



City of Longview

1525 Broadway
Longview, WA 98632
www.ci.longview.wa.us

Agenda

City Council

*Mayor MaryAlice Wallis
Mayor Pro Tem Michael Wallin
Council Member Ruth Kendall
Council Member Angie Wean
Council Member Spencer Boudreau
Council Member Hillary Strobel
Council Member Christopher Ortiz*

Thursday, June 22, 2023

6:00 PM

2nd Floor, City Hall

The City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Office at 360.442.5004 48 hours in advance if you require special accommodations to attend the meeting. Please note - virtual attendees may comment verbally during public hearings only. Virtual attendees may also submit written comments to the Clerk's Office with the heading, "Public Comment for disbursement to the City Council".

<https://us02web.zoom.us/j/82394132374>

Telephone options (dial any of the following numbers):

1-253-215-8782
1-346-248-7799
1-408-638-0968
1-669-900-6833
1-301-715-8592
1-312-626-6799
1-646-876-9923

Webinar ID: 823 9413 2374

1. CALL TO ORDER
2. INVOCATION*/FLAG SALUTE
23-001089 JOSHUA WENZKE, NORTHLAKE CHURCH
3. ROLL CALL
4. WORKSHOP
5. APPROVAL OF MINUTES
23-001204 JUNE 8, 2023 REGULAR MEETING MINUTES

6. CHANGES TO THE AGENDA**7. PRESENTATIONS & AWARDS****8. CONSTITUENTS' COMMENTS (Thirty Minutes)****9. PUBLIC HEARINGS**

**23-001263 PUBLIC HEARING – SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
2024 - 2029 AND RIVERCITIES TRANSIT PROGRAM OF PROJECTS (POP)**

**RECOMMENDED ACTION:
CONDUCT THE PUBLIC HEARING**

**23-001264 RESOLUTION NO. 2453 - ADOPT 2024 - 2029 SIX YEAR TRANSPORTATION
IMPROVEMENT PLAN AND RIVERCITIES TRANSIT PROGRAM OF PROJECTS**

**RECOMMENDED ACTION:
MOTION TO ADOPT RESOLUTION NO. 2453**

10. BOARD & COMMISSION RECOMMENDATIONS

23-001259 RENAMING JOHN NULL COURTS

**RECOMMENDED ACTION:
MOTION TO APPROVE THE PARK AND RECREATION ADVISORY BOARD'S
RECOMMENDATION TO NAME THE COURTS - CLARY COURTS**

23-001262 LONGVIEW OUTDOOR GALLERY SCULPTURE DONATION

**RECOMMENDED ACTION:
MOTION TO APPROVE ACCEPTING ROUND OBJECT INTO THE CITY'S PERMANENT
ART COLLECTION**

23-001258 FUNDING OPTION FOR PARKS

**RECOMMENDED ACTION:
MOTION TO DIRECT THE CITY ATTORNEY TO DRAFT A RESOLUTION FOR APPROVAL
TO CREATE A METROPOLITAN PARK DISTRICT WITH CRITERIA FOR THE NOVEMBER
BALLOT**

11. ORDINANCES & RESOLUTIONS

**23-001257 RESOLUTION NO. 2452 - 2023 UTILITY RATE REDUCTION PROGRAM FOR LOW-
INCOME SENIOR CITIZENS AND LOW-INCOME DISABLED CITIZENS**

**RECOMMENDED ACTION:
MOTION TO ADOPT RESOLUTION NO. 2452**

**23-001265 RESOLUTION NO. 2454 - AUTHORIZING THE CITY MANAGER TO EXECUTE A
REGIONAL AGREEMENT OF THE CASCADE PACIFIC ACTION ALLIANCE REGION
PARTICIPATING LOCAL GOVERNMENTS AND AN INTERLOCAL AGREEMENT FOR
OPIOID ABATEMENT COUNCIL INDEPENDENT SUBCOMMITTEE**

**RECOMMENDED ACTION:
MOTION TO ADOPT RESOLUTION NO. 2454**

12. MAYOR'S REPORT
13. COUNCILMEMBERS' REPORTS
14. CONSENT CALENDAR
23-001136 APPROVAL OF CLAIMS
15. CITY MANAGER'S REPORT
16. MISCELLANEOUS
17. EXECUTIVE SESSION
18. ADJOURNMENT

* Any invocation that may be offered at the Council meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Council, and the Council does not endorse the religious beliefs or views of this, or any other speaker.

NEXT REGULAR COUNCIL MEETINGS:

TUESDAY, JULY 11, 2023 – 6:00 P.M.

TUESDAY, JULY 25, 2023 – 6:00 P.M.

NEXT REGULAR WORKSHOP:

NEXT SPECIAL COUNCIL WORKSHOP:



City of Longview

1525 Broadway
Longview, WA 98632
www.ci.longview.wa.us

Minutes

City Council

*Mayor MaryAlice Wallis
Mayor Pro Tem Michael Wallin
Council Member Ruth Kendall
Council Member Angie Wean
Council Member Spencer Boudreau
Council Member Hillary Strobel
Council Member Christopher Ortiz*

Thursday, June 8, 2023

6:00 PM

2nd Floor, City Hall

The City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Office at 360.442.5004 48 hours in advance if you require special accommodations to attend the meeting. Please note - virtual attendees may comment verbally during public hearings only. Virtual attendees may also submit written comments to the Clerk's Office with the heading, "Public Comment for disbursement to the City Council".

<https://us02web.zoom.us/j/82394132374>

Telephone options (dial any of the following numbers):

1-253-215-8782
1-346-248-7799
1-408-638-0968
1-669-900-6833
1-301-715-8592
1-312-626-6799
1-646-876-9923

Webinar ID: 823 9413 2374

1. **CALL TO ORDER**

Mayor Wallis called the meeting to order at 6:00 p.m.

2. **INVOCATION*/FLAG SALUTE**

The flag salute was recited.

3. **ROLL CALL**

Present: Mayor Wallis, Mayor Pro Tem Wallin, Councilmember Kendall, Councilmember Wean, Councilmember Strobel (on-line), Councilmember Boudreau, Councilmember Ortiz

Staff Present: City Manager Kris Swanson, City Attorney Jim McNamara, City Clerk Tiffany Ostreim,

Public Works Director Ken Hash, Assistant City Manager Ann Rivers, Parks & Recreation Director Jennifer Wills, Police Chief Robert Huhta, Human Resources Director Sabrina Fraidenburg

4. **WORKSHOP**

5. **APPROVAL OF MINUTES**

23-001203 MAY 25, 2023 REGULAR MEETING

A motion was made by Councilmember Kendall, seconded by Councilmember Wean, to approve the May 25, 2023 Regular Meeting Minutes. The motion carried unanimously.

6. **CHANGES TO THE AGENDA**

7. **PRESENTATIONS & AWARDS**

8. **CONSTITUENTS' COMMENTS (Thirty Minutes)**

*Jim Hill provided public comment
Erik Halvorson provided public comment
Ron Kosloski provided public comment
Randy Knox provided public comment
Bill Youngren provided public comment
Ariel Large' provided public comment
Rayleen Aguirre provided public comment
Mike Pederson provided public comment
Colby Conerly provided public comment
Citizen, name unstated, provided public comment
Derek Fine provided public comment
Shannon Gilman provided public comment
Keith Young provided public comment*

9. **PUBLIC HEARINGS**

10. **BOARD & COMMISSION RECOMMENDATIONS**

11. **ORDINANCES & RESOLUTIONS**

12. **MAYOR'S REPORT**

Mayor Wallis provided a report. Requested council concurrence for the appointment of Jerry Bakken to the Historical Preservation Committee and Harry Howell to the Accessibility Advisory Committee. Council concurred.

13. **COUNCILMEMBERS' REPORTS**

*Councilmember Wallin provided a report.
Councilmember Boudreau provided a report.
Councilmember Kendall provided a report. Requested council concurrence to form a City Housing Homeless Task Force and a 5-year plan. Council concurred.
Councilmember Ortiz provided a report.
Councilmember Strobel provided a report.*

14. **CONSENT CALENDAR**

A motion was made by Councilmember Wean, seconded by Councilmember Ortiz, to approve the Consent Calendar.

City Manager Kris Swanson explained the call for a hearing about Home, CDBG, and document recording fees.

Rayleen Aguirre provided public comment.

Public Works Director Ken Hash explained the bid award for nationally bid projects.

Jason Still provided public comment.

Councilmember Mike Wallin explained document recording fees set by the State.

The motion carried unanimously.

23-001135 APPROVAL OF CLAIMS

23-001219 CONTRACT AWARD – SENIOR CENTER ROOF PROJECT

RECOMMENDED ACTION:

MOTION TO AWARD A CONTRACT TO GARLAND / DBS INC., IN THE AMOUNT OF \$349,094.32

23-001220 CONTRACT AWARD – VANDERCOOK PARK RESTROOM (BUILDING ONLY)

RECOMMENDED ACTION:

MOTION TO AWARD A CONTRACT TO ROMTEC INC., IN THE AMOUNT OF \$194,815.05

23-001221 SET PUBLIC HEARING – LID #352, BEECH STREET IMPROVEMENTS FROM OREGON WAY TO CALIFORNIA WAY

RECOMMENDED ACTION:

SET PUBLIC HEARING FOR THE CITY COUNCIL ON JULY 11, 2023, TO CONSIDER THE FINAL ASSESSMENT ROLL FOR L.I.D. #352

23-001222 SET PUBLIC HEARING - HOME, CDBG, AND DOCUMENT RECORDING FEE ALLOCATIONS

RECOMMENDED ACTION:

SET PUBLIC HEARING FOR THE CITY COUNCIL FOR JULY, 11 2023 TO CONSIDER PROPOSALS AND ALLOCATE FUNDING TO PROJECTS

23-001223 BID REVIEW – 2023 ANNUAL CURED-IN-PLACE PIPE (CIPP) LINERS

RECOMMENDED ACTION:

MOTION TO ACCEPT THE LOW BID AND AWARD TO INSITUFORM TECHNOLOGIES, LLC, IN THE AMOUNT OF \$721,318.55

23-001210 IAFF LOCAL 3375 COLLECTIVE BARGAINING AGREEMENT 2023 - 2024

RECOMMENDED ACTION:

APPROVAL OF THE IAFF LOCAL 3375 COLLECTIVE BARGAINING AGREEMENT FOR 2023 - 2024

23-001227 LONGVIEW EMPLOYEES' BARGAINING ASSOCIATION (EBA) COLLECTIVE BARGAINING AGREEMENT 2023 - 2025

RECOMMENDED ACTION:

**APPROVAL OF THE LONGVIEW EMPLOYEES' BARGAINING ASSOCIATION (EBA)
COLLECTIVE BARGAINING AGREEMENT FOR 2023 - 2025**

23-001240 ORDINANCE NO. 3487 - AMENDING LMC 19.78.060 REGARDING HARD SURFACE REQUIREMENTS

RECOMMENDED ACTION:

MOTION TO ADOPT ORDINANCE NO. 3487

15. CITY MANAGER'S REPORT

City Manager Kris Swanson provided the Hope Village 5 Month Report. Next month the Salvation Army will give a 6 month comprehensive report.

Assistant City Manager Ann Rivers provided a report on the Downtown Commerce area.

23-001224 RESTORATION OF THE MONTICELLO CONVENTION SITE

RECOMMENDED ACTION:

MOTION TO APPROVE THE DONOR TO COMMENCE THE PROJECT

Parks and Recreation Director Jennifer Wills presented a report.

JH Kelly Business Development Manager Abe Ott spoke on the donation project.

A motion was made by Councilmember Strobel, seconded by Councilmember Ortiz, to approve the donor to commence the project of the Monticello Convention Site.

Council discussed the project. A request was made for the historical information to be fact checked.

Cowlitz County Commissioner was noted as a good resource.

A citizen, name unstated, provided public comment.

Colby Conerly provided public comment.

The motion carried unanimously.

16. MISCELLANEOUS

Jason Still provided public comment

17. EXECUTIVE SESSION

18. ADJOURNMENT

The meeting was adjourned at 7:18 p.m.

*Tiffany Ostreim
City Clerk*

*Approved: _____
Mayor*

*** Any invocation that may be offered at the Council meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Council,**

and the Council does not endorse the religious beliefs or views of this, or any other speaker.

NEXT REGULAR COUNCIL MEETINGS:

THURSDAY, JUNE 22, 2023 – 6:00 P.M.

TUESDAY, JULY 11, 2023 – 6:00 P.M.

NEXT REGULAR WORKSHOP:

NEXT SPECIAL COUNCIL WORKSHOP:



City of Longview

Agenda Summary

PUBLIC HEARING – SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2024 - 2029 AND RIVERCITIES TRANSIT PROGRAM OF PROJECTS (POP)

RECOMMENDED ACTION: **CONDUCT THE PUBLIC HEARING**

COUNCIL STRATEGIC INITIATIVE ADDRESSED: Improve transportation systems

CITY ATTORNEY REVIEW: N/A

SUMMARY STATEMENT:

Each year, as required by state law, the City updates and adopts a Six-Year Transportation Improvement Program (TIP). The TIP is a priority listing of federally funded or proposed transportation-related projects within the City. The TIP identifies the year and the funding sources for the various projects, as well as other basic information on the projects. In order to receive federal or state transportation funding, a project must appear on the City's adopted TIP. However, the TIP may be amended by the City Council at any time to add or delete projects or change funding sources and amount, following a public hearing on the proposed amendment.

Additionally, federal law requires transit agencies receiving Federal Transit Administration (FTA) funding to prepare a Program of Projects (POP) identifying the projects to be funded with FTA funding, and to conduct a public hearing and outreach process prior to adopting the POP. The TIP includes FTA funded projects and meets the requirements of the POP.

STAFF CONTACT:

Ken Hash, Public Works Director

Attachments:

1. Exhibit A.2024-2029 Six Year TIP.POP

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds
									Federal Funding											
									Federal Fund Code	Federal Cost by Phase										
00	1	TWO REPL. TRANSIT RELIEF VEHICLES CTA 16-3 from: to: TOTAL PROJECT \$66,000	23	S		ALL	01/01/24	5307	53			13	66	66				CE	No	
							Totals		53		13		66	66						
00	2	TWO ADA CUTAWAY VANS & ONE SUPERVISOR LIFT EQUIPPED MINVAN CTA 17-3 from: to: Purchase Two ADA Vans & Supervisor Lift Equipped Minivan TOTAL PROJECT \$327,000	23	S		ALL	01/01/24	5339	214			113	327	327				CE	No	
							Totals		214		113		327	327						
00	3	TRANSIT OPERATING ASSISTANCE CTA 20-5 from: to: TOTAL PROJECT \$4,500,000	23	S		ALL	01/01/24	5307	593			593	1186	1186				CE	No	
							Totals		593		593		1186	1186						
00	4	TRANSIT OPERATING ASSISTANCE CTA 21-1 from: to: TOTAL PROJECT \$4,500,000	23	S		ALL	01/01/24	5307	1657			597	2254	2254				CE	No	
							Totals		1657		597		2254	2254						

CITY OF LONGVIEW
SIX YEAR TRANSPORTATION IMPROVEMENT PLAN
TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT)
FROM 2024 TO 2029

Page 11 of 91

CITY OF LONGVIEW
SIX YEAR TRANSPORTATION IMPROVEMENT PLAN
TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT)
FROM 2024 TO 2029

Page 12 of 91

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code					State Funds	Local Funds
									Federal Funding										
									Federal Fund Code	Federal Cost by Phase									
		TOTAL PROJECT \$1,236,400					Totals	1046		1046		1046							
4	16	BEECH ST. & 30TH AVE. BUFFERED BIKE LANES from: Oregon Way to: Washington Way Design & construct bike lanes TOTAL PROJECT \$283,000	28	S	1.2		CN	02/01/24	TA	224			35	259	259			CE	No
							Totals	224		35		259	259						

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds
									Federal Funding											
									Federal Fund Code	Federal Cost by Phase										
3	17	WASHINGTON WAY from: 16th Avenue to: Industrial Way Grind & Overly, Panal Repl, Signal Upgrade, ADA Ramps & Channelization TOTAL PROJECT \$4,794,000	4	S	1.9	C G O P S T W	CN	01/01/24	STP	4219				4219	4219				CE	No
							Totals		4219		4219		4219							
03	18	15TH AVE @ COMMERCE EXCESSIVE HEAT DAMAGE 15th Avenue @ Commerce Ave. from: to: Remove & Replace Damaged Concrete, Curb & ADA Ramps TOTAL PROJECT \$58,000	04	S	0.1	C G O P S T W	PE CN	01/01/24 02/01/24	ER ER	6 52			1 8	7 60	7 60				CE	No
							Totals		58		9		67		67					
05	19	28TH AVE. @ BEECH ST. EXCESSIVE HEAT DAMAGE 28th Avenue @ Beech St. from: to: Remove & Replace Damaged Concrete Panals TOTAL PROJECT \$80,000	04	S	0.1	C G O P S T W	PE CN	01/01/24 02/01/24	ER ER	8 72			1 12	9 84	9 84				CE	No
							Totals		80		13		93		93					
05	20	30TH AVE. @ GARFIELD EXCESSIVE HEAT DAMAGE 30th Avenue @ Garfield St. from: to: Remove & Replace Damaged Concrete Panels & ADA Ramps TOTAL PROJECT \$136,000	04	S	0.1	C G O P S T W	PE CN	01/01/24 02/01/24	ER ER	13 123			2 19	15 142	15 142				CE	No
							Totals		136		21		157		157					
04	21	SYSTEMIC PEDESTRIAN CROSSING IMPROVEMENTS Various Locations from: to: Install RRFB's, Median Island, Radar Speed Signs, Lighting & Crosswalks TOTAL PROJECT \$1,743,000	21	S		C G O P S T W	PE CN	01/01/24 06/01/25	HSIP HSIP	200 1543			0 0	200 1543	200 1543				CE	No
							Totals		1743		0		1743		200					

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds
									Federal Funding											
									Federal Fund Code	Federal Cost by Phase										
3	22	TENNANT WAY CORRIDOR TRAFFIC SIGNAL IMPV. from: 9th Ave. to: 14th Ave. Traffic Signal Improvements @ Five Intersections TOTAL PROJECT \$1,195,580	21	S	0.35		PE CN	01/01/24 10/01/24	STBGP STBGP	225 810			35 126	260 936	260 936				CE	No
							Totals		1035		35		1196	1196						
6	23	COLUMBIA HEIGHTS ROAD Fisher's Lane to Cascade Drive from: Fishers Lane to: Cascade Drive Reconstruct roadway adding drainage, sidewalk, illumination & guard rail TOTAL PROJECT \$7,500,000	4	S	1	C G O P S T W	PE RW CN	01/01/24 01/01/24 03/01/26	STPUS STPUS STPUS	519 86 4895			81 14 1905	600 100 6800	600 100		1905		CE	No
							Totals		5500		2000		7500	700	1905					
00	24	ONE TRANSIT FACILITIES TRUCK & ONE RELIEF CAR CTA 26-3 from: to: Replacements TOTAL PROJECT \$150,000	23	S			ALL	01/01/26	5339	120			30	150		150			CE	No
							Totals		120		30		150	150						
00	25	THREE ADA CUTAWAY REPLACEMENT VANS CTA 27-3 from: to: Replacements TOTAL PROJECT \$600,000	23	S			ALL	01/01/26	5339	480			120	600				600	CE	No
							Totals		480		120		600	600						
00	26	TWO ADA CUTAWAY VANS & ONE STAFF CAR CTA 29-3 from: to: Replacements TOTAL PROJECT \$150,000	23	S			ALL	01/01/29	5339	360			90	450				450	CE	No
							Totals		360		90		450	450						
00	27	TRANSIT OPERATING ASSISTANCE CTA 24-1 from: to:	23	P			ALL	01/01/24	5307	1300			1300	2600	2600				CE	No

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only		
							Project Phase	Phase Start	Fund Source Information		State Fund Code	State Funds	Local Funds					Total Funds	Envir Type	R/W Required Date (MM/YY)
									Federal Funding											
									Federal Fund Code	Federal Cost by Phase										
		TOTAL PROJECT \$4,700,000					Totals							1300	1300	2600	2600			
4	28	DOWNTOWN RECT. RAPID FLASHING BEACONS 7th @ Broadway & Florida; Kessler @ Hemlock from: to: Upgrade crosswalks with flashing beacons, curb ext., signs & striping TOTAL PROJECT \$1,040,100	21	P	.10		PE	01/01/24	HSIP	119			12	131	131				CE	No
							CN	09/01/24	HSIP	909				909	909					
							Totals							1028	12	1040	1040			
4	29	DOWNTOWN CROSSWALK UPGRADES Commerce @ Vandercook; 11th @ Delaware & Maple; 8th @ Hudson 18th @ Olympia & Maple; 19th @ Olympia from: to: Upgrade low-risk crosswalks TOTAL PROJECT \$133,600	21	P	.10		PE	01/01/24	HSIP	10			1	11	11				CE	No
							CN	09/01/24	HSIP	123				123	123					
							Totals							133	1	134	134			
7	30	COMMERCE AVENUE Hemlock St. to Florida Street from: Hemlock St. to: Florida Street Reconst sidewalk, crosswalk, adding streetscape incl stmwtr retrofit TOTAL PROJECT \$1,250,000	4	P	.67	C G O P S T W	PE	01/01/24					100	100	100				CE	No
							CN	06/01/24	STPUS	1150				1150	1150					
							Totals							100	1250	1250				

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information		State Fund Code	State Funds	Local Funds	Total Funds					Envir Type	R/W Required Date (MM/YY)
									Federal Funding											
									Federal Fund Code	Federal Cost by Phase										
7	31	7TH AVE. & DOUGLAS ROUNDABOUT Intersection from: to: Construct roundabout including sidewalks & bike lanes TOTAL PROJECT \$1,000,000	4	P	.30	C G O P S T W	PE CN	01/01/24 06/01/24	STPUS	750			100 150	100 900	100 900				CE	No
							Totals				250	1000	1000							
6	32	14TH AVENUE Alabama St. to Beech Street from: Alabama St. to: Beech St. Construct street including drainage, sidewalks & bike lanes TOTAL PROJECT \$1,000,000	1	P	.93	C G O P S T W	PE CN	01/01/24 06/01/24	STPUS	750			100 150	100 900	100 900				CE	No
							Totals				250	1000	1000							

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only		
							Project Phase	Phase Start	Fund Source Information				State Fund Code					State Funds	Local Funds	Total Funds
									Federal Funding		State Fund Code	State Funds		Local Funds	Total Funds					
									Federal Fund Code	Federal Cost by Phase										
3	33	OCEAN BEACH HIGHWAY CORRIDOR Washington Way to Patriot Rail Crossing from: to: Sign'g, strip'g, med. curb, access mgmt, bike lanes, speed limit reduction TOTAL PROJECT \$2,877,000	21	P	2.5	PE CN	01/01/24 01/01/26	STP(S) STP(S)	299 2545			33	332 2545	332	182		2545	CE	No	
Totals							2844				33	2877	332	182	2545					
4	34	NICHOLS BLVD. CORRIDOR Oregon Way to Maple Street from: to: RRFB's, ADA upgds, traffic signal upgds, & curb extensions TOTAL PROJECT \$715,000	21	P	1.5	PE CN	01/01/24 03/01/25	STP(S) STP(S)	75 632			8 0	83 632	70	13 632			CE	No	
Totals							707				8	715	70	645						
4	35	20TH AVE. CORRIDOR Arkansas St. to Nichols Blvd. from: Arkansas St. to: Nichols Blvd. ADA upgds, speed bars & radar speed signs TOTAL PROJECT \$491,000	21	P	0.6	PE CN	01/01/24 03/01/25	STP(S) STP(S)	51 434			6 0	57 434	57		434		CE	No	
Totals							485				6	491	57	434						
3	36	INDUSTRIAL WAY/OREGON WAY INTERSECTION from: Industrial Way to: Oregon Way Construct elevated signalized intersection, realign rail line TOTAL PROJECT \$98,420,000	01	P	.10	C G O P S T W	CN	01/01/24	BUILD INFRA	40000			96650	136650	136650			EIS	Yes	
Totals							40000				96650	136650	136650							
03	37	WASHINGTON WAY/NICHOLS/26TH ROUNDABOUT from: to: Const. roundabout incl. sdwk & bike lanes TOTAL PROJECT \$ 4,300,000	04	P	0.1	C G O P S T W	PE RW CN	02/01/24 03/01/25 03/01/26			TIB TIB TIB	480 160 2800	120 40 700	600 200 3500	600		200 3500	CE	YES	
Totals							0				3440	860	4300	600	200	3500				
04	38	BEECH STREET SAFETY from: to:	04	P	0.5	C G O P S	PE CN	02/01/24 03/01/26			TIB TIB	480 2800	120 700	600 3500	600		3500	EA	No	

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code					State Funds	Local Funds
									Federal Funding										
									Federal Fund Code	Federal Cost by Phase									
		Corridor safety improvements including intersection modifications TOTAL PROJECT \$ 4,100,000				W	Totals0328082041006003500												
4	39	NICHOLS @ MAPLE CROSSING IMPROVEMENTS Nichols @ Maple from:to: Upgrade higher-risk crosswalks TOTAL PROJECT \$350,000	21	P	.10		PE CN	01/01/24 09/01/24	 	PED/BIKE PED/BIKE	31 284	4 31	35 315	35 315	 		CE	No	
							Totals31535350350												
4	40	KESSLER @ HEMLOCK CROSSING IMPROVEMENTS Kessler @ Hemlock from:to: Upgrade higher-risk crosswalks TOTAL PROJECT \$175,000	21	P	.10		PE CN	01/01/24 09/01/24	 	PED/BIKE PED/BIKE	15 142	2 16	17 158	17 158	 		CE	No	
							Totals15718175175												
4	41	7TH AVE @ FLORIDA CROSSING IMPROVEMENTS 7th Ave. @ Florida from:to: Upgrade higher-risk crosswalks TOTAL PROJECT \$175,000	21	P	.10		PE CN	01/01/24 09/01/24	 	PED/BIKE PED/BIKE	16 141	2 16	18 157	18 157	 		CE	No	
							Totals15718175175												

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code					State Funds	Local Funds
									Federal Funding										
									Federal Fund Code	Federal Cost by Phase									
00	42	TRANSIT OPERATING ASSISTANCE CTA 25-1 from: to: TOTAL PROJECT \$4,700,000	23	P		ALL	01/01/25	5307	825		600	825	2250			2250		CE	No
							Totals		825		825		2250	2250					
00	43	ONE TRANSIT COACH CTA 25-2 from: to: Diesel change to Hybrid TOTAL PROJECT \$820,000	23	P		ALL	01/01/25	5307	656			164	820			600		CE	No
							Totals		656		164		820	600					
00	44	TRANSIT OPERATING ASSISTANCE CTA 26-1 from: to: TOTAL PROJECT \$4,700,000	23	P		ALL	01/01/26	5307	825		600	825	2250			2250	2250	CE	No
							Totals		825		825		2250	2250					
00	45	ONE TRANSIT COACH CTA 26-2 from: to: Diesel changed to Hybrid TOTAL PROJECT \$820,000	23	P		ALL	01/01/26	5307	656			164	820				820	CE	No
							Totals		656		164		820	820					
00	46	TRANSIT OPERATING ASSISTANCE CTA 27-1 from: to: TOTAL PROJECT \$3,200,000	23	P		ALL	07/01/27	5307	1300		600	1300	3200				3200	CE	No
							Totals		1300		1300		3200	3200					

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code					State Funds	Local Funds
									Federal Funding										
									Federal Fund Code	Federal Cost by Phase									
00	47	<i>TWO TRANSIT COACHES CTA 27-2</i> from: to: Diesel changed to Hybrid TOTAL PROJECT \$1,800,000	23	P		ALL	07/01/27	5307	1440			360	1800				1800	CE	No
							Totals							1440	360	1800	1800		
00	48	<i>TRANSIT OPERATING ASSISTANCE CTA 28-1</i> from: to: TOTAL PROJECT \$3,200,000	23	P		ALL	07/01/28	5307	1300		600	1300	3200				3200	CE	No
							Totals							1300	1300	3200	3200		
00	49	<i>TWO TRANSIT COACHES CTA 28-2</i> from: to: Diesel changed to Hybrid TOTAL PROJECT \$1,800,000	23	P		ALL	07/01/28	5307	1440			360	1800				1800	CE	No
							Totals							1440	360	1800	1800		



City of Longview

Agenda Summary

RESOLUTION NO. 2453 - ADOPT 2024 - 2029 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN AND RIVERCITIES TRANSIT PROGRAM OF PROJECTS

RECOMMENDED ACTION:

MOTION TO ADOPT RESOLUTION NO. 2453

COUNCIL STRATEGIC INITIATIVE ADDRESSED:

Improve transportation systems

CITY ATTORNEY REVIEW: REQUIRED

SUMMARY STATEMENT:

Each year, as required by state law, the City updates and adopts a Six-Year Transportation Improvement Program (TIP). The TIP is a priority listing of federally funded or proposed transportation-related projects within the City. The TIP identifies the year and the funding sources for the various projects, as well as other basic information on the projects. In order to receive federal or state transportation funding, a project must appear on the City's adopted TIP. However, the TIP may be amended by the City Council at any time to add or delete projects or change funding sources and amount, following a public hearing on the proposed amendment.

Additionally, federal law requires transit agencies receiving Federal Transit Administration (FTA) funding to prepare a Program of Projects (POP) identifying the projects to be funded with FTA funding, and to conduct a public hearing and outreach process prior to adopting the POP. The TIP includes FTA funded projects and meets the requirements of the POP.

Resolution No. 2453 will adopt the 2024 – 2029 Six-Year Transportation Improvement Plan and the RiverCities Transit Program of Projects.

STAFF CONTACT:

Ken Hash, Public Works Director

Attachments:

1. Res 2453 - 2024-2029 TIP and POP
2. Exhibit A.2024-2029 Six Year TIP.POP

RESOLUTION NO. 2453

A RESOLUTION ADOPTING A REVISED AND EXTENDED SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (2024-2029) AND RIVERCITIES TRANSIT PROGRAM OF PROJECTS, FOR THE CITY OF LONGVIEW, WASHINGTON.

WHEREAS, pursuant to the requirements of RCW 35.77.010, the City of Longview did, on August 22, 1968, adopt a Comprehensive Street Improvement Program, now known as the Transportation Improvement Program (TIP), for the ensuing six years; and

WHEREAS, pursuant to the further requirements of said statute, it is necessary that said City prepare and adopt a revised and extended six year Transportation Improvement Program (TIP) during the current year; and

WHEREAS, pursuant to said requirements said City has now prepared a revised and extended Transportation Improvement Program (TIP) for the next ensuing six years (2024 - 2029) and said plan was presented to the City Council of said City on June 22, 2023; and

WHEREAS, federal law requires the City of Longview to annually adopt a Program of Projects identifying projects to be funded with Federal Transit Administration (FTA) funds; and

WHEREAS, the 2024 – 2029 Transportation Improvement Plan includes transit projects utilizing FTA funds and will be the RiverCities Transit Program of Projects; and

WHEREAS, the City Council of said City held the required public hearing thereon at 6:00 p.m. at the City Hall in Longview, Washington on the 22nd day of June, 2023; and

WHEREAS, no unresolved written or oral objections to the revised Transportation Improvement Program (TIP) and the Program of Projects have been received by the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Longview that:

Section 1: The revised and extended Transportation Improvement Program (TIP) for the Federal Highway Administration, Transportation Improvement Board, Federal Transit Administration, Motor Vehicle Fuel Excise Tax, and other federal and state funded transportation projects as prepared by the City Engineer for said City and submitted to the City Council of said City, a copy of which is hereto attached and marked Exhibit "A", is hereby adopted as the Official Transportation Improvement Program (TIP) for said City for the next ensuing six years through December 31, 2029, subject to review, extension and revision on or before July 1, 2024, and annually thereafter, all as required by RCW 35.77.010.

Section 2: A copy of said Transportation Improvement Program (TIP), as shown on said Exhibit "A", together with a copy of this Resolution, shall be filed with the Secretary of Transportation of the State of Washington not more than thirty (30) days after its adoption.

Section 3: The RiverCities Transit Program of Projects, as identified in the Transportation Improvement Program, is hereby adopted.

PASSED by the City Council of the City of Longview in regular session and approved by the Mayor this 22nd day of June, 2023.

M A Y O R

ATTEST:

City Clerk

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds
									Federal Funding											
									Federal Fund Code	Federal Cost by Phase										
00	1	TWO REPL. TRANSIT RELIEF VEHICLES CTA 16-3 from: to: TOTAL PROJECT \$66,000	23	S		ALL	01/01/24	5307	53			13	66	66				CE	No	
							Totals		53		13		66	66						
00	2	TWO ADA CUTAWAY VANS & ONE SUPERVISOR LIFT EQUIPPED MINVAN CTA 17-3 from: to: Purchase Two ADA Vans & Supervisor Lift Equipped Minivan TOTAL PROJECT \$327,000	23	S		ALL	01/01/24	5339	214			113	327	327				CE	No	
							Totals		214		113		327	327						
00	3	TRANSIT OPERATING ASSISTANCE CTA 20-5 from: to: TOTAL PROJECT \$4,500,000	23	S		ALL	01/01/24	5307	593			593	1186	1186				CE	No	
							Totals		593		593		1186	1186						
00	4	TRANSIT OPERATING ASSISTANCE CTA 21-1 from: to: TOTAL PROJECT \$4,500,000	23	S		ALL	01/01/24	5307	1657			597	2254	2254				CE	No	
							Totals		1657		597		2254	2254						

CITY OF LONGVIEW
SIX YEAR TRANSPORTATION IMPROVEMENT PLAN
TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT)
FROM 2024 TO 2029

Page 26 of 91

CITY OF LONGVIEW
SIX YEAR TRANSPORTATION IMPROVEMENT PLAN
TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT)
FROM 2024 TO 2029

Page 27 of 91

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code					State Funds	Local Funds
									Federal Funding										
									Federal Fund Code	Federal Cost by Phase									
		TOTAL PROJECT \$1,236,400					Totals	1046		1046		1046							
4	16	BEECH ST. & 30TH AVE. BUFFERED BIKE LANES from: Oregon Way to: Washington Way Design & construct bike lanes TOTAL PROJECT \$283,000	28	S	1.2		CN	02/01/24	TA	224			35	259	259			CE	No
							Totals	224		35		259	259						

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule				Federally Funded Projects Only		
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds	Envir Type
									Federal Funding												
									Federal Fund Code	Federal Cost by Phase											
3	17	WASHINGTON WAY from: 16th Avenue to: Industrial Way Grind & Overly, Panal Repl, Signal Upgrade, ADA Ramps & Channelization TOTAL PROJECT \$4,794,000	4	S	1.9	C G O P S T W	CN	01/01/24	STP	4219				4219	4219				CE	No	
Totals							4219				4219			4219							
03	18	15TH AVE @ COMMERCE EXCESSIVE HEAT DAMAGE 15th Avenue @ Commerce Ave. from: to: Remove & Replace Damaged Concrete, Curb & ADA Ramps TOTAL PROJECT \$58,000	04	S	0.1	C G O P S T W	PE CN	01/01/24 02/01/24	ER ER	6 52			1 8	7 60	7 60				CE	No	
Totals							58				9			67	67						
05	19	28TH AVE. @ BEECH ST. EXCESSIVE HEAT DAMAGE 28th Avenue @ Beech St. from: to: Remove & Replace Damaged Concrete Panals TOTAL PROJECT \$80,000	04	S	0.1	C G O P S T W	PE CN	01/01/24 02/01/24	ER ER	8 72			1 12	9 84	9 84				CE	No	
Totals							80				13			93	93						
05	20	30TH AVE. @ GARFIELD EXCESSIVE HEAT DAMAGE 30th Avenue @ Garfield St. from: to: Remove & Replace Damaged Concrete Panels & ADA Ramps TOTAL PROJECT \$136,000	04	S	0.1	C G O P S T W	PE CN	01/01/24 02/01/24	ER ER	13 123			2 19	15 142	15 142				CE	No	
Totals							136				21			157	157						
04	21	SYSTEMIC PEDESTRIAN CROSSING IMPROVEMENTS Various Locations from: to: Install RRFB's, Median Island, Radar Speed Signs, Lighting & Crosswalks TOTAL PROJECT \$1,743,000	21	S		C G O P S T W	PE CN	01/01/24 06/01/25	HSIP HSIP	200 1543			0 0	200 1543	200	1543			CE	No	
Totals							1743				0			1743	200						

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code	State Funds					Local Funds	Total Funds
									Federal Funding											
									Federal Fund Code	Federal Cost by Phase										
3	22	TENNANT WAY CORRIDOR TRAFFIC SIGNAL IMPV. from: 9th Ave. to: 14th Ave. Traffic Signal Improvements @ Five Intersections TOTAL PROJECT \$1,195,580	21	S	0.35		PE CN	01/01/24 10/01/24	STBGP STBGP	225 810			35 126	260 936	260 936				CE	No
							Totals		1035		35		1196	1196						
6	23	COLUMBIA HEIGHTS ROAD Fisher's Lane to Cascade Drive from: Fishers Lane to: Cascade Drive Reconstruct roadway adding drainage, sidewalk, illumination & guard rail TOTAL PROJECT \$7,500,000	4	S	1	C G O P S T W	PE RW CN	01/01/24 01/01/24 03/01/26	STPUS STPUS STPUS	519 86 4895			81 14 1905	600 100 6800	600 100		1905		CE	No
							Totals		5500		2000		7500	700	1905					
00	24	ONE TRANSIT FACILITIES TRUCK & ONE RELIEF CAR CTA 26-3 from: to: Replacements TOTAL PROJECT \$150,000	23	S			ALL	01/01/26	5339	120			30	150		150			CE	No
							Totals		120		30		150	150						
00	25	THREE ADA CUTAWAY REPLACEMENT VANS CTA 27-3 from: to: Replacements TOTAL PROJECT \$600,000	23	S			ALL	01/01/26	5339	480			120	600				600	CE	No
							Totals		480		120		600	600						
00	26	TWO ADA CUTAWAY VANS & ONE STAFF CAR CTA 29-3 from: to: Replacements TOTAL PROJECT \$150,000	23	S			ALL	01/01/29	5339	360			90	450				450	CE	No
							Totals		360		90		450	450						
00	27	TRANSIT OPERATING ASSISTANCE CTA 24-1 from: to:	23	P			ALL	01/01/24	5307	1300			1300	2600	2600				CE	No

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only		
							Project Phase	Phase Start	Fund Source Information		State Fund Code	State Funds	Local Funds					Total Funds	Envir Type	R/W Required Date (MM/YY)
									Federal Funding											
									Federal Fund Code	Federal Cost by Phase										
		TOTAL PROJECT \$4,700,000					Totals							1300	1300	2600	2600			
4	28	DOWNTOWN RECT. RAPID FLASHING BEACONS 7th @ Broadway & Florida; Kessler @ Hemlock from: to: Upgrade crosswalks with flashing beacons, curb ext., signs & striping TOTAL PROJECT \$1,040,100	21	P	.10		PE CN	01/01/24 09/01/24	HSIP HSIP	119 909			12	131 909	131 909				CE	No
		TOTAL PROJECT \$1,040,100					Totals							1028	12	1040	1040			
4	29	DOWNTOWN CROSSWALK UPGRADES Commerce @ Vandercook; 11th @ Delaware & Maple; 8th @ Hudson 18th @ Olympia & Maple; 19th @ Olympia from: to: Upgrade low-risk crosswalks TOTAL PROJECT \$133,600	21	P	.10		PE CN	01/01/24 09/01/24	HSIP HSIP	10 123			1	11 123	11 123				CE	No
		TOTAL PROJECT \$133,600					Totals							133	1	134	134			
7	30	COMMERCE AVENUE Hemlock St. to Florida Street from: Hemlock St. to: Florida Street Reconst sidewalk, crosswalk, adding streetscape incl stmwtr retrofit TOTAL PROJECT \$1,250,000	4	P	.67	C G O P S T W	PE CN	01/01/24 06/01/24					100	100 1150	100 1150				CE	No
		TOTAL PROJECT \$1,250,000					Totals							100	1250	1250				

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information		State Fund Code	State Funds	Local Funds	Total Funds					Envir Type	R/W Required Date (MM/YY)
									Federal Funding											
									Federal Fund Code	Federal Cost by Phase										
7	31	7TH AVE. & DOUGLAS ROUNDABOUT Intersection from: to: Construct roundabout including sidewalks & bike lanes TOTAL PROJECT \$1,000,000	4	P	.30	C G O P S T W	PE CN	01/01/24 06/01/24	STPUS 750	 	 	100 150	100 900	100 900	 	 	 	CE	No	
							Totals				250	1000	1000							
6	32	14TH AVENUE Alabama St. to Beech Street from: Alabama St. to: Beech St. Construct street including drainage, sidewalks & bike lanes TOTAL PROJECT \$1,000,000	1	P	.93	C G O P S T W	PE CN	01/01/24 06/01/24	STPUS 750	 	 	100 150	100 900	100 900	 	 	 	CE	No	
							Totals				250	1000	1000							

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only		
							Project Phase	Phase Start	Fund Source Information				State Fund Code					State Funds	Local Funds	Total Funds
									Federal Funding		State Fund Code	State Funds		Local Funds	Total Funds					
									Federal Fund Code	Federal Cost by Phase										
3	33	OCEAN BEACH HIGHWAY CORRIDOR Washington Way to Patriot Rail Crossing from: to: Sign'g, strip'g, med. curb, access mgmt, bike lanes, speed limit reduction TOTAL PROJECT \$2,877,000	21	P	2.5	PE CN	01/01/24 01/01/26	STP(S) STP(S)	299 2545			33	332 2545	332	182	2545		CE	No	
Totals							2844				33	2877	332	182	2545					
4	34	NICHOLS BLVD. CORRIDOR Oregon Way to Maple Street from: to: RRFB's, ADA upgds, traffic signal upgds, & curb extensions TOTAL PROJECT \$715,000	21	P	1.5	PE CN	01/01/24 03/01/25	STP(S) STP(S)	75 632			8 0	83 632	70	13 632			CE	No	
Totals							707				8	715	70	645						
4	35	20TH AVE. CORRIDOR Arkansas St. to Nichols Blvd. from: Arkansas St. to: Nichols Blvd. ADA upgds, speed bars & radar speed signs TOTAL PROJECT \$491,000	21	P	0.6	PE CN	01/01/24 03/01/25	STP(S) STP(S)	51 434			6 0	57 434	57	434			CE	No	
Totals							485				6	491	57	434						
3	36	INDUSTRIAL WAY/OREGON WAY INTERSECTION from: Industrial Way to: Oregon Way Construct elevated signalized intersection, realign rail line TOTAL PROJECT \$98,420,000	01	P	.10	C G O P S T W	CN	01/01/24	BUILD INFRA	40000			96650	136650	136650			EIS	Yes	
Totals							40000				96650	136650	136650							
03	37	WASHINGTON WAY/NICHOLS/26TH ROUNDABOUT from: to: Const. roundabout incl. sdwk & bike lanes TOTAL PROJECT \$ 4,300,000	04	P	0.1	C G O P S T W	PE RW CN	02/01/24 03/01/25 03/01/26			TIB TIB TIB	480 160 2800	120 40 700	600 200 3500	600	200	3500	CE	YES	
Totals							0				3440	860	4300	600	200	3500				
04	38	BEECH STREET SAFETY from: to:	04	P	0.5	C G O P S	PE CN	02/01/24 03/01/26			TIB TIB	480 2800	120 700	600 3500	600		3500	EA	No	

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only		
							Project Phase	Phase Start	Fund Source Information				State Fund Code					State Funds	Local Funds	Total Funds
									Federal Funding		State Fund Code	State Funds		Local Funds	Total Funds					
									Federal Fund Code	Federal Cost by Phase										
		Corridor safety improvements including intersection modifications TOTAL PROJECT \$ 4,100,000				W	Totals0328082041006003500													
4	39	NICHOLS @ MAPLE CROSSING IMPROVEMENTS Nichols @ Maple from:to: Upgrade higher-risk crosswalks TOTAL PROJECT \$350,000	21	P	.10		PE CN	01/01/24 09/01/24	 	PED/BIKE PED/BIKE	31 284	4 31	35 315	35 315	 		CE	No		
		Totals								315	35	350	350							
4	40	KESSLER @ HEMLOCK CROSSING IMPROVEMENTS Kessler @ Hemlock from:to: Upgrade higher-risk crosswalks TOTAL PROJECT \$175,000	21	P	.10		PE CN	01/01/24 09/01/24	 	PED/BIKE PED/BIKE	15 142	2 16	17 158	17 158	 		CE	No		
		Totals								157	18	175	175							
4	41	7TH AVE @ FLORIDA CROSSING IMPROVEMENTS 7th Ave. @ Florida from:to: Upgrade higher-risk crosswalks TOTAL PROJECT \$175,000	21	P	.10		PE CN	01/01/24 09/01/24	 	PED/BIKE PED/BIKE	16 141	2 16	18 157	18 157	 		CE	No		
		Totals								157	18	175	175							

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code					State Funds	Local Funds
									Federal Funding										
									Federal Fund Code	Federal Cost by Phase									
00	42	TRANSIT OPERATING ASSISTANCE CTA 25-1 from: to: TOTAL PROJECT \$4,700,000	23	P		ALL	01/01/25	5307	825		600	825	2250			2250		CE	No
							Totals		825		825		2250	2250					
00	43	ONE TRANSIT COACH CTA 25-2 from: to: Diesel change to Hybrid TOTAL PROJECT \$820,000	23	P		ALL	01/01/25	5307	656			164	820			600		CE	No
							Totals		656		164		820	600					
00	44	TRANSIT OPERATING ASSISTANCE CTA 26-1 from: to: TOTAL PROJECT \$4,700,000	23	P		ALL	01/01/26	5307	825		600	825	2250			2250	2250	CE	No
							Totals		825		825		2250	2250					
00	45	ONE TRANSIT COACH CTA 26-2 from: to: Diesel changed to Hybrid TOTAL PROJECT \$820,000	23	P		ALL	01/01/26	5307	656			164	820				820	CE	No
							Totals		656		164		820	820					
00	46	TRANSIT OPERATING ASSISTANCE CTA 27-1 from: to: TOTAL PROJECT \$3,200,000	23	P		ALL	07/01/27	5307	1300		600	1300	3200				3200	CE	No
							Totals		1300		1300		3200	3200					

EXHIBIT A

CITY OF LONGVIEW SIX YEAR TRANSPORTATION IMPROVEMENT PLAN TRANSIT PROGRAM OF PROJECTS (RIVERCITIES TRANSIT) FROM 2024 TO 2029

Functional Class	Priority Number	Project Identification	Improvement Type	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditures Schedule				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information				State Fund Code					State Funds	Local Funds
									Federal Funding										
									Federal Fund Code	Federal Cost by Phase									
00	47	<i>TWO TRANSIT COACHES CTA 27-2</i> from: to: Diesel changed to Hybrid TOTAL PROJECT \$1,800,000	23	P		ALL	07/01/27	5307	1440			360	1800				1800	CE	No
							Totals							1440	360	1800	1800		
00	48	<i>TRANSIT OPERATING ASSISTANCE CTA 28-1</i> from: to: TOTAL PROJECT \$3,200,000	23	P		ALL	07/01/28	5307	1300		600	1300	3200				3200	CE	No
							Totals							1300	1300	3200	3200		
00	49	<i>TWO TRANSIT COACHES CTA 28-2</i> from: to: Diesel changed to Hybrid TOTAL PROJECT \$1,800,000	23	P		ALL	07/01/28	5307	1440			360	1800				1800	CE	No
							Totals							1440	360	1800	1800		



City of Longview

Agenda Summary

RENAMING JOHN NULL COURTS

RECOMMENDED ACTION:

MOTION TO APPROVE THE PARK AND RECREATION ADVISORY BOARD'S RECOMMENDATION TO NAME THE COURTS - CLARY COURTS

DATE: June 22, 2023

COUNCIL STRATEGIC INITIATIVE ADDRESSED:

Preserve and enhance neighborhoods
Address quality of place issues
Continue effective financial management

CITY ATTORNEY REVIEW: REQUIRED

SUMMARY STATEMENT:

The Longview Pickleball Club worked with local individuals and businesses to raise funds to convert the four John Null tennis courts into eight pickleball courts. Citizens, Jim and Terri Clary, donated over 1/3 of the funds for the project. The Longview Pickleball Club is requesting to name the new pickleball courts to "Clary Courts". Renaming the courts to Clary Courts in honor of their generous contribution is a wonderful way to recognize and show gratitude for their support.

The Parks and Recreation Advisory Board at their June 12 board meeting discussed the merits of the name change against the Naming of Parks Policy and is recommending to Council the naming of the John Null Courts to Clary Courts.

RECOMMENDED ACTION:

Motion to approve the Park and Recreation Advisory Board's recommendation to name the courts - Clary Courts

STAFF CONTACT:

Jennifer Wills, Director of Parks and Recreation

Attachments:

1. Request to Rename Courts
2. Signatures to rename courts PDF
3. LMC Chapter 13 - Naming or Renaming of City Parks

June 1, 2023

Longview Parks & Recreation Advisory Board:

The Longview Pickleball Club worked with local individuals and businesses to raise funds to convert the four John Null tennis courts into eight pickleball courts. Citizens, Jim and Terri Clary, donated over 1/3 of the funds for the project. The Longview Pickleball Club is requesting to name the new pickleball courts to "Clary Courts".

Renaming the courts to Clary Courts in honor of their generous contribution is a wonderful way to recognize and show gratitude for their support. Here are a few reasons why renaming the court would be fitting:

Acknowledging their philanthropy: By renaming the pickleball courts to Clary Courts, we're publicly acknowledging and honoring their significant donation. It highlights their commitment to the community and encourages others to follow their example.

Inspiring others to contribute: Renaming the court after Clary Courts can serve as an inspiration for others to get involved and contribute to similar projects. It showcases the positive impact that individual or corporate philanthropy can have on community initiatives.

Building a lasting legacy: The renaming creates a lasting legacy for Jim and Terri Clary and their commitment to improving the community. It ensures that their name will be associated with the pickleball courts and the positive experiences and opportunities it provides for years to come.

Strengthening community ties: By renaming the courts in recognition of Jim and Terri Clary's donation, we're strengthening the bond between citizens and the local community. It fosters a sense of pride and ownership among community members, knowing that local individuals played a significant role in enhancing recreational facilities.

Promoting public-private partnerships: Renaming the pickleball courts will serve as a reminder of the benefits of public-private collaborations. It highlights the successful partnership between the Clary family and the project organizers, encouraging other individuals, organizations, and businesses to consider similar collaborations for future community development initiatives.

Overall, renaming the pickleball courts to Clary Courts provides a fitting tribute to their generous contribution and serves as a reminder of their commitment to the community's well-being.

Sincerely,
Gene Teeters
Longview Pickleball Club
LongviewWApickleballclub@gmail.com

REQUEST TO RENAME COURTS AT JOHN NULL PARK

The Longview Pickleball Club worked with local individuals and businesses to raise funds to convert the four John Null tennis courts into eight pickleball courts. Citizens, Jim and Terri Clary, donated over 1/3 of the funds for the project. The Longview Pickleball Club is requesting to name the new pickleball courts to "Clary Courts".

Requesting Party: Longview Pickleball Club

Printed Name: Gene Teeters

Signature: 

Address: 235 Sady Bord Rd Castle Rock WA 98611

Phone Number: 360-751-5840

I hereby give approval to rename the courts to "Clary Courts".

Printed Name: Terri Clary

Signature: 

Address: 5 Center Court Longview

Phone Number: 360-957-4668

LMC Chapter 13.05
NAMING OR RENAMING OF CITY PARKS

Sections:

- 13.05.010 Definitions.
- 13.05.020 Criteria and factors for naming or renaming of city parks.
- 13.05.030 Procedure for naming parks.

13.05.010 Definitions.

- (1) "Board" shall mean the parks and recreation board of the city of Longview;
- (2) "City" shall mean the city of Longview, Washington.
- (3) "City council" shall mean the council of the city of Longview, Washington.
- (4) "Park" shall mean any park owned and/or operated by the city of Longview, Washington.
- (5) "Request" shall be a request by a party to name or rename a park. The request shall be in writing and include:
 - (a) The name, address and telephone number of each party making the request to name or rename a park;
 - (b) The location of the park;
 - (c) The proposed name of the park, including any applicable information set forth in LMC 13.05.020; and
 - (d) The name, address, telephone number, and signature giving the approval for use of a person's name, including the relationship to the person. (Ord. 3052 § 2, 2008).

13.05.020 Criteria and factors for naming or renaming of city parks.

The following criteria and factors shall be considered when naming or renaming a city park:

- (1) Neighborhood or geographical identification, such as street, school or other descriptive names;
- (2) Natural or geological features of the area;
- (3) Historical or cultural significance. The name of a historical figure can be considered if the figure had a significant historical influence on the area;
- (4) The name of any person or family that has made a significant impact in the community and/or in development of the park;
- (5) The articulated preference of residents of the neighborhood surrounding the park;
- (6) Names similar to those of existing parks shall be avoided;
- (7) Conditions and/or stipulations of the original property donation, deed or development shall be followed;
- (8) A name should represent community values and consider future generations and ethnic diversity;
- (9) If the name of an individual or family is to be considered, the use of such name shall have the approval of the individual (or his/her surviving family) or family;
- (10) The names submitted in a contest for naming of a park; such names from a contest will only be advisory and not binding on the city. If a contest or competition is to be held to determine the name of a park, the board shall establish guidelines and rules for the contest. No city funds shall be used for any contest prizes;
- (11) A name once adopted should be bestowed with the intention that it will be permanent and changes should be strongly resisted. (Ord. 3052 § 2, 2008).

13.05.030 Procedure for naming parks.

- (1) The naming or renaming of a park may be initiated by the city council, parks and recreation board, staff, a group or individuals.
- (2) The initiation of naming or renaming a park shall be made by submitting a request to the board.
- (3) Upon receipt of the request, the board shall place the request on the agenda for review of the proposed name(s), taking of public comment, and discussion of the criteria and factors set forth in LMC 13.05.020.
- (4) After the board has considered the request, the board will then make a recommendation to the city council for the naming or renaming of a park. The board will provide a written decision on the result of their decision; such decision shall include what factors and/or criteria were considered in reaching their decision. The decision of the board shall be provided to the requesting party within 10 days of the decision. If the board recommends the denial of the request then the matter does not need to be considered by the city council unless the person or group that submitted the request appeals the decision of the board to the city council within 30 days of the board's decision. Such appeal must be made in writing and submitted to the director of parks and recreation and city clerk for inclusion on the agenda of the city council within 90 days of receipt of the appeal. The appeal shall include the basis of the appeal, including any criteria or factors set forth in LMC 13.05.020.
- (5) The city council may name or rename a park by a majority vote except as set forth in LMC 13.05.020(7).
- (6) If a park is named or renamed, a resolution will set forth the new name. (Ord. 3052 § 2, 2008).



City of Longview

Agenda Summary

LONGVIEW OUTDOOR GALLERY SCULPTURE DONATION

RECOMMENDED ACTION:

MOTION TO APPROVE ACCEPTING ROUND OBJECT INTO THE CITY'S PERMANENT ART COLLECTION

DATE: June 22, 2023

COUNCIL STRATEGIC INITIATIVE ADDRESSED:

Preserve and enhance neighborhoods
Address quality of place issues
Strengthen economic conditions & create new opportunities

CITY ATTORNEY REVIEW: N/A

SUMMARY STATEMENT:

The Longview Outdoor Gallery (LOG) continues to have a successful loaned art exhibit in the downtown corridor. LOG has been able to raise enough funds to purchase their 24th piece to be able to gift to the City of Longview. The goal of the Longview Outdoor Gallery was to donate 23 sculptures for the City's centennial in 2023. The steel sculpture "Round Object" was created by Jesse Swickard, located at Commerce and Vandercook. The artist lists the insurance value of this piece at \$6,500. The Visual Arts Commission has reviewed and recommends that Council accept the sculpture as a gift to the city.

RECOMMENDED ACTION:

Motion to approve accepting Round Object into the City's permanent art collection.

STAFF CONTACT:

Jennifer Wills, Director of Parks and Recreation

Attachments:

1. Letter to VAC - Round Object
2. Technical and Maintenance Record - Round Object
3. Acceptance of Art and Transfer of Ownership- Round Object 6.22.2023



P.O. Box 2804
Longview, Washington 98632
longviewoutdoorgallery@gmail.com

April 13, 2023

Board Members

Laurel Murphy
Chair
Hans Schaufus
Co-Founder
Deborah Andersen
Jamie Bayer
Mary Jane Melink
Pat Reistroffer
Jeanene LeRae
David Pittsley
Karen Pickett
Trudy Woods

Longview Visual Arts Commission
Attention: Jennifer Wills, Director
Longview Parks and Recreation
2920 Douglas Avenue
Longview, WA 98632

Dear Members,

The Longview Outdoor Gallery is pleased to donate another sculpture to the City of Longview:



“Round Obstacle” by Jesse Swickard – located at Commerce and Vandercook - insurance value is \$6,500.

This donation makes number 25 that the Longview Outdoor Gallery has gifted to the City of Longview.

A Technical and Maintenance Record for Round Obstacle accompanies this letter.

Sincerely,

Laurel A. Murphy, Chair
Longview Outdoor Gallery

CITY OF LONGVIEW ARTS COMMISSION

TECHNICAL AND MAINTENANCE RECORD

Name of artist Jesse Swilard Project Number _____

Title of Work Round Obstacle

Special Methods and Materials Utilized in Execution of Artwork

A. Material Steel, Auto paint Material thickness 1/2"

B. Height 6' Weight 300lbs

C. Welding or Jointing Method mig welded

D. Welding Rod Alloy or Joint Material hard wire

E. Casting Alloy, Wax Body, Glass or Fiber Type 0

F. Technique or Construction Method (attach fabrication drawings)
0

G. Material Finish (glaze, paint color and type, sanding grit, tool pattern, patina, surface sealer, etc.)

Auto paint

H. Foundation Installation Structure (including bolt/pin size and grout)
1/2" steel plate

I. Is there any other consideration pertinent to the maintenance of this piece?

CITY OF LONGVIEW
APPLICATION FOR ACCEPTANCE OF DONATION OF ART
AND
TRANSFER OF OWNERSHIP

WHEREAS, on behalf of the City of Longview, Washington (hereinafter “the City”), the Longview City Council has reviewed and agreed to accept the Artwork proposed to be donated by Longview Outdoor Gallery, (hereinafter “the Donor”); and

WHEREAS, the Artwork proposed to be donated to the City by the Donor is described as follows (including title of Artwork, name of Artist, and general description of Artwork): a gift of a metal sculpture entitled “Modern Bloom” by Jesse Swickard (“Artwork”); and

WHEREAS, the Artwork has an estimated value of \$ 9,500 ; and

WHEREAS, the Donor has agreed to transfer ownership of the Artwork to the City, now,

IT IS HEREBY AGREED BETWEEN THE CITY AND THE DONOR AS FOLLOWS:

1. **Donation and Acceptance.** The Donor hereby conveys by donation the above described Artwork, and its legal title, to the City, and the City hereby accepts the donation of the Artwork under the terms, qualifications and conditions as set forth in this Agreement. The Donor certifies that the Artwork is a unique work of art, and is not subject to third party claims of royalties, or copyright or trademark infringement. The Donor intends by this donation to relinquish all legal claim of right to title, royalties, copyright or trademark of the Artwork.
2. **Removal or Relocation.** The City retains the right to relocate or permanently remove the Artwork from public display for any reason, in the sole discretion of the City, including, but not limited to: hazards to public health, safety or welfare; unsightly or deteriorated conditions of the Artwork; or the need to access, repair and maintain public facilities.
3. **VISUAL ARTISTS’ RIGHTS ACT WAIVER.** To the extent the uses or removal of the Artwork under this Agreement affect any rights the Artist may have under the provisions of federal or state law, including the 1990 Visual Artists’ Rights Act, the Donor hereby knowingly waives any rights of preservation of the Artwork provided by those laws.
4. **Reproductions.** Donor grants to the City and its assigns an irrevocable license to make two-dimensional reproductions of the Artwork for non-commercial

purposes, including, but not limited to, reproductions used in advertising, brochures, media publicity and catalogues or other similar publications, provided that these rights are exercised in a tasteful and professional manner and not to market goods or services. All reproductions by the City shall contain a credit to Donor, Artist and a copyright notice, if applicable.

DATED this _____ day of _____, 20____.

DONOR REPRESENTATIVE

Signature:

Printed Name:

CITY OF LONGVIEW REPRESENTATIVE

Signature:

Printed Name:



City of Longview

Agenda Summary

FUNDING OPTION FOR PARKS

RECOMMENDED ACTION:

MOTION TO DIRECT THE CITY ATTORNEY TO DRAFT A RESOLUTION FOR APPROVAL TO CREATE A METROPOLITAN PARK DISTRICT WITH CRITERIA FOR THE NOVEMBER BALLOT

DATE: June 22, 2023

COUNCIL STRATEGIC INITIATIVE ADDRESSED:

Enhance public safety & emergency response
Preserve and enhance neighborhoods
Improve transportation systems
Address quality of place issues
Strengthen economic conditions & create new opportunities
Continue effective financial management

CITY ATTORNEY REVIEW: N/A

SUMMARY STATEMENT:

The Parks and Recreation Department has been undergoing an update to the 6 year Comprehensive Parks and Recreation Plan. During this update, there have been robust conversations regarding the current state of our parks and facilities along with deferred maintenance backlog and emerging needs. The conversations have also included current funding mechanisms and how to potentially fund projects in the future - a Metropolitan Parks District is one such option.

A detailed presentation will be made to introduce the proposal for the creation of a Metropolitan Parks District within the city. The presentation will cover the purpose, goals, and benefits of establishing such a district. Council members are encouraged to engage in a comprehensive discussion regarding the proposed Metropolitan Parks District. This discussion may cover various aspects such as funding mechanisms, governance structure, jurisdictional boundaries, and potential collaboration with existing parks and recreation entities. Council members will have an opportunity to seek clarification on specific points related to the Metropolitan Parks District proposal. The presentation will highlight the financial implications of establishing the Metropolitan Parks District. This will include a detailed analysis of funding sources, potential tax levies or assessments, and estimated budget requirements for maintaining and improving the parks and recreational facilities. [Click here for a more comprehensive overview of what a Metropolitan Park District is and what is allowable under the district.](#)

The Parks and Recreation Advisory Board at their June 12 meeting, voted to recommend to the Council the creation of a Metropolitan Parks District with a \$.50 tax levy per thousand property tax within the boundary of Longview city limits with the current appointed Park and Recreation Advisory Board becoming the board for the MPD.

The Next Steps in This Process:

1. Decide whether or not this is something the City Council would like to move forward with?
2. **If so, then decide:**
 - o What is the boundary of the MPD?
 - o What levy option to move forward - .25, .50, or .75 per \$1,000 assessed value?
 - o Who should be the governing board?
3. Bring back a resolution forming the MPD for Council Approval at the next Council meeting
4. Submit to the Auditor's Office before August 1 for the November Ballot

RECOMMENDED ACTION:

Motion to have the City Attorney draft a resolution for approval to create a Metropolitan Parks District with _____ criteria for the November ballot.

STAFF CONTACT:

Jennifer Wills, Director of Parks and Recreation

Attachments:

1. MPD Council Presentation 6.22.2023
2. CIP Deferred Maintenance and Needs



FUNDING FOR PARKS & RECREATION

Exploring Options





FUNDING - CURRENT

- Funding for Parks and Recreation is presently provided by the City through the "General Fund".
- General Fund revenue sources are acquired through property, utility, business & occupation, and sales tax.
- The General Fund is used to pay for general government, library, police, fire, and other citizen services.
- The City Council balances the 2 year biennial budget and weighs many competing priorities.





THE FUTURE PARKS & REC

The Department maintains over 300 acres of parks and open space, rental facilities, 12 miles of trails, fields used for sporting activities, 23 playgrounds, and 13,000 trees among many other responsibilities. The level of service vacillates between simple to enhanced to specialized requirements.

The Department is tasked with how to do this efficiently, effectively, and continue to be good stewards of tax payer dollars. Deferred maintenance and costs of rising goods makes this difficult to stay ahead of anything outside of emerging and urgent needs.





DEFERRED MAINTENANCE

\$15.8 MILLION

- ADA COMPLIANCE
- LIGHT POLES
- COURT RESURFACING
- SHELTERS
- IRRIGATION PUMPS
- FLOORING REPLACEMENT
- RESTROOM REPLACEMENT
- TRAIL/SIDEWALKS
- PLAYGROUNDS





EMERGING NEEDS

\$6.4 MILLION

- PLAYGROUND REPLACEMENT
- PARKING LOT RESURFACING
- COURT RESURFACING
- SIDING/FLOORING
- RESTROOM REPLACEMENT
- HVAC & HEAT PUMPS





ENHANCEMENTS

"THE EXTRAS"

The deferred and emerging maintenance needs do not include any enhancements:

- Pump Track & BMX
- Sports Complex/Turf
- Youth Sports Complex Enhancements
- Trail Development
- New Restroom Facilities
- Reimagined Racquet Complex
- New Picnic Shelters
- Facility Upgrades





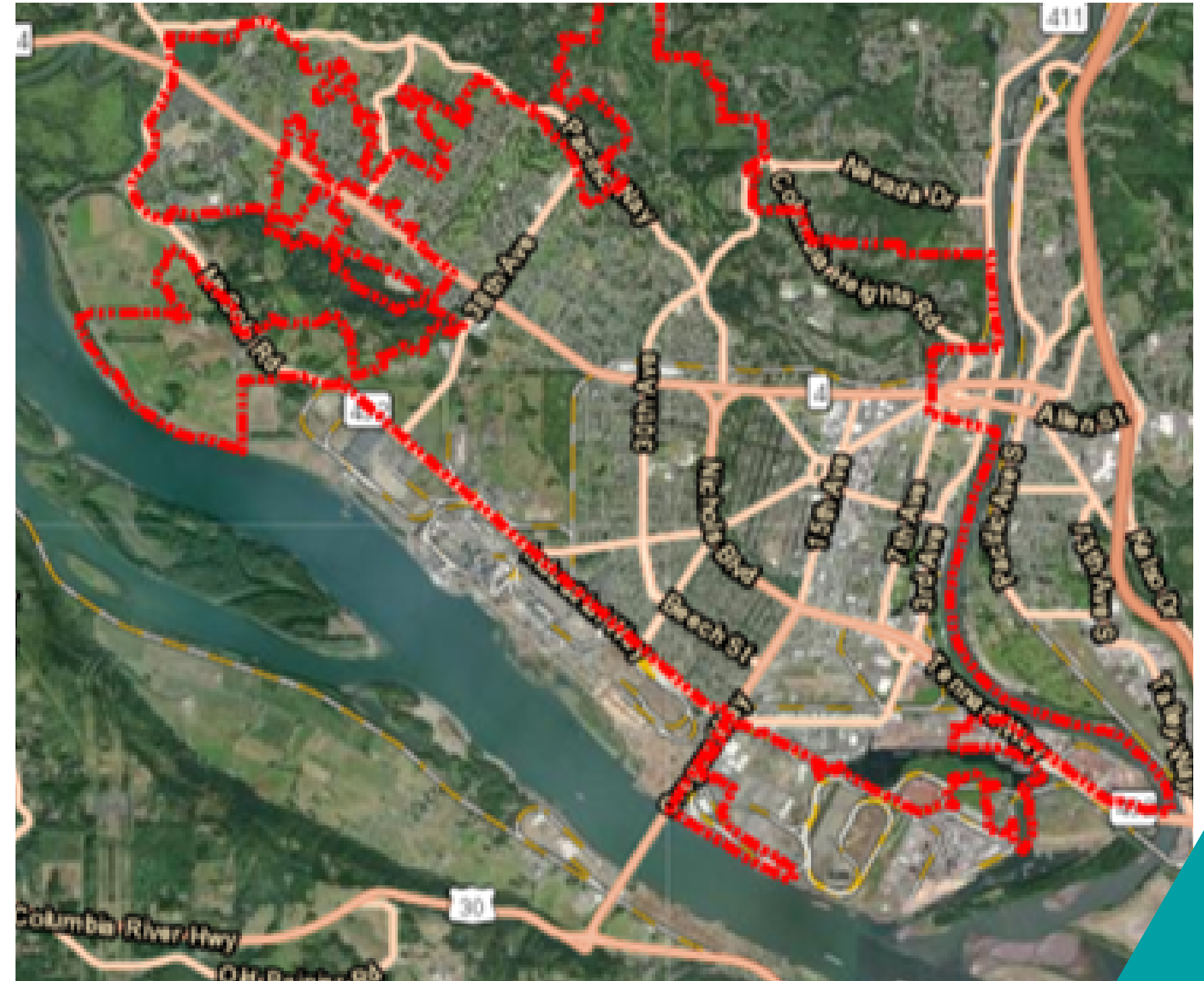
THE BUDGET

DIVISION SUMMARY: PARKS	BUDGET 2023
SALARIES & WAGES	\$996,160
BENEFITS	\$471,770
SUPPLIES	\$175,370
OTHER SERVICES	\$527,390
CAPITAL OUTLAY	\$0
TOTAL EXPENDITURES	\$2,170,690

DIVISION SUMMARY: REC	BUDGET 2023
SALARIES & WAGES	\$827,200
BENEFITS	\$312,620
SUPPLIES	\$77,220
OTHER SERVICES	\$411,920
CAPITAL OUTLAY	\$0
TOTAL EXPENDITURES	\$1,628,960



Metropolitan Park Districts (MPDs), authorized by chapter 35.61 RCW, may be created for the management, control, improvement, maintenance, and acquisition of parks, parkways, boulevards, and recreational facilities. An MPD may include territory located in portions or in all of one or more cities or counties.





Function and Powers of Metropolitan Park District

An MPD may (but not limited to):

- Purchase, acquire and condemn lands within or without the boundaries of park district
- Issue and sell warrants, short- term obligations, or general obligation and revenue bonds
- Employ counsel, provide for park police officers, secretary of the board, and all necessary employees
- Regulate, manage and control, improve, acquire, extend and maintain, open and lay out, parks, parkways, boulevards, avenues, aviation landings and playgrounds, within or without the park district
- Authorize, conduct, and manage:
 - the letting of boats or other amusement apparatus,
 - the operation of bath houses,
 - the purchase and sale of foodstuffs or other merchandise,
 - the giving of vocal or instrumental concerts or other entertainments,
 - the management and conduct of such forms of recreation or business as it shall judge desirable or beneficial for the public, or for the production of revenue for expenditure for park purposes.
- Sell, exchange, or otherwise dispose of surplus property.
- Annex territory.





How are MPDs Formed?

TWO WAYS

Both of which require approval by a majority of voters within the proposed district.



Voter Petition

A petition proposing the creation is submitted to the auditor and signed by at least 15% of the registered voters residing in the area.



Council Resolution

City Council may adopt a resolution submitting a proposition for formation to voters in the proposed district boundary.



Governing Body - A Board is Needed



New Board

Five commissioners to be elected at the same election creating the district.



Park Advisory Board

If the MPD is located in one city, a current legislative authority of the city may act as the Metropolitan Park Board.



City Council

If the MPD is located in one city, a current legislative authority of the city may act as the Metropolitan Park Board.



FINANCES

- A metropolitan park district (MPD) is a junior taxing district that has two regular property tax levies available - one of \$0.50 per \$1,000 assessed valuation (AV) and one of \$0.25. They are considered as a single levy (up to \$0.75) for the purposes of the 1% annual levy limits in chapter 84.55 RCW, which sets limits on the amount by which a levy can be increased (RCW 35.61.210).
- Any taxing jurisdiction, including a metropolitan park district, that is levying property taxes at a rate lower than its maximum rate can ask the voters to lift the levy lid by more than one percent. A simple majority vote is required.
- Districts may also issue all kinds of short-term debt: tax anticipation notes, bond anticipation notes, revenue anticipation notes, grant anticipation notes as well as use lines of credit. (RCW 35.61.100)



POTENTIAL REVENUE & AND WHAT IT MEANS FOR PROPERTY OWNERS

The City of Longview's 2023 Assessed Valuation is **\$4,886,772,404**

- A \$0.50 per thousand on this AV would produce **\$2,443,836 for Parks & Recreation**
- A \$0.25 per thousand on this AV would produce **\$1,221,918 for Parks & Recreation**



A House Worth:

\$189,500

\$47.25 Additional (if .25)

\$94.50 Additional (if .50)



A House Worth:

\$351,000

\$87.75 Additional (if .25)

\$175.50 Additional (if .50)



A House Worth:

\$505,000

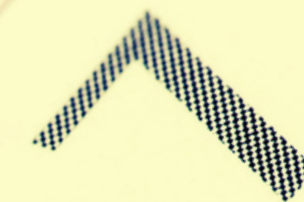
\$126.25 Additional (if .25)

\$252.50 Additional (if .50)



LONGVIEW PROPOSITION 1 - TIME LINE

- DECIDE IF THIS IS SOMETHING TO SUPPORT
- DETERMINE THE GOVERNING BODY RECOMMENDATION
- RECOMMENDATION FROM PARKS & RECREATION ADVISORY BOARD (**JUNE 8, 2023**)
- WORKSHOP WITH CITY COUNCIL (**JUNE 22, 2023**)
- CITY COUNCIL RESOLUTION (**JULY 11, 2023**)
- DETERMINE BALLOT TITLE, EXPLANATORY STATEMENT
- TURN INTO AUDITORS OFFICE (**BEFORE AUGUST 1, 2023**)
- NOVEMBER 7TH ELECTION





SO WHAT'S NEXT?

NO CHANGE

Maintenance, repairs, and capital needs continue to mount and compete with other general fund needs

ASK VOTERS FOR NEW FUNDING SOURCE

Should we move forward? Bring forth a resolution and submit to the auditor's office for public vote



RECOMMENDED ACTION

FROM THE PARKS AND RECREATION ADVISORY BOARD



The Parks and Recreation Advisory Board recommended creating a Metropolitan Parks District (MPD) with a \$.50 per thousand levy using the current appointed Parks and Recreation Advisory Board as the board for the MPD.



DISCUSSION & QUESTIONS

Recommended Motion:

Motion to have the City Attorney draft a resolution for approval to create a Metropolitan Parks District with _____ criteria for the November ballot.





PARK & FACILITY NEEDS

D: DEFERRED MAINTENANCE: Category identifies items with pre-existing conditions that have not been resolved and continue to deteriorate.

E: EMERGING NEED: Category identifies new emerging needs with the primary intention of resolving safety & security concerns and catching things early.

W: WANTED ENHANCEMENT: Category identifies additional requests to enhance the current condition of the facility to meeting the growing need for newer and modernized facilities.

7th Avenue Park

D	Shelter Upgrade	\$50,000
E	Playground Replacement (2034)	\$150,000
W	Dog Park Installation	\$20,000
Total 7th Avenue Park		\$220,000

Altrusa Park

E	Playground Replacement (2038)	\$150,000
W	Water Tap	\$15,000
W	Irrigation for Sports Field	\$50,000
Total for Altrusa Park		\$215,000

Archie Anderson

D	Asphalt access to Highlands Trail	\$30,000
D	Restroom Replacement	\$125,000
D	Parking Lot Resurfacing/Safety Barricades	\$200,000
E	Playground Replacement (2049)	\$200,000
E	Basketball Court Resurfacing/Hoops (2029)	\$150,000
W	Solar Park Lighting	\$60,000
W	Installation of Trail Loop within Park	\$85,000
Total for Archie Anderson Park		\$765,000

Master Plan	(2018 Estimate) Implementation	\$5,700,000
-------------	--------------------------------	-------------

Bailey Park

D	Playground Replacement (2022)	\$100,000
D	Shelter Replacement	\$30,000
D	Path Replacement	\$25,000
Total for Bailey Park		\$155,000

Cloney Park

D	Playground Replacement (2022) - Universally Accessible	\$1,500,000
D	Trail Upgrade	\$30,000

D	Shelter Replacement	\$30,000
D	Resurface of Skate Bowl	\$50,000
D	Redesign and Construct of Skate Park	\$700,000
D	BMX Track Drainage and New Material	\$30,000
W	Installation of Pump Track at BMX site	\$750,000
Total for Cloney Park		\$3,090,000
Community Gardens		
D	Irrigation system	\$50,000
D	Road enhancement	\$25,000
E	ADA Entrance and Parking	\$10,000
Total for Community Gardens		\$85,000
Gerhart Gardens Park		
D	Restroom Replacement	\$200,000
D	Parking lot resurfacing	\$300,000
E	River Dredging	
W	Boat Ramp Installation	\$750,000
W	RV Campground and Amenities	\$3,000,000
Total for Gerhard Gardens Park		\$4,250,000
John Null Park		
High Need	Tennis Light and Control Upgrade	\$35,000
D	Tennis Court Resurface	\$45,000
E	Parking Lot Pavement	\$60,000
E	Playground Replacement (2039)	\$200,000
W	Dog Park Installation	\$20,000
W	Picnic Shelter Installation	\$25,000
Total for John Null Park		\$385,000
Lake Sacajawea Park		
D	Irrigation Pump Repair	\$350,000
D	Bathroom at 17th & Nichols	\$750,000
D	Upgrade shelters	\$750,000
D	Playground Replacement - Elks (2026 - Pirate Themed)	\$125,000
D	Reconstruct Docks (Martin, Elk, Lions, Fishing Docks)	\$5,000,000
E	Harlie's Hoops Rain Guard - Northside	\$150,000
E	Playground Replacement - 17th & Nichols (2032)	\$150,000
E	Replacement of Missing/Upgraded Light Poles	\$120,000
E	Playground Replacement - Hemlock (2040) - Universally Accessible	\$1,000,000
W	Upgrade information signs	\$25,000
W	Picnic Table Replacement	\$50,000
W	Path drainage/Trail Construction	\$45,000
W	Development of Rental Space at Japanese Island Overlook	\$30,000
Total for Lake Sacajawea Park		\$8,545,000

Mark Hoehne Park		
D	Playground Replacement (2024)	\$150,000
D	Shelter Replacement	\$30,000
W	Bridge to access park	\$250,000
Total for Mark Hoehne Park		\$430,000
R.A. Long Park		
D	Sidewalk Repair/Replacement	\$700,000
E	Irrigation Upgrade	\$100,000
W	Holiday lighting upgrades	\$150,000
Total for R.A. Long Park		\$950,000
Ralph Kellogg Park		
D	Sidewalk Repair/Replacement	\$60,000
E	Playground Replacement (2048)	\$100,000
Total for Ralph Kellogg Park		\$160,000
Rotary Park		
D	Tennis Court Resurface	\$30,000
E	Shelter Replacement	\$30,000
E	Playground Replacement (2030)	\$100,000
Total for Rotary Park		\$160,000
Roy Morse Park		
High Need	Field Lighting	\$700,000
D	Field Extension and Fence Heightening	\$125,000
D	Shade Safety Screen (Field 3)	\$60,000
D	Parking Lot Resurfacing	\$600,000
E	Restroom/Concession Upgrade	\$750,000
E	Playground Replacement (2035)	\$150,000
W	Walking Trail	\$250,000
W	Covered Picnic Shelter	\$50,000
W	Dog Park Installation	\$30,000
W	Disc Golf Extension	\$10,000
Total for Roy Morse Park		\$2,725,000
Master Plan	(2019 Estimate) Sports Complex Implementation	\$46,000,000
Master Plan	(2019 Estimate) Facility & Other Amenities Implementation	\$58,000,000
Vandercook Park		
D	Trail repair and replacement	\$30,000
E	Playground Replacement (2028)	\$150,000
E	Court Resurfacing (2038)	\$30,000
W	Shuffleboard court upgrade	\$5,000
Total for Vandercook Park		\$215,000
Victoria Freeman Park		
D	Shelter Replacement	\$75,000

E	Playground Replacement (2050)	\$150,000
E	Basketball Court Resurfacing/Hoops	\$50,000
W	Dog Park Installation	\$20,000
	Total for Victoria Freeman Park	\$150,000
Regency Park		
W	Park Development	????
	Total for Regency Park	????
1st Avenue Park		
W	Park Development	????
	Total for 3rd Avenue Park	????
Elks Memorial Building		
D	HVAC System Upgraded (include AC)	\$20,000
D	Replace Roof	\$75,000
E	Security System	\$8,000
W	Large Room Remodel	\$50,000
W	Replace Lighting Fixtures	\$10,000
W	Outdoor - Storage	\$10,000
W	Outdoor - Covered Area	\$50,000
	Total Elks Memorial Building	\$223,000
McClelland Center Building		
High Need	HVAC System Upgrade	\$ 60,000
D	Building sign	\$ 8,000
D	Security system	\$ 10,000
D	Replace flooring (large room)	\$ 60,000
D	Replace garage door	\$ 15,000
D	Replace ceiling tiles (large room)	\$ 10,000
W	Table and Chair Replacement	\$ 30,000
W	Replace lighting (kitchen/small room)	\$ 10,000
W	Kitchen remodel (include oven/stove)	\$ 60,000
	Total McClelland Center	\$130,000
Mint Valley Golf Course		
High Need	Golf Course Fuel Tank Replacement	\$60,000
D	Resurface Asphalt Cart Paths	\$60,000
D	Asphalt Parking Lot	\$300,000
D	Asphalt Maintenance Parking Lot	\$120,000
D	Equipment Wash Station	\$82,000
D	Stormwater Irrigation Pump Replacement	\$525,000
D	Restroom Replacement	\$100,000
D	Driving Range Pole and Net Replacement	\$550,000
E	Replace Irrigation System	\$2,200,000
E	Retaining Wall #17	\$200,000

W	18th Hole Picnic Shelter	\$125,000
W	Retaining Wall #17	\$257,000
	Total for Mint Valley Golf Course	\$4,579,000
Master Plan	Prepare to Repair or Replace Pro Shop Facility	\$2,000,000
Parks Maintenance Building		
D	Parking Lot Resurfacing	\$150,000
D	Reside Storage Facility	\$60,000
	Total for Park Maintenance Building	\$210,000
Recreation Administration Building		
D	Parking Lot Resurfaced	\$30,000
D	Reside Exterior	\$50,000
D	HVAC Unit Upgraded	\$40,000
D	Security System	\$8,000
D	Electrical Upgrade	\$30,000
E	Carpet Replacement	\$15,000
E	Improve North Facility Entrance	\$15,000
W	Replace Interior Lighting	\$10,000
W	Remodel Bathrooms	\$15,000
	Total Recreation Building	\$408,000
Woman's Club Building		
D	Insulated Windows Installed	\$50,000
D	Upgrade Heat Pump (AC)	\$20,000
D	Parking Lot Resurfaced	\$30,000
D	Upgraded Furnishings	\$15,000
D	Replace Exterior Doors (4)	\$20,000
D	Replace Sliding Door (2)	\$20,000
D	Replace Roof	\$25,000
D	Remove Chimney	\$10,000
D	Replace Siding (or Paint)	\$60,000
E	Replace/Repair Theater Curtain	\$3,000
W	Replace Oven & Stove Units	\$4,000
W	Replace Interior Lighting	\$20,000
W	Kitchen Remodel (include oven/stove)	\$45,000
	Total Woman's Club Building	\$322,000
Senior Center Building		
D	Replace Dance Floor	\$ 80,000
D	Paint Building Exterior	\$ 25,000
D	Touch Pad Entry System	\$ 3,000
E	Carpet Replacement	\$ 15,000
W	Bathroom Remodel	\$ 50,000
	Total Senior Center Building	\$173,000

TOTAL DEFFERED MAINTENANCE	\$15,871,000
TOTAL EMERGING NEEDS	\$6,406,000

All Parks

Improvements Indicated within Parks & Recreation ADA Transition Plan	
Water Meter Reduction	
Install Trails at Parks	
All Park Branded Signage	
Playground Drainage	
Diking District Trail Install	
Additional Holiday Displays	
Downtown Pocket Park Installation	



City of Longview

Agenda Summary

RESOLUTION NO. 2452 - 2023 UTILITY RATE REDUCTION PROGRAM FOR LOW-INCOME SENIOR CITIZENS AND LOW-INCOME DISABLED CITIZENS

RECOMMENDED ACTION:

MOTION TO ADOPT RESOLUTION NO. 2452

DATE: June 22, 2023

COUNCIL STRATEGIC INITIATIVE ADDRESSED:

Continue effective financial management

CITY ATTORNEY REVIEW: REQUIRED

SUMMARY STATEMENT:

The City Council has established a utility rate reduction program for low-income senior citizens and low-income disabled citizens of the City. In years past, a number of program participants have received modest annual increases in income that, in many instances, may have caused them to exceed the limit in effect, and therefore could have resulted in some of the participants losing the rate reduction benefit. These increases in income are largely the result of inflationary increases granted by the Social Security Administration.

In most instances, the modest cost-of-living increases granted by Social Security are not sufficient to offset the utility rate increases that these citizens would now experience if they lost their participation in the City's rate reduction program. Staff is recommending that the 2023 income eligibility limits for the City's rate reduction program be increased in order to keep eligible those with the greatest need of this rate reduction. The 2023 proposed utility rate relief income limit for a single person household is \$29,550, and is up \$1,650 from the present income limit of \$27,900. For a household with two persons the proposed income limit is \$33,750. Last year's income limit for a two-person household was \$31,850. The proposed income limit for a household with five or more persons is \$45,550. Last year's income limit for 5 or more persons was \$43,000.

Historically, low-income seniors and disabled citizens participating in the utility rate-relief program have utility services established in their name and reside in single-family households. In addition to increasing the income limits for low income seniors and low income disabled citizens, Resolution No. 2452 also provides utility rate relief for transitional housing providers.

The City Council recognizes and is cognizant of the financial hardship on low-income and disabled transitional housing providers that provide living quarters free of rent. Therefore, in addition to the rate reduction provided by the existing Resolution, the proposed Resolution expands the rate reduction program for transitional housing providers that provide living quarters to those with the greatest need free of rent to include a twenty-five percent (25%) rate reduction on sewer consumption charges. Preliminary estimates indicate that total program benefits including those for transitional housing providers will approximate \$220,000.00 annually under this proposed Resolution.

RECOMMENDED ACTION:

Motion to adopt Resolution No. 2452 providing for the utility rate reduction program for low-income seniors and disabled citizens.

STAFF CONTACT:

Ann Rivers, Assistant City Manager

Attachments:

1. 2023Resolution 2452-2023 Utility Rate Reduction Program (Includes Low Income Transitional Housing)final

RESOLUTION NO. 2452

A RESOLUTION PROVIDING FOR REDUCED RATES TO BE CHARGED TO LOW-INCOME SENIOR CITIZENS AND LOW-INCOME DISABLED CITIZENS FOR SANITARY SEWER SERVICE AND GARBAGE COLLECTION AND AN EXEMPTION FROM STORM WATER UTILITIES, INCLUDING LOW-INCOME AND DISABLED CITIZENS IN TRANSITIONAL HOUSING AND LIMITING THE ANNUAL AGGREGATE OF SUCH REDUCTIONS TO APPROXIMATELY \$220,000.00 PER CALENDAR YEAR AND REPEALING RESOLUTION NO. 2417.

WHEREAS, RCW 74.38.070 provides that cities may provide utility services at reduced rates for low income senior citizens or low income disabled citizens; and

WHEREAS, the City Council of the City of Longview recognizes the financial hardships placed upon low-income senior citizens and low-income disabled citizens as a result of the increasing costs of necessary utility services provided by the City to all of its citizens; and

WHEREAS, the City Council is also cognizant of the financial hardship placed on low-income and disabled transitional housing providers that provide living quarters free of rent;

WHEREAS, it is the desire of the City Council to provide for reduced rates to such low-income citizens for sewer, garbage collection and storm water utility services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Longview as follows:

1. Definitions:

- (a) The term "low-income senior citizen" means a person who is sixty-two (62) years of age or older and whose total income, including that of his or her spouse or co-tenant(s), does not exceed the income limits as shown in the attached table. [The very low (50%) income limits for Cowlitz County established under the Housing and Urban Development Income Limits Documentation System.]
- (b) The term "low-income disabled citizen" means (i) a person qualifying for special parking privileges under RCW 46.19.010, (ii) a blind person as defined in RCW 74.18.020, or (iii) a disabled, handicapped or

incapacitated person as defined under any other state or federal program, and whose total income, including that of his or her spouse or co-tenant(s), does not exceed the income limits as shown in the attached table. [The very low (50%) income limits for Cowlitz County established under the Housing and Urban Development Income Limits Documentation System.]

- (c) The term "income", or "total income", means salary, wages, interest, dividends, and other earnings which are reportable for federal income tax purposes, and cash payments such as reimbursements received from pensions, annuities, social security, and public assistance programs. It includes any contributions received from any family member or other person who is domiciled in the same residence as the applicant for reduced utility rates hereunder and who is helping defray such applicant's living costs.

2. Reduced Rates For Low-Income Senior Citizens And Low-Income Disabled Citizens:

Any low-income senior citizen or low-income disabled citizen who receives sanitary sewer, garbage collection and/or storm water utility service from the City of Longview shall be entitled to receive such sanitary sewer service, garbage collection and/or storm water sewer service at the following reduced rates:

- (a) Sanitary Sewer Service:

A reduction, not to exceed fifty percent (50%) of the base residential rate may be allowed.

- (b) Garbage Collection Service:

A reduction, not to exceed fifty percent (50%) of the single-family dwelling residential rate for once per week garbage collection and recycling service may be allowed.

- (c) Storm Water Utility Service:

No charge shall be made to those persons whose applications are approved for reduced rates for sanitary sewer and/or garbage collection service.

- (d) Transitional Housing Provider – Sanitary Sewer Service:

In addition, to the reduced rates provided in Section 2 (a) through 2 (c) above, transitional housing providers shall receive a twenty-five percent (25%) reduction on sanitary sewer consumption charges.

3. Applications for Reduced Rates:

Applications for reduced utility rates hereunder shall be made upon forms to be provided by the Finance Department of the City, and shall disclose all sources of income as required by such forms. Transitional housing providers are asked to provide income received from grants, contributions, etc. Such applications and the contents thereof shall remain confidential to the extent permitted by law. Any person who is aggrieved by the denial of reduced utility rates as herein provided may appeal such denial to the City Manager, whose decision with respect thereto shall be final.

4. Disqualification for Reductions:

An applicant who ceases to meet the qualifications of the Utility Rate Relief Program as provided in this Resolution shall advise the City of Longview Finance Department within thirty (30) days after having become so disqualified.

5. Annual Reports Required:

All applicants who have been granted reduced utility rates hereunder shall, as a condition of continued entitlement to reduced rates, resubmit every other year, beginning with the odd year, upon forms provided by the Finance Department on verification of their income. To qualify an applicant's income shall remain at or below the levels described in the attached table. Annual reports are not required for transitional housing providers so long as they continue to provide living quarters free of rent.

6. Annual Maximum Amount of Reductions:

No reduction in rates shall be permitted or granted if the effect thereof will be to reduce the aggregate gross income from sanitary sewer service, garbage collection and storm water utility service during any calendar year by more than approximately \$220,000.00

7. Effective Date:

This Resolution shall be in full force and effect from and after June 22, 2023. BE IT FURTHER RESOLVED that Resolution No. 2417 passed by the City Council on July 26, 2022 is hereby repealed in its entirety on the date that this Resolution becomes effective.

PASSED AND APPROVED by the City Council of Longview, Washington, and signed by its Mayor this 22nd day of June, 2023.

M A Y O R

ATTEST:

City Clerk

FY 2022 Income Limits

Persons in Household	2023 Income Limit	2022 Income Limit
1	29,550	27,900
2	33,750	31,850
3	37,950	35,850
4	42,150	39,800
5+	45,550	43,000



City of Longview

Agenda Summary

RESOLUTION NO. 2454 - AUTHORIZING THE CITY MANAGER TO EXECUTE A REGIONAL AGREEMENT OF THE CASCADE PACIFIC ACTION ALLIANCE REGION PARTICIPATING LOCAL GOVERNMENTS AND AN INTERLOCAL AGREEMENT FOR OPIOID ABATEMENT COUNCIL INDEPENDENT SUBCOMMITTEE

RECOMMENDED ACTION:

MOTION TO ADOPT RESOLUTION NO. 2454

DATE: June 22, 2023

COUNCIL STRATEGIC INITIATIVE ADDRESSED:

Enhance public safety & emergency response

CITY ATTORNEY REVIEW: REQUIRED

SUMMARY STATEMENT:

The One WA MOU is one of the primary governing documents concerning how Participating Local Governments are to receive opioid abatement funding (referred to therein as "Opioid Funds") resulting from the settlement of opioid litigation. The One WA MOU provides that Opioid Funds are to be allocated within allocation regions, referred to as "Allocation Regions"). The City of Longview is within the Cascade Pacific Action Alliance Region. The attached agreements will facilitate cooperation in the management of these settlement funds.

RECOMMENDED ACTION:

Motion to adopt Resolution No. 2454

STAFF CONTACT:

City Attorney Jim McNamara

Attachments:

1. Resolution 2454 for Adoption of Opioid Settlement Fund Agreements
2. Regional Agreement OAC 6-14-23
3. OAC Independent Subcommittee Interlocal Agreement 6-14-23

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A REGIONAL AGREEMENT OF THE CASCADE PACIFIC ACTION ALLIANCE REGION PARTICIPATING LOCAL GOVERNMENTS AND AN INTERLOCAL AGREEMENT FOR THE OPIOID ABATEMENT COUNCIL INDEPENDENT SUBCOMMITTEE

WHEREAS, the One WA Memorandum of Understanding is one of the primary governing documents concerning how participating local governments are to receive opioid abatement funding (referred to therein as “Opioid Funds”) resulting from the settlement of opioid litigation; and

WHEREAS, the One WA Memorandum of Understanding provides that Opioid Funds are to be allocated within allocation regions, referred to as “Allocation Regions”); and

WHEREAS, the City of Longview is within the Cascade Pacific Action Alliance Region; and

WHEREAS, the City of Longview desires to enter into an interlocal agreement with other jurisdictions within the Cascade Pacific Action Alliance Region to review and fulfill oversight obligations regarding the distribution of Opioid Funds from Participating Local Governments to programs and services within the territories of the Parties to the agreements.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Longview as follows:

Section 1. The City Manager is authorized to execute the agreements which are attached as Exhibits A and B, and forming a part of this Resolution.

PASSED by the City Council of Longview, Washington, and approved by its Mayor this 22nd day of June, 2023.

Mayor

ATTEST:

City Clerk

EXHIBITS A & B

REGIONAL AGREEMENT OF THE
CASCADE PACIFIC ACTION ALLIANCE REGION PARTICIPATING LOCAL
GOVERNMENTS

This Agreement is made by the Cascade Pacific Action Alliance Region “Participating Local Governments” as defined by the “One Washington Memorandum of Understanding Between Washington Municipalities” (One WA MOU), attached hereto as Exhibit A and fully incorporated herein (collectively “Parties”), for the purpose of establishing an Opioid Abatement Council (OAC) required by the One WA MOU. The Parties to this Agreement mutually agree to the terms contained herein.

RECITALS

A. Section C.1. of the One WA MOU designated a regional structure for decision-making related to opioid fund allocation based on the nine Washington State Accountable Community of Health Regions. These regions may share names with entities that exist in the same regions and any reference to these pre-defined regions is solely for the purpose of drawing geographic boundaries to facilitate regional agreements for use of Opioid Funds. The Allocation Regions are as follows:

1. King County (Single County Region)
2. Pierce County (Single County Region)
3. Olympic Community of Health Region (Clallam, Jefferson, and Kitsap Counties)
4. Cascade Pacific Action Alliance Region (Cowlitz, Grays Harbor, Lewis, Mason, Pacific, Thurston, Lewis, and Wahkiakum Counties)
5. North Sound Region (Island, San Juan, Skagit, Snohomish, and Whatcom Counties)
6. SouthWest Region (Clark, Klickitat, and Skamania Counties)
7. Greater Columbia Region (Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla, Whitman, and Yakima Counties)
8. Spokane Region (Adams, Ferry, Lincoln, Pend Oreille, Spokane, and Stevens Counties)
9. North Central Region (Chelan, Douglas, Grant, and Okanogan Counties)

Cowlitz, Grays Harbor, Lewis, Mason, Pacific, Thurston, and Wahkiakum Counties are Participating Local Governments which reside in the Cascade Pacific Action Alliance Region pursuant to the One WA MOU, as are the following cities within those counties:

- i. Lacey, Olympia, and Tumwater (Thurston County)
- ii. Longview and Kelso (Cowlitz County)
- iii. Aberdeen (Grays Harbor County)
- iv. Centralia (Lewis County)
- v. Shelton (Mason County)

B. The above-listed municipalities shall be collectively referred to as “Participating Local Governments.”

C. The Participating Local Governments are forming the Cascade Pacific Action Alliance Region OAC to carry out the duties prescribed in the One WA MOU, which shall be comprised of the following independent subcommittees:

- i. Cowlitz
 - a. Counties
 - (1) Cowlitz
 - b. Cities
 - (1) Longview
 - (2) Kelso
- ii. Grays Harbor
 - a. Counties
 - (1) Grays Harbor
 - b. Cities
 - (1) Aberdeen
- iii. Lewis
 - a. Counties
 - (1) Lewis
 - b. Cities
 - (1) Centralia
- iv. Mason
 - a. Counties
 - (1) Mason
 - b. Cities
 - (1) Shelton
- v. Pacific
 - a. Counties
 - (1) Cowlitz
 - b. Cities
 - (1) Longview
 - (2) Kelso
- vi. Thurston
 - a. Counties
 - (1) Thurston
 - b. Cities
 - (1) Olympia
 - (2) Lacey
 - (3) Tumwater

- vii. Wahkiakum
 - a. Counties
 - (1) Wahkiakum

- D. All of the Participating Local Governments are also participants in the “Allocation Agreement Governing the Allocation of Funds Paid by the Settling Opioid Distributors in Washington State” dated August 8, 2022 (Allocation Agreement), attached hereto as Exhibit B and fully incorporated herein.
- E. The Participating Local Governments anticipate receipt of funds resulting from settlements with opioid pharmaceutical supply chain participants. Funds allocated to all of the Participating Local Governments pursuant to the One WA MOU and Allocation Agreement shall be collectively referred to herein as “Opioid Funds.” This Agreement will also apply to any and all Opioid Funds received pursuant to “Washington State Allocation Agreement Governing the Allocation of Funds Paid By Certain Settling Opioid Manufacturers and Pharmacies” (Allocation Agreement II) as well as any future settlements as defined in the One WA MOU.
- F. The parties seek to designate special subcommittees of the Cascade Pacific Action Alliance Region OAC pursuant to Section C.4.h of the One WA MOU and pursuant to Section 15 of the Allocation Agreement for the purposes of overseeing the use of Opioid Funds allocated to the aforementioned Participating Local Governments enumerated above in Paragraph C consistent with the Approved Purposes set forth in the One WA MOU and consistent with the purposes set forth in Section 8 of the Allocation Agreement.
- G. This Agreement is made to carry out the One WA MOU and related settlement documents.
- H. This Agreement does not contemplate a joint budget.
- I. This Agreement does not contemplate the joint acquisition of property by the parties. At termination, each party will remain the sole owner of its own property.

AGREEMENT

- 1. The foregoing Recitals A through I are true and correct and are incorporated herein by reference as substantive provisions of this Agreement as if fully set forth herein.
- 2. The Participating Local Governments hereby designate a special subcommittee of the Cascade Pacific Action Alliance Region OAC pursuant to Section C.4.h of the One WA MOU and pursuant to Section 15 of the Allocation Agreement to oversee allocation, distribution, expenditures, and dispute resolution of Opioid Funds allocated to the aforementioned Participating Local Governments enumerated above in Paragraph C consistent with the Approved Purposes set forth in the One WA MOU consistent with the Approved Purposes set forth in the One WA MOU and Allocation

Agreement and consistent with the purposes set forth in Section 8 of the Allocation Agreement (collectively “Approved Purposes”).

3. The Cascade Pacific Action Alliance Region OAC shall consist of the independent subcommittees listed in Recital Paragraph C above, and each independent subcommittee shall have the authority and responsibilities as described herein.
4. It is anticipated that the Participating Local Governments enumerated in Paragraph C will directly receive the Opioid Funds and will maintain full discretion over the use and distribution of their allocation of Opioid Funds, provided the funds are used solely for Approved Purposes. Reasonable administrative costs for a Participating Local Government to administer its allocation of Opioid Funds shall not exceed actual costs or 10% of the Participating Local Government’s allocation of Opioid Funds, whichever is less. If the Cascade Pacific Action Alliance Region OAC receives any of the Opioid Funds, it will immediately transfer those funds to the Participating Local Governments consistent with the Allocation Agreement and Allocation Agreement II.
5. If a participating city elects not to retain its settlement allocation, its allocation will be re-allocated to the county within which it is located. Upon receipt of the Opioid Funds, a city that elects to transfer those funds to its county may do so and the county will have full discretion over the use and distribution of those Opioid Funds, provided the funds are used solely for Approved Purposes.
6. Pursuant to section C.4.b of the One WA MOU, ten percent (10%) of Opioid Funds received by all of the Participating Local Governments will be reserved, on an annual basis, for administrative costs related to the Cascade Pacific Action Alliance Region OAC’s responsibilities established by this agreement. The independent subcommittees of the Cascade Pacific Action Alliance Region OAC will provide an annual budget and accounting for actual costs and will be reimbursed for those costs from the independent subcommittee’s proportionate share of Opioid Funds, provided the reasonable administrative costs shall not exceed actual costs or 10%, whichever is less.
7. Opioid Funds will be subject to mechanisms for auditing and reporting to provide public accountability and transparency. All records related to the receipt and expenditure of Opioid Funds shall be maintained for no less than five (5) years and such records shall be available for review by the Parties to this Agreement, government oversight authorities, and the public. Each party shall be responsible for its own compliance with the Washington Public Records Act, chapter 42.56 RCW (as may be amended). This Agreement, once executed, will be a “public record” subject to production to a third party if it is requested under Chapter 42.56 RCW.
8. Each Cascade Pacific Action Alliance Region OAC subcommittee will be responsible for the following actions with respect to Opioid Funds:

- a. Monitor distribution of Opioid Funds to programs and services within the Cascade Pacific Action Alliance Region OAC regional service area for Approved Purposes.
 - b. Developing and maintaining a centralized public dashboard or other repository for the publication of expenditure data for expenditures of Opioid Funds by the Participating Local Governments enumerated in Paragraph C, or delegating that action to another Participating Local Government, which it shall update at least annually. Each Cascade Pacific Action Alliance Region OAC subcommittee shall provide a link to the other subcommittees' dashboards or other repository.
 - c. If necessary, require and collect additional outcome-related data to evaluate the use of Opioid Funds, and all Participating Local Governments enumerated in Paragraph C shall comply with such requirements. Prior to establishing these requirements, evaluation and reporting tools will be developed in partnership with Participating Local Governments enumerated in Paragraph C, unless already stipulated by the One WA MOU.
 - d. Hearing complaints by Participating Local Governments enumerated in Paragraph C regarding alleged failure to (1) use Opioid Funds for Approved Purposes or (2) comply with reporting requirements.
9. Nothing in this MOU shall be interpreted to waive the right of any Party to seek judicial relief for conduct occurring outside the scope of this Agreement that violates any Washington law. In such an action, the alleged offending Party may be represented by their respective public entities in accordance with Washington law. In the event of a conflict, any Party may seek outside representation to defend itself against such an action.
 10. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument. The Parties agree not to deny the legal effect or enforceability of this Agreement solely because it is in electronic form or because an electronic record was used in its formation. The Parties agree not to object to the admissibility of this Agreement in the form of an electronic record, or a paper copy of an electronic document, or a paper copy of a document bearing an electronic signature, on the grounds that it is an electronic record or electronic signature or that it is not in its original form or is not an original.
 11. No changes or additions to this Agreement shall be valid or binding on any Party unless such changes or additions are in writing and executed by all Parties.
 12. Each Party represents that all procedures necessary to authorize such Party's execution of this Agreement have been performed and that the person signing for such Party has been authorized to execute this Agreement.

Approved this _____ day of _____ 2023

SIGNATURE PAGE FOLLOWS

City of Longview

Kristine Swanson
City Manager

Approved as to form

James McNamara
City Attorney

INTERLOCAL AGREEMENT FOR OPIOID ABATEMENT COUNCIL INDEPENDENT SUBCOMMITTEE

This Interlocal Agreement (the “**Agreement**”) is made and entered into pursuant to Chapter 39.34 RCW, the “Interlocal Cooperation Act,” by and between Cowlitz County, Washington, a political subdivision of the State of Washington; Grays Harbor County, a political subdivision of the State of Washington; Pacific County, a political subdivision of the State of Washington; Wahkiakum County, a political subdivision of the State of Washington; the City of Longview, a municipal corporation organized under the laws of the State of Washington; and the City of Kelso, a municipal corporation organized under the laws of the State of Washington. The above-mentioned local governments will be collectively referred to herein as the “**Parties.**”

RECITALS

- A. The Parties are all “**Participating Local Governments**” as defined by the “One Washington Memorandum of Understanding Between Washington Municipalities” (“**One WA MOU**”), attached hereto as **Exhibit A** and incorporated herein by reference.
- B. The One WA MOU is one of the primary governing documents concerning how Participating Local Governments are to receive opioid abatement funding (referred to therein as “**Opioid Funds**”) resulting from the settlement of opioid litigation. The One WA MOU provides that Opioid Funds are to be allocated within allocation regions, referred to therein as “**Allocation Regions**”). The Parties are all within the Cascade Pacific Action Alliance Region.
- C. The One WA MOU provides that each Allocation Region must have an Opioid Abatement Council (“**OAC**”), whose composition and responsibilities shall be defined by Regional Agreement or as set forth in Section C.4 of the One WA MOU.
- D. The Participating Local Governments in the Cascade Pacific Action Alliance Region established an OAC by executing the “Regional Agreement of the Cascade Pacific Action Alliance Region Participating Local Governments (the “**Regional Agreement**”), attached herein as **Exhibit B** and incorporated herein by reference.
- E. The Regional Agreement provides that the Cascade Pacific Action Alliance Region’s OAC is comprised of independent subcommittees, with the independent subcommittee of the Parties herein being the “**CGPWLK Independent Subcommittee.**” Section 8 of the Regional Agreement provides that each independent subcommittee is responsible for the specific functional duties of the OAC.
- F. This Agreement constitutes the agreement between the Parties as to how the OAC duties of the CGPWLK Independent Subcommittee are to be performed, consistent with the One WA MOU and Regional Agreement.

AGREEMENT

- 1. **Incorporation of Recitals.** The foregoing Recitals A through F are incorporated herein by reference as substantive provisions of this Agreement.
- 2. **CGPWLK Council.** The Parties agree that the Regional Agreement sets forth specific OAC administrative tasks for each independent subcommittee. The Parties

also agree that Section C(4)(h) of the One WA MOU provides that the OAC “shall be composed of representation from both Participating Counties and Participating Towns or Cities within the Region,” and that the “method of selecting members, and the terms for which they will serve” will be determined by the Participating Local Governments. Accordingly, the Parties agree that each Participating Local Government within the CGPWLK Independent Subcommittee will appoint one representative to serve on the “**CGPWLK Council.**” The term for each member of the CGPWLK Council will be three (3) years, and terms may be successive with no term limits.

3. **Administrative Duties.** The administrative duties of the CGPWLK Independent Subcommittee will be performed as follows:
 - a. At least annually, the CGPWLK Council will convene to review and fulfill oversight obligations regarding the distribution of Opioid Funds from Participating Local Governments to programs and services within the territories of the Parties.
 - b. At least annually, the CGPWLK Council will convene to review the Parties’ expenditure reports for compliance with the Approved Purposes listed in the One WA MOU and any opioid settlement.
 - c. The Parties will make all their decisions on Opioid Fund allocation applications, distributions, and expenditures publicly available. Cowlitz County will compile or link the Parties’ information on a single webpage.
 - d. The Parties will all make expenditure data publicly available, at least on an annual basis. Cowlitz County will develop and maintain a centralized public dashboard or other repository for the publication of the Parties’ expenditure data on the Cowlitz County website and update it at least annually.
 - e. Hearing complaints by the Parties regarding alleged failure to (1) use Opioid Funds for Approved Purposes, or (2) comply with reporting requirements will be handled as follows:
 - i. Each Party will maintain its own internal complaint process and hear complaints internally, with an opportunity to correct any complaint.
 - ii. If the Party is unable to resolve the complaint through its own internal complaint process, the CGPWLK Council will convene to hear the complaint, and the Party will have an opportunity to present its position on the complaint through written and oral argument. If the CGPWLK Council concludes that the Party did not comply with the Approved Purposes from the One WA MOU or that the Party otherwise misused its allocation of Opioid Funds, the CGPWLK Council may take

any remedial action consistent with the terms of the One WA MOU.

4. **Public Records; Records Maintenance and Audits.** Each Party is responsible for its own compliance with the Public Records Act, Chapter 42.56 RCW, in connection with this Agreement. The Parties agree to cooperate with each other to the extent necessary for any Party to comply with the Public Records Act. That said, no Party is required to coordinate its response to a public records request with another Party or forward a public records request to another Party to the extent the Party believes a public records request was misdirected to it.

Opioid Funds will be subject to mechanisms for auditing and reporting to provide public accountability and transparency. All records related to the receipt and expenditure of Opioid Funds shall be maintained for no less than five (5) years and such records shall be available for review by the Parties to this Agreement, government oversight authorities, and the public.

5. **Autonomy of Local Governments.** The Parties herein retain full control, autonomy, and discretion over the use and distribution of their allocation of Opioid Funds, provided the Opioid Funds are used for purposes consistent with this Agreement, the Regional Agreement, and the One Washington MOU. This Agreement does not create a joint budget or establish joint acquisition of property by the Parties.
6. **Administrative Costs.** Pursuant to Section C(4)(b) of the One WA MOU, ten percent (10%) of Opioid Funds received by all of the Participating Local Governments will be reserved, on an annual basis, for administrative costs related to the OAC. Under the Regional Agreement, the independent subcommittees of the Cascade Pacific Action Alliance Region OAC are required to provide an annual budget and accounting for actual costs and will be reimbursed for those costs from the independent subcommittee's proportionate share of Opioid Funds, provided the reasonable administrative costs shall not exceed actual costs or 10%, whichever is less.

The Parties agree to separately and individually create an annual budget and document their administrative costs related to performing their obligations related to the OAC and this Agreement, and to provide the budget and administrative cost documentation to the CGPWLK Council at least annually. The Parties understand and agree they will be reimbursed for those costs from their proportionate share of Opioid Funds.

7. **Mutual Indemnity.** To the extent of its comparative liability, each Party agrees to indemnify, defend and hold the other Party, its elected and appointed officials, employees, agents and volunteers, harmless from and against any and all claims, damages, losses and expenses, including but not limited to court costs, attorney's fees and alternative dispute resolution costs, for any personal injury, for any bodily injury, sickness, disease or death and for any damage to or destruction of any property

(including the loss of use resulting therefrom) which are alleged or proven to be caused by an act or omission, negligent or otherwise, of its elected and appointed officials, employees, agents or volunteers.

In the event of any concurrent act or omission of the Parties, each Party shall pay its proportionate share of any damages awarded. The Parties agree to maintain a consolidated defense to claims made against them and to reserve all indemnity claims against each other until after liability to the claimant and damages, if any, are adjudicated. If any claim is resolved by voluntary settlement and the Parties cannot agree upon apportionment of damages and defense costs, they shall submit apportionment to binding arbitration.

8. **Survival of Indemnity Obligations.** The Parties agree all indemnity obligations shall survive the completion or expiration of this Agreement.
9. **Compliance with Laws.** The Parties and their officials, officers, employees, agents, and subcontractors shall comply with all applicable federal, state, and local laws, regulations, rules, and policies.
10. **Relationship of the Parties.** The Parties' relationship exists solely for the limited purposes outlined in the Regional Agreement and the One WA MOU for receiving Opioid Funds. This Agreement, and the Parties' activities under it, shall not be construed as creating any kind of partnership or joint venture, nor shall it be construed as creating any kind of independent contractor, agency, or employment relationship between the Parties.
11. **No Third-Party Rights.** This Agreement is entered into by the Parties solely for their own benefit and it creates or grants no rights of any kind to any other party.
12. **Waiver.** No term or condition of this Agreement shall be deemed waived unless such waiver is expressly agreed to in writing by all Parties. In addition, waiver of any breach of this Agreement shall not be deemed a waiver of any prior or subsequent breach.
13. **Amendment.** This Agreement can only be amended in writing, and only upon execution by all Parties.
14. **Entire Agreement.** The Parties acknowledge that this Agreement is the complete expression of their agreement regarding the subject matter of this Agreement. Any oral or written representations or understandings not incorporated into this Agreement are specifically excluded.
15. **Headings.** The headings in this Agreement are for convenience only and shall not be deemed to affect the meaning of its provisions.

16. **Severability.** If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, such invalidity shall not affect the validity of the remaining provisions that can be given effect without the invalid provision, provided that the underlying intent of the Parties can still be given effect.
17. **Signature Authority.** Each person signing this Agreement on behalf of a Party warrants that he or she has full authority to sign this Agreement on that Party's behalf.
18. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed an original and all of which together shall be deemed one agreement. Each counterpart may be executed and delivered by facsimile to the other party.
19. **Exhibits.** The following exhibits are incorporated into this Agreement by reference.
- i. **Exhibit A** – One Washington Memorandum of Understanding Between Washington Municipalities” (“**One WA MOU**”)
 - ii. **Exhibit B** – Regional Agreement of the Cascade Pacific Action Alliance Region Participating Local Governments (the “**Regional Agreement**”)

Approved this _____ day of _____ 2023

SIGNATURE PAGES FOLLOW

City of Longview

Kristine Swanson
City Manager

Approved as to form

James McNamara
City Attorney



City of Longview

Agenda Summary

APPROVAL OF CLAIMS

Based upon the authentication and certification of claims and demands against the city, prepared and signed by the City's auditing officer, and in full reliance thereon, it is moved and seconded as shown in the minutes of this meeting that the following vouchers/warrants are approved for payment:

FIRST HALF JUNE 2023 ACCOUNTS PAYABLE: \$488,575.67

FIRST HALF JUNE 2023 PAYROLL:

\$22,101.98, checks
\$943,238.50, direct deposits
\$638,624.21, wire transfers
\$1,603,964.69 Total

STAFF CONTACT:

Lindy Kennedy, Accountant
Dana Beck, Payroll Specialist

Attachments: None