriateness.

Any proposed Changes must be Reviewed and Approved by the Commission as an addendum to the Certificate of Appropriateness.

Certificate of Appropriateness is valid for 12 months from date of issuance.
 Certificate may be renewed at discretion of the Historic District Commission.

Do you intend to apply for Special Property Tax Valuation for Historic Property Renovation? ☐

Signature of Owner(s) of Record

x

x

Signature of Applicant(s)

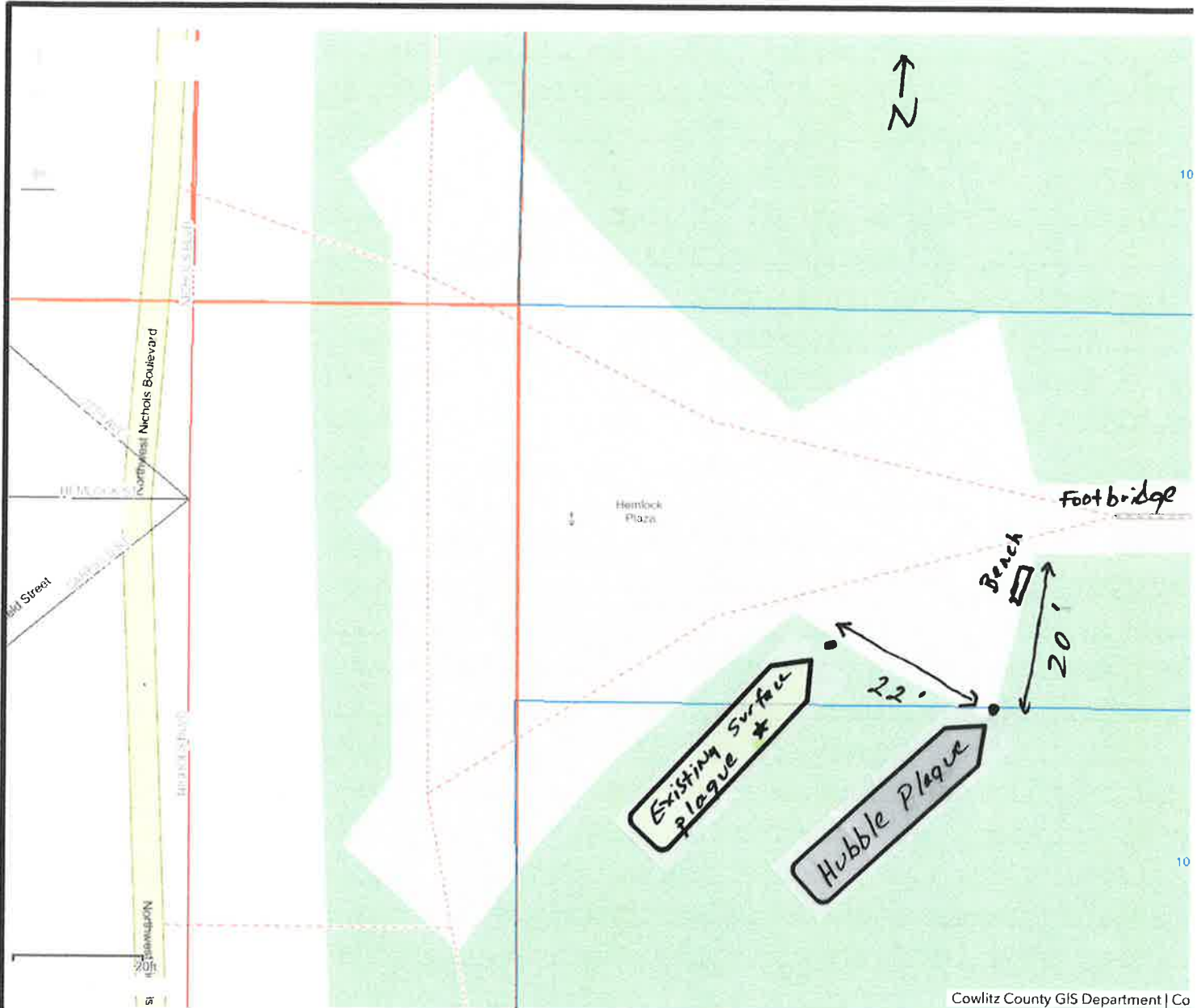
x

x

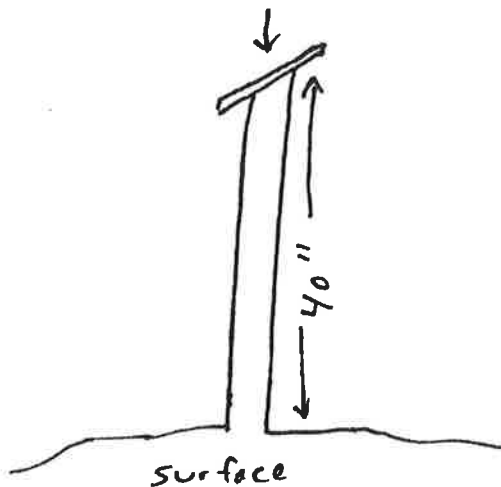
Signature of Agent (s)

x

x



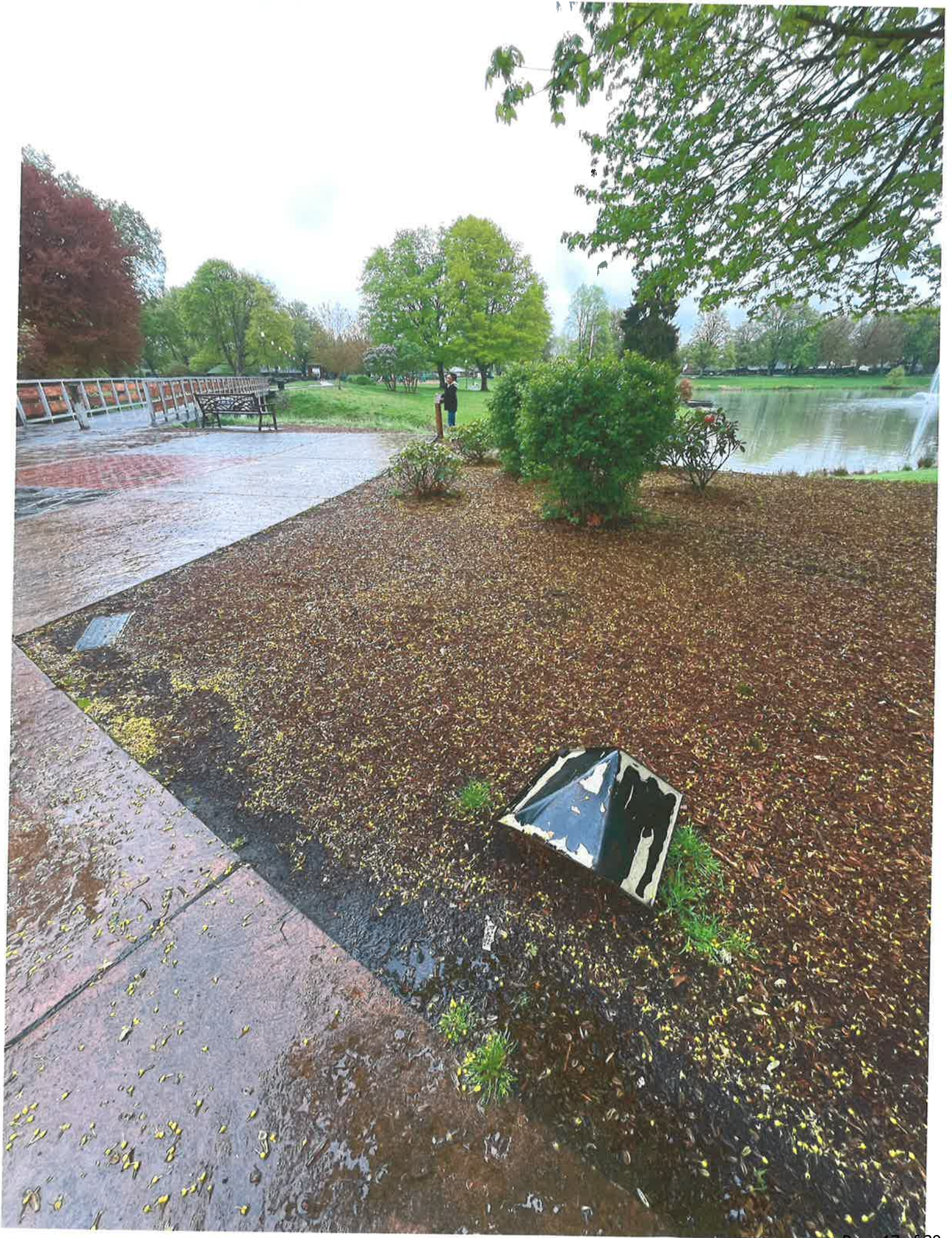
8" x 10" plaque



4" x 4" post with plaque mounted on top, 45 degree angle to be placed in ground @ corner of concrete slab.

* Existing Surface plaque will be removed if required. Nothing is on structure.







FUNDING FOR PARKS & RECREATION

Exploring Options





THE FUTURE PARKS & REC

The Department maintains over 300 acres of parks and open space, rental facilities, 12 miles of trails, fields used for sporting activities, 23 playgrounds, and 13,000 trees among many other responsibilities. The level of service vacillates between simple to enhanced to specialized requirements.

The Department is tasked with how to do this efficiently, effectively, and continue to be good stewards of tax payer dollars. Deferred maintenance and costs of rising goods makes this difficult to stay ahead of anything outside of emerging and urgent needs.





FUNDING - CURRENT

- Funding for Parks and Recreation is presently provided by the City through the "General Fund".
- General Fund revenue sources are acquired through property, utility, business & occupation, and sales tax.
- The General Fund is used to pay for general government, library, police, fire, and other citizen services.
- The City Council balances the 2 year biennial budget and weighs many competing priorities.





THE BUDGET

DIVISION SUMMARY: PARKS	BUDGET 2023
SALARIES & WAGES	\$996,160
BENEFITS	\$471,770
SUPPLIES	\$175,370
OTHER SERVICES	\$527,390
CAPITAL OUTLAY	\$0
TOTAL EXPENDITURES	\$2,170,690

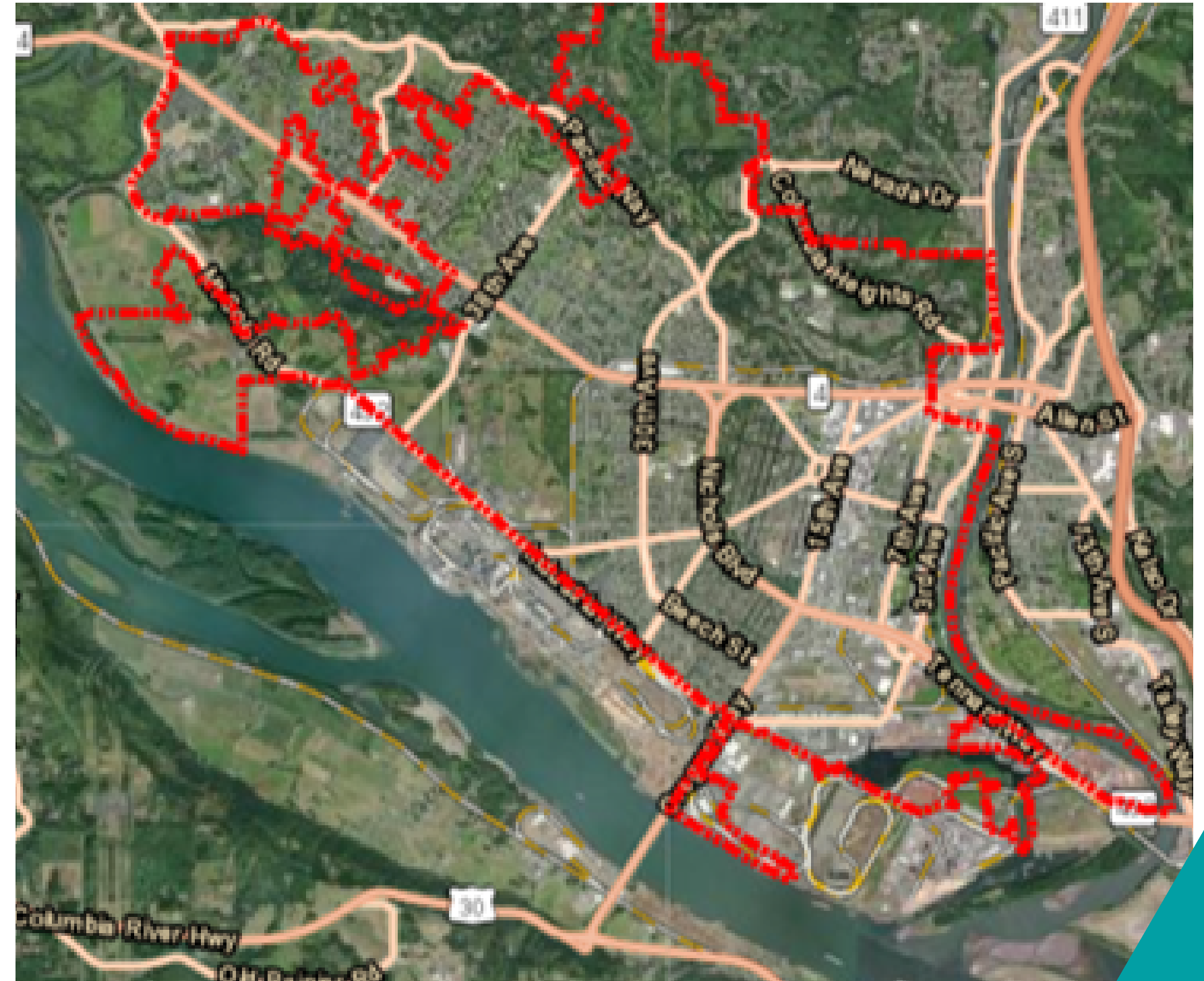
DIVISION SUMMARY: REC	BUDGET 2023
SALARIES & WAGES	\$827,200
BENEFITS	\$312,620
SUPPLIES	\$77,220
OTHER SERVICES	\$411,920
CAPITAL OUTLAY	\$0
TOTAL EXPENDITURES	\$1,628,960



Another Funding Option

Voter Approved/Simple Majority:

Metropolitan Park Districts (MPDs), authorized by chapter 35.61 RCW, may be created for the management, control, improvement, maintenance, and acquisition of parks, parkways, boulevards, and recreational facilities. An MPD may include territory located in portions or in all of one or more cities or counties.





Function and Powers of Metropolitan Park District

An MPD may (but not limited to):

- Purchase, acquire and condemn lands within or without the boundaries of park district
- Issue and sell warrants, short- term obligations, or general obligation and revenue bonds
- Employ counsel, provide for park police officers, secretary of the board, and all necessary employees
- Regulate, manage and control, improve, acquire, extend and maintain, open and lay out, parks, parkways, boulevards, avenues, aviation landings and playgrounds, within or without the park district
- Authorize, conduct, and manage:
 - the letting of boats or other amusement apparatus,
 - the operation of bath houses,
 - the purchase and sale of foodstuffs or other merchandise,
 - the giving of vocal or instrumental concerts or other entertainments,
 - the management and conduct of such forms of recreation or business as it shall judge desirable or beneficial for the public, or for the production of revenue for expenditure for park purposes.
- Sell, exchange, or otherwise dispose of surplus property.
- Annex territory.





How are MPDs Formed?

TWO WAYS

Both of which require approval by a majority of voters within the proposed district.



Voter Petition

A petition proposing the creation is submitted to the auditor and signed by at least 15% of the registered voters residing in the area.



Council Resolution

City Council may adopt a resolution submitting a proposition for formation to voters in the proposed district boundary.



Governing Body - A Board is Needed



New Board

Five commissioners to be elected at the same election creating the district.



Park Advisory Board

If the MPD is located in one city, a current legislative authority of the city may act as the Metropolitan Park Board.



City Council

If the MPD is located in one city, a current legislative authority of the city may act as the Metropolitan Park Board.



FINANCES

- A metropolitan park district (MPD) is a junior taxing district that has two regular property tax levies available - one of \$0.50 per \$1,000 assessed valuation (AV) and one of \$0.25. They are considered as a single levy (up to \$0.75) for the purposes of the 1% annual levy limits in chapter 84.55 RCW, which sets limits on the amount by which a levy can be increased (RCW 35.61.210).
- Any taxing jurisdiction, including a metropolitan park district, that is levying property taxes at a rate lower than its maximum rate can ask the voters to lift the levy lid by more than one percent. A simple majority vote is required.
- Districts may also issue all kinds of short-term debt: tax anticipation notes, bond anticipation notes, revenue anticipation notes, grant anticipation notes as well as use lines of credit. (RCW 35.61.100)



POTENTIAL REVENUE & AND WHAT IT MEANS FOR PROPERTY OWNERS

The City of Longview's 2023 Assessed Valuation is **\$4,886,772,404**

- A \$0.50 per thousand on this AV would produce **\$2,443,836** for **Parks & Recreation**
- A \$0.25 per thousand on this AV would produce **\$1,221,918** for **Parks & Recreation**



A House Worth:

\$189,500

\$47.25 Additional (if .25)

\$94.50 Additional (if .50)



A House Worth:

\$351,000

\$87.75 Additional (if .25)

\$175.50 Additional (if .50)



A House Worth:

\$505,000

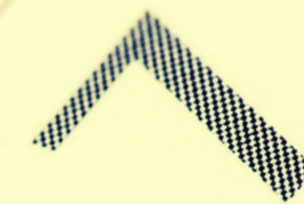
\$126.25 Additional (if .25)

\$252.50 Additional (if .50)



LONGVIEW PROPOSITION 1 - TIME LINE

- DECIDE IF THIS IS SOMETHING TO SUPPORT
- DETERMINE THE GOVERNING BODY RECOMMENDATION
- RECOMMENDATION FROM PARKS & RECREATION ADVISORY BOARD (**JUNE 8, 2023**)
- WORKSHOP WITH CITY COUNCIL (**JUNE 22, 2023**)
- CITY COUNCIL RESOLUTION (**JULY 11, 2023**)
- DETERMINE BALLOT TITLE, EXPLANATORY STATEMENT
- TURN INTO AUDITORS OFFICE (**BEFORE AUGUST 1, 2023**)
- NOVEMBER 7TH ELECTION





SO WHAT'S NEXT?

1. DO NOTHING?

- a. Maintenance, repairs, and capital needs continue to mount and compete with other general fund needs

2. **ASK VOTERS FOR NEW FUNDING SOURCE?**

- a. Should we move forward?
- b. Small grass roots stakeholder group
- c. Request City Council Resolution
- d. Auditors Office Submission
- e. Grassroots Campaign/Advocacy

