Agenda

Cowlitz Transit Authority

Dennis Weber (Chair), Mike Wallin (Vice-Chair),
Lisa Alexander, Kim LeFebvre, MaryAlice Wallis
Anthony Harris (Nonvoting), Spencer Boudreau (Alternate),
Mike Karnofski (Alternate), Richard Dahl (Alternate)

Wednesday, August 9, 2023	**4:00 PM**	**Hybrid Meeting** **Longview Council Chambers** **1525 Broadway St, Longview**

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a Regular Board Meeting on Wednesday, August 9, 2023, at 4:00 p.m. in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

Agendas are made available the Friday before the meeting at www.mylongview.com under "Agendas & Minutes."

Zoom meeting link: https://us02web.zoom.us/j/89844443333

Telephone options (dial any of the following numbers):
1 253 215 8782
1 408 638 0968
1 669 900 6833
1 346 248 7799
1 312 626 6799
1 646 876 9923
1 301 715 8592

Webinar ID: 898 4444 3333

Longview City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the Board Clerk's Office at (360) 442-5664 at least forty-eight (48) hours in advance if you require special accommodations to attend the meeting.

Written comments may be submitted up to forty-eight (48) hours in advance via email at customerservice@rctransit.org.

Next meeting
Wednesday, September 13, 2023
4:00 p.m. – Regular Board Meeting

1. **CALL TO ORDER**
2. **FLAG SALUTE**
3. **ROLL CALL**
4. **PUBLIC COMMENTS**
5. **CONSIDERATION OF MINUTES FOR THE JULY 12, 2023 MEETING**

   23-001378 July 12, 2023, CTA Board Meeting Minutes - DRAFT

6. **CONSENT CALENDAR**

   23-001379 2023 June Cowlitz County Transit Authority Treasurer's Report

   23-001380 2023 June CTA Fund Balance Report

   23-001381 Invoice #2023-09 - City of Longview - $531,340.00

   23-001382 Invoice #2023-093 - CWCOG - LKRATS Q4 (Apr-Jun 23) - $2,306.06

7. **REPORTS**

   23-001383 2023 Annual Fixed Route Ridership

   23-001384 2023 July Daily Fixed Route Ridership

   23-001385 2023 July Fixed Route Ridership per Hour

   23-001386 2023 July Average Fixed Route Passengers per Trip

   23-001387 2023 July LIFT Monthly Ridership

   23-001388 Five Year Ridership Graph

   23-001389 2023 PTBA Sales Tax Data - 2023 vs. 2022

8. **MANAGER'S REPORT**
9. **MISCELLANEOUS**
10. **ADJOURNMENT**

Minutes

Agenda

Cowlitz Transit Authority

Dennis Weber (Chair), Mike Wallin (Vice-Chair),
Lisa Alexander, Kim LeFebvre, MaryAlice Wallis
Anthony Harris (Nonvoting), Spencer Boudreau (Alternate),
Mike Karnofski (Alternate), Richard Dahl (Alternate)

Wednesday, July 12, 2023	**4:00 PM**	**Hybrid Meeting** **Longview Council Chambers** **1525 Broadway St, Longview**

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Next meeting
Wednesday, August 9, 2023
4:00 p.m. – Regular Board Meeting and Public Hearing

1. CALL TO ORDER

Chair Weber called the meeting to order at 4:07 p.m.

2. FLAG SALUTE

The flag salute was recited.

3. ROLL CALL

Present: Chair Dennis Weber; Member Mary Alice Wallis; Member Lisa Alexander; Member Kim LeFebvre (briefly via Zoom)

Absent: Vice-Chair Mike Wallin; Member (Alternate) Mike Karnofski; Member (Alternate) Spencer Boudreau; Member Anthony Harris (Non-Voting); Member (Alternate) Richard Dahl

Staff Present: Tabitha Hayden, Transit Supervisor and acting Clerk of the Board

Others Present: Betsy DeSpain, Interim Paratransit Manager; Sheila Harmon, Paratransit Manager; Lauren Read, CWCOG

4. PUBLIC COMMENTS

None.

5. CONSIDERATION OF MINUTES FOR THE JUNE 14, 2023 MEETING

A motion was made by Member Alexander, seconded by Member Wallis, to approve the June 14, 2023 Cowlitz Transit Authority Regular Board Meeting Minutes. The motion carried unanimously.

23-001303 June 14, 2023 CTA Board Meeting Minutes

6. CONSENT CALENDAR

A motion was made by Member Alexander, seconded by Member Wallis, to approve the Consent Calendar in its entirety as presented. The motion carried unanimously.

23-001304 2023 May Cowlitz County Transit Authority Treasurer's Report

23-001305 2023 May CTA Fund Balance Report

23-001306 Invoice # 2023-08 - City of Longview - $531,340.00

7. REPORTS

Chair Weber called on staff for discussion or questions on reports. None were received so the reports were accepted as provided.

23-001296 2023 Annual Fixed Route Ridership

23-001297 2023 June Daily Fixed Route Ridership

23-001298 2023 June Fixed Route Ridership per Hour

23-001299 2023 June Average Fixed Route Passengers per Trip

23-001300 2023 June LIFT Monthly Ridership

23-001301 Five Year Ridership Graph

23-001302 2023 PTBA Sales Tax Data - 2023 vs. 2022

8. PUBLIC HEARING FOR 2023-2028 TRANSIT DEVELOPMENT PLAN AND 2022 ANNUAL REPORT

Chair Weber opened the public meeting at 4:15 p.m.

CWCOG Staff Member Read reported that her and Staff Member Hayden are working on safety programs with activity books, flag bracelets, etc., and "How to Ride" videos with KLTV,

Chair Weber closed the public hearing 4:20 pm.

A motion was made by Member Wallis, seconded by Member Alexander, to approve the 2023-2028 Transit Development Plan and 2022 Annual Report. The motion carried unanimously.

23-001309 SUMMARY STATEMENT:
The Transit Development Plan (TDP) is drafted by RiverCities Staff and approved by the Cowlitz Transit Authority annually. It serves to fulfill both RCW's 35.58.2795 and 35.58.2796 which requires the creation of a Public Transportation System Six-Year Transit Plan and Annual Report, respectively.

RECOMMENDED ACTION:
Hold public hearing

THEN:
Motion to approve the RiverCities Transit 2023-2028 Transit Development Plan and 2022 Annual Report.

9. REPORT ON LEXINGTON SERVICE (ROUTE 411) PILOT PROJECT AND BOARD DIRECTION

Staff Member Hayden presented the report on the Lexington (Route 411) Pilot Project. A motion was made by Member Wallis, seconded by Member Alexander, to direct staff to continue the service to Lexington beyond April 30, 2024 and to engage legal counsel to research steps for expanding the Cowlitz PublicTransportation Benefit Area boundaries to include Lexington.

23-001314 SUMMARY STATEMENT:
In May 2022, a pilot service between Longview Transit Center and Lexington was initiated via Westside Highway, and operating through several neighborhoods in the Lexington area, including the elementary school.

ATTACHMENT:
PowerPoint presentation on Lexington Service.

RECOMMENDED ACTION:
Provide direction to staff on whether to continue to provide service to Lexington beyond April 30, 2024, and consideration of expanding the CTA service boundaries to include Lexington.

10. MANAGER'S REPORT

Staff Member Hayden gave the Manager's Report and introduced Sheila Harmon as the new Paratransit Manager.

Interim Paratransit Manager DeSpain reported a continued decrease in ridership in June and July. Paratransit is down a driver and looking into hiring another on call driver. As of now we are about 1% increase over this time last year.

11. MISCELLANEOUS

Member Alexander reported the 2nd Annual Lonnie Knowles Toy Drive at Kelso's Tam O'Shanter Park on July 22, 2023 from 10:00 a.m. to 4:00 p.m.

Interim Transit Manager DeSpain reported that the Seattle to Portland (STP) bike ride is this weekend, so drive carefully and keep a look out for those bicyclists.

Member Wallis reported that tonight (July 12, 2023) the City of Longview will have a 100-year commemoration ceremony at the Civic Circle to acknowledge this day in 1923 as the day Longview was incorporated into a city.

12. ADJOURNMENT

Chair Weber adjourned the meeting at 4:41 p.m.

_____ _____

Dennis Weber, Chair Tara Hargrave, Clerk of the Board

69701 TRANSIT AUTHORITY 930100 TRANSIT AUTHORITY

Account Information	BARS Information	Beg Balance	Debits	Credits	Change	End Balance
1111000 CASH		511,493.62	595,938.95	-561,456.22	34,482.73	545,976.35
1180000 INVESTMENTS		7,068,534.55	29,818.72	-100,000.00	-70,181.28	6,998,353.27
2131020 ACCOUNTS PAYABLE - AP MODULE		0.00	531,637.50	-531,637.50	0.00	0.00
2880000 UNRESERVED FUND BALANCE		-7,863,758.82	0.00	0.00	0.00	-7,863,758.82
3132100 PUBLIC TRANSPORTATION SYSTEM	8900000 DISTRICT ACTIVITIES	-2,275,332.96	0.00	-464,806.14	-464,806.14	-2,740,139.10
3611000 INVESTMENT EARNINGS	8900000 DISTRICT ACTIVITIES	-108,156.62	0.00	-29,818.72	-29,818.72	-137,975.34
3614000 OTHER INTEREST	8900000 DISTRICT ACTIVITIES	-5,010.46	0.00	-1,314.09	-1,314.09	-6,324.55
5492000 OTHER	8900000 DISTRICT ACTIVITIES	2,672,230.69	531,637.50	0.00	531,637.50	3,203,868.19
Total		0.00	1,689,032.67	-1,689,032.67	0.00	0.00

COWLITZ TRANSIT AUTHORITY FUND BALANCES
For Period Ending: June 30, 2023

	Current Period	Y-T-D
COWLITZ TRANSIT AUTHORITY		
Beginning Balance: January 1, 2023		$ 7,863,758.82
CTA Revenue		
Metro Sales Tax	464,806.14	2,740,139.10
Interest Earnings/Investments	29,818.72	137,975.34
Local Sales Interest	1,314.09	6,324.55
LCC Ridership Agreement	-	-
Other Miscellaneous Revenue		-
Subtotal	$ 495,938.95	$ 2,884,438.99
CTA Expenditures		
City of Longview	531,340.00	3,194,845.05
City of Longview - Audit Services		-
Legal Counsel	297.50	700.00
Transit Center Security Services	-	-
Subsistence - Meals	-	-
Cowlitz-Wahkiakum Council of Governments Dues		8,323.14
Subtotal	$ 531,637.50	$ 3,203,868.19
CTA Ending Balance		**$ 7,544,329.62**
CITY OF LONGVIEW		
Beginning Balance: January 1, 2023		$ 1,765,588.92
Longview Revenue		
Farebox/Pass Sales	13,125.09	68,284.53
State Pool - Interest	9,632.58	47,275.32
Payments from CTA	531,340.00	3,188,040.00
Federal Grant Competitive - 5339 - Transit Center	-	-
Federal Grant Competitive- 5339 Replacement Buses	-	-
Federal Grant Competitive- 5307 Flex - Transit Center	-	-
Federal Grant - 5307 Formula- Operating	-	-
Federal Grant - CARES ACT 5307 Formula-Operating	-	-
Federal Grant Competitive- 5310 - Replacement Buses	-	-
Federal Grant Competitive- 5310 Paratransit Operating	-	294,128.00
State Special Needs Formula Grant - Paratransit Operating	-	-
State Grant - Regional Mobility Operating	-	59,388.48
Paratransit Office Space Rental	941.75	5,650.50
Cashier Over-Short / NSF / Bank Returns Fees	-	-
Insurance Recoveries	200.00	700.00
Other Recoveries / Guest Rider	-	-
Miscellaneous Adjustments/Settlements	21,500.00	21,500.00
Subtotal	$ 576,739.42	$ 3,684,966.83
Longview Expenditures		
Subtotal	$383,337.06	$2,882,420.88
Longview Ending Balance		**$ 2,568,134.87**
Combined CTA & Longview Ending Balance		**$ 10,112,464.49**

INVOICE

Date: 08/09/2023
Invoice # 2023-09

City of Longview Transit
PO Box 128
Longview, WA 98632
360-442-5663

BILL TO Cowlitz Transit Authority
207 North 4th Avenue
Kelso WA 98626

Comments

DESCRIPTION	AMOUNT
Public Transit Services for September, 2023	$531,340.00

AMOUNT DUE
$531,340.00

REMITTANCE	
Statement #	2023-09
Date	08/09/2023
Amount Due	531,340.00
Amount Enclosed	

Please make check payable to City of Longview - Transit

Cowlitz-Wahkiakum Council of Govts
PO Box 128
Kelso, WA 98626
finance@cwcog.org
cwcog.org

INVOICE

BILL TO
Cowlitz Transit Authority /
RiverCities Transit
254 Oregon Way
Longview, WA 98632

INVOICE # 2023-093
DATE 07/13/2023
DUE DATE 08/27/2023
TERMS Net 45

	DESCRIPTION	QTY	RATE	AMOUNT
Grant Match - MPO	LKRATS Q4 (Apr-Jun 23) – Labor	1	719.09	719.09
Grant Match - MPO	LKRATS Q4 (Apr-Jun 23) - Direct Program Costs	1	174.23	174.23
Grant Match - MPO	LKRATS Q4 (Apr-Jun 23) - Indirect Program Costs	1	398.68	398.68
Grant Match - MPO	LKRATS Q4 (Apr-Jun 23) - Consultant	1	1,014.06	1,014.06

Thank you for your continued partnership with the CWCOG. If you have any questions about your invoice please contact Rachelle finance@cwcog.org or call our office at (360) 577-3041.

BALANCE DUE $2,306.06

RIVERCITIES TRANSIT

RIDERSHIP BY THE YEAR

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2023	30	1,197	1,140	1,318	1,111	1,374	1,408	1,332						**8,880**
	31	3,422	3,131	3,732	3,313	3,633	3,660	3,527						**24,418**
	32	2,632	2,302	2,525	2,350	2,472	2,484	2,704						**17,469**
	33	2,595	2,495	2,784	2,414	2,663	2,314	2,402						**17,667**
	44	1,482	1,332	1,652	1,287	1,702	1,607	1,418						**10,480**
	45	5,332	4,822	5,762	5,829	6,196	5,822	5,267						**39,030**
	46	299	240	337	356	463	528	458						**2,681**
	57	2,543	2,190	2,471	2,252	2,343	2,387	2,167						**16,353**
	411	171	225	166	279	363	402	388						**1,994**
	NCC	86	120	72	32									**310**
	TOTAL	**19,759**	**17,997**	**20,819**	**19,223**	**21,209**	**20,612**	**19,663**						**139,282**

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2022	30	754	766	954	894	979	1,089	979	1,209	1,194	1,159	1,004	1,024	**12,005**
	31	2,258	2,303	3,065	2,931	2,888	3,142	3,056	3,460	3,204	3,102	3,269	3,328	**36,006**
	32	1,861	1,873	2,302	2,128	2,155	2,285	2,528	2,849	2,858	2,943	2,582	2,267	**28,631**
	33	1,991	1,986	2,292	2,311	2,111	2,134	1,988	2,336	2,382	2,443	2,344	2,279	**26,597**
	44	986	1,022	1,350	1,110	1,242	1,511	1,161	1,530	1,458	1,453	1,221	1,282	**15,326**
	45	3,984	4,401	5,169	4,927	4,937	5,142	4,530	5,419	5,359	5,440	4,966	4,948	**59,222**
	46	399	353	452	357	402	396	332	471	414	371	301	293	**4,541**
	57	1,516	1,592	1,860	1,761	1,768	1,834	1,825	2,054	2,066	2,485	2,024	2,026	**22,811**
	411					61	80	72	82	61	92	78	75	**601**
	NCC								88	104	160	91	78	**521**
	TOTAL	**13,749**	**14,296**	**17,444**	**16,419**	**16,543**	**17,613**	**16,471**	**19,498**	**19,100**	**19,648**	**17,880**	**17,600**	**206,261**

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2021	30		488	936	976	799	891	925	816	815	781	714	704	**8,845**
	31	2,687	2,270	2,991	3,047	2,765	2,724	2,931	2,628	2,538	2,516	2,440	2,498	**32,035**
	32	1,461	1,424	1,861	1,980	1,747	1,897	2,038	1,688	1,770	1,905	1,772	1,951	**21,494**
	33	1,844	1,406	1,940	2,196	2,064	2,289	2,269	2,055	1,973	2,066	2,106	2,021	**24,229**
	44		553	1,240	1,265	1,108	1,119	1,237	1,236	1,130	1,201	1,176	1,093	**12,358**
	45	3,763	3,278	4,891	4,803	4,599	4,538	4,940	4,621	4,509	4,349	4,142	4,174	**52,607**
	46									272	422	369	400	**1,463**
	57	926	912	1,452	1,538	1,262	1,362	1,378	1,367	1,681	1,625	1,382	1,396	**16,281**
	TOTAL	**10,681**	**10,331**	**15,311**	**15,805**	**14,344**	**14,820**	**15,718**	**14,411**	**14,688**	**14,865**	**14,101**	**14,237**	**169,312**

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2020	30	1,477	1,489	1,290					765	779	962	664	734	**8,160**
	31	5,084	5,704	4,363	2,970	2,940	3,360	3,303	2,821	2,884	3,204	2,709	3,137	**42,479**
	32	4,206	4,287	3,023	1,541	1,655	1,991	2,151	2,049	1,988	2,280	1,820	1,883	**28,874**
	33	4,036	4,030	2,992	1,729	1,864	2,159	2,344	1,948	1,947	2,269	1,827	1,950	**29,095**
	44	2,043	2,131	1,801					940	1,123	1,148	931	887	**11,004**
	45	8,461	8,689	6,780	3,991	3,948	4,976	5,354	4,485	4,279	4,835	3,952	4,353	**64,103**
	57	3,250	3,152	2,274	1,065	973	1,446	1,556	1,424	1,361	1,574	1,117	1,196	**20,388**
	TOTAL	**28,557**	**29,482**	**22,523**	**11,296**	**11,380**	**13,932**	**14,708**	**14,432**	**14,361**	**16,272**	**13,020**	**14,140**	**204,103**

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2019	30											455	1238	**1,693**
	31	6,989	5,734	5,954	6,350	6,176	5,497	5,975	6,522	5,350	6,332	5,494	4,713	**71,086**
	32	5,787	4,546	4,727	5,044	5,200	4,091	4,460	4,552	4,221	5,114	4,151	3,625	**55,518**
	33	3,750	3,582	3,747	3,873	3,896	3,610	3,381	3,586	3,305	3,969	3,655	3,455	**43,809**
	44	2,410	2,108	2,091	2,294	2,386	2,162	2,113	2,133	1,938	2,356	2,029	2,002	**26,022**
	45	9,099	8,185	8,759	9,102	9,239	7,596	8,172	8,954	8,261	9,742	8,250	7,504	**102,863**
	57	3,074	2,821	2,953	3,106	3,222	2,687	2,511	2,578	2,416	2,982	2,878	2,512	**33,740**
	TOTAL	**31,109**	**26,976**	**28,231**	**29,769**	**30,119**	**25,643**	**26,612**	**28,325**	**25,491**	**30,495**	**26,912**	**25,049**	**334,731**

RIVERCITIES TRANSIT DAILY RIDERSHIP REPORT

Jul-23

DATE	ROUTE 30	ROUTE 31	ROUTE 32	ROUTE 33	ROUTE 44	ROUTE 45 A	ROUTE 45 B	ROUTE 46	ROUTE 57	ROUTE 411	TOTAL
1 S		202	85	110		147			75	12	631
2											
3	78	177	178	106	97	139	96	32	102	17	1022
4 H											
5	58	153	74	91	65	157	106	28	63	17	812
6	73	159	98	94	52	190	119	19	80	11	895
7	68	151	203	116	82	141	73	18	84	9	945
8 S		108	64	44		113			65	5	399
9											
10	60	150	123	96	84	153	79	17	95	21	878
11	71	133	86	101	71	151	114	25	89	22	863
12	57	131	82	94	73	134	84	25	113	26	819
13	65	118	92	89	83	142	72	22	75	15	773
14	54	170	77	85	72	121	88	17	104	13	801
15 S		113	60	71		119			51	1	415
16											
17	62	171	134	104	70	170	102	22	95	16	946
18	75	154	112	106	57	180	82	40	91	29	926
19	50	163	84	94	58	125	81	33	118	24	830
20	73	121	118	110	79	149	91	24	90	9	864
21	110	132	237	111	87	136	80	12	118	17	1040
22 S		120	65	80		102			80	5	452
23											
24	77	132	121	123	55	113	102	24	93	22	862
25	80	137	95	100	60	137	77	23	87	24	820
26	38	132	98	91	64	115	96	25	64	23	746
27	50	106	99	81	56	153	87	11	112	17	772
28	58	140	115	111	79	120	101	18	84	18	844
29 S		102	106	88		122			59	2	479
30											
31	75	152	98	106	74	137	71	23	80	13	829
TOTAL (25)	1332	3527	2704	2402	1418	3466	1801	458	2167	388	19663
WEEKDAY TOTAL (20)	1332	2882	2324	2009	1418	2863	1801	458	1837	363	17287
SATURDAY/REDUCED DAY TOTAL (5)		645	380	393		603			330	25	2376
DAILY AVERAGE	67	141	108	96	71	139	90	23	87	16	787
WEEKDAY AVERAGE	67	144	116	100	71	143	90	23	92	18	864
SATURDAY/REDUCED DAY AVERAGE		129	76	79		121			66	5	475

Ridership by Hour

7/1/2023 - 7/31/2023

Weekday - Passengers by Hour

Route	630	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	TOTAL
31	32	147	221	221	342	247	265	291	258	261	245	208	144	2,882
32	7	43	99	209	185	198	350	272	254	284	247	120	56	2,324
33	4	104	107	169	185	206	198	211	182	230	162	154	97	2,009

Route	630	720	820	920	1020	1120	1220	1320	1420	1520	1620	1720	1820	
44	47	70	111	123	129	115	119	145	148	112	108	116	75	1,418
57	64	128	76	97	161	166	165	168	179	226	178	159	70	1,837

Route	1030	1130	1230	1330	1430	1530	1630	
30	214	211	228	173	169	180	157	1,332

Route	1050	1150	1250	1350	1450	1550	
46	62	65	98	87	82	64	458

Route	630	700	730	800	not shown for brevity	1700	1720	1800	1830	
45	53	134	95	166		230	116	80	45	4,664

Route	715	815	915	1115	1215	1415	1515	1615	1715	
411	16	14	88	50	35	82	34	27	17	363

Saturday - Passengers by Hour

Route	800	900	1000	1100	1200	1300	1400	1500	1600	1700	
31	37	40	72	83	74	73	70	70	73	53	645
32	6	39	28	47	51	59	42	40	48	20	380
33	21	16	39	43	66	41	38	44	55	30	393

Route	820	920	1020	1120	1220	1320	1420	1520	1620	1720	
57	25	27	41	38	32	26	39	32	39	31	330

Route	800	830	900	930	not shown for brevity	1600	1630	1700	1730	
45	29	14	27	27		36	30	21	8	603

Route	915	1515	
411	6	19	25

Total Fixed Route **19,663**

Average Passengers per Trip

7/1/2023 - 7/31/2023

Weekday

Route	630	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	Passengers per Revenue Service Hr	Avg daily boardings
31	1.6	7.4	11.1	11.1	17.1	12.4	13.3	14.6	12.9	13.1	12.3	10.4	7.2	11.5	144
32	0.4	2.2	5.0	10.5	9.3	9.9	17.5	13.6	12.7	14.2	12.4	6.0	2.8	9.3	116
33	0.2	5.2	5.4	8.5	9.3	10.3	9.9	10.6	9.1	11.5	8.1	7.7	4.9	8.0	100

Route	630	720	820	920	1020	1120	1220	1320	1420	1520	1620	1720	1820		
44	2.4	3.5	5.6	6.2	6.5	5.8	6.0	7.3	7.4	5.6	5.4	5.8	3.8	5.7	71
57	3.2	6.4	3.8	4.9	8.1	8.3	8.3	8.4	9.0	11.3	8.9	8.0	3.5	7.4	92

Route	1030	1130	1230	1330	1430	1530	1630				
30	10.7	10.6	11.4	8.7	8.5	9.0	7.9			9.5	67

Route	1050	1150	1250	1350	1450	1550				
46	3.1	3.3	4.9	4.4	4.1	3.2			3.8	23

Route	630	700	730	800	not shown for brevity	1700	1720	1800	1830		
45	2.7	6.7	4.8	8.3		11.5	5.8	4.0	2.3	12.0	233

Route	715	815	915	1115	1215	1415	1515	1615	1715		
411	0.80	0.70	4.40	2.50	1.75	4.10	1.70	1.35	0.85	3.5	18

Saturday

Route	800	900	1000	1100	1200	1300	1400	1500	1600	1700	Passengers per Revenue Service Hr	Avg daily boardings
31	7.4	8.0	14.4	16.6	14.8	14.6	14.0	14.0	14.6	10.6	12.9	129
32	1.2	7.8	5.6	9.4	10.2	11.8	8.4	8.0	9.6	4.0	7.6	76
33	4.2	3.2	7.8	8.6	13.2	8.2	7.6	8.8	11.0	6.0	7.9	79

Route	820	920	1020	1120	1220	1320	1420	1520	1620	1720		
57	5.0	5.4	8.2	7.6	6.4	5.2	7.8	6.4	7.8	6.2	6.8	66

Route	800	830	900	not shown for brevity	1600	1630	1700	1730		
45	5.8	2.8	5.4		7.2	6.0	4.2	1.6	12.1	121

Route	915	1515				
411	1.2	3.8			4.2	5

System Productivity **8.5**

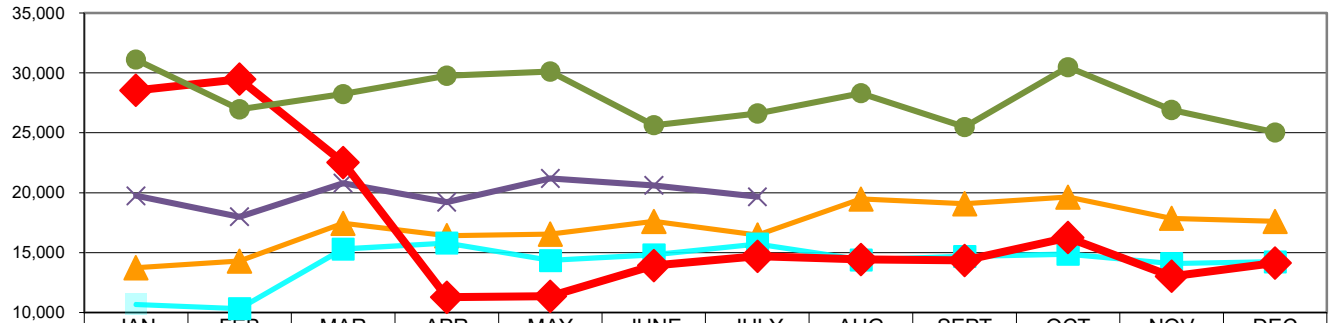
Red Less than 3.0 passengers per hour

RiverCities LIFT
Paratransit Services

JULY 2023

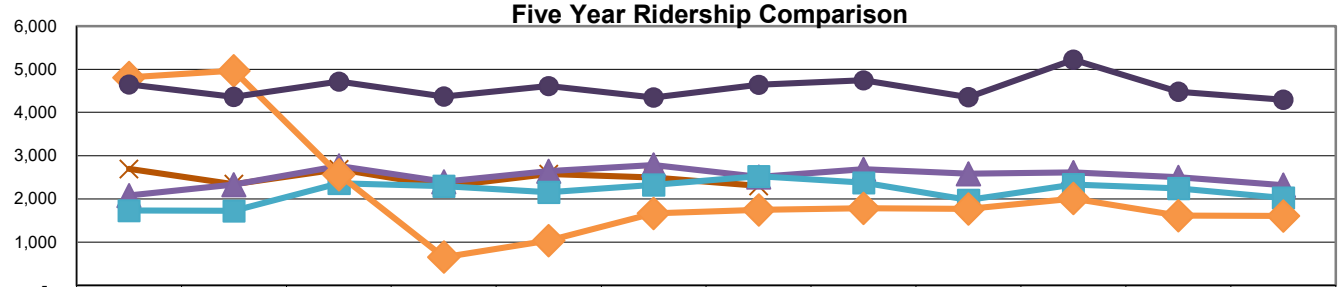
Date	Total Psgrs	Demand Response Client Trips	Number of Attends	Number of Guests	Delivered AMB Psgrs	Delivered W/C Psgrs	% W/C Psgrs Delivered	Psgrs Rev Hour	CXLS	No Shows
7/1/2023	62	52	10	0	34	18	34.62%	1.96	2	0
7/3/2023	81	75	6	0	53	22	29.33%	1.68	13	1
7/5/5023	77	69	8	0	55	14	20.29%	1.66	13	7
7/6/2023	119	93	26	0	73	20	21.51%	2.15	8	8
7/7/2023	86	79	5	2	53	26	32.91%	1.65	9	1
7/8/2023	36	30	6	0	21	9	30.00%	1.78	9	0
7/10/2023	68	62	6	0	46	16	25.81%	1.66	16	1
7/11/2023	125	110	15	0	87	23	20.91%	1.86	12	7
7/12/2023	136	120	16	0	91	29	24.17%	1.93	7	1
7/13/2023	111	97	14	0	74	23	23.71%	1.86	9	4
7/14/2023	118	89	17	12	73	16	17.98%	2.38	8	2
7/15/2023	64	46	18	0	33	13	28.26%	2.13	13	3
7/17/2023	63	61	2	0	53	8	13.11%	1.47	6	2
7/18/2023	135	114	21	0	88	26	22.81%	2.18	11	3
7/19/2023	114	104	10	0	83	21	20.19%	1.92	8	3
7/20/2023	118	99	19	0	75	24	24.24%	1.97	10	0
7/21/2023	96	79	14	3	61	18	22.78%	1.87	11	0
7/22/2023	56	44	12	0	26	18	40.91%	2.14	5	0
7/24/2023	61	61	0	0	43	18	29.51%	1.49	8	4
7/25/2023	130	119	11	0	95	24	20.17%	2.01	9	0
7/26/2023	97	84	13	0	66	18	21.43%	1.86	10	5
7/27/2023	118	103	15	0	72	31	30.10%	2.06	4	3
7/28/2023	100	91	9	0	69	22	24.18%	1.98	7	1
7/29/2023	57	41	14	2	31	10	24.39%	1.71	6	3
7/31/2023	76	66	6	4	50	16	24.24%	1.82	9	2
	2304	1988	293	23	1505	483	24.30%	1.90	223	61

RiverCities Transit
Fixed Route
Five Year Ridership Comparison



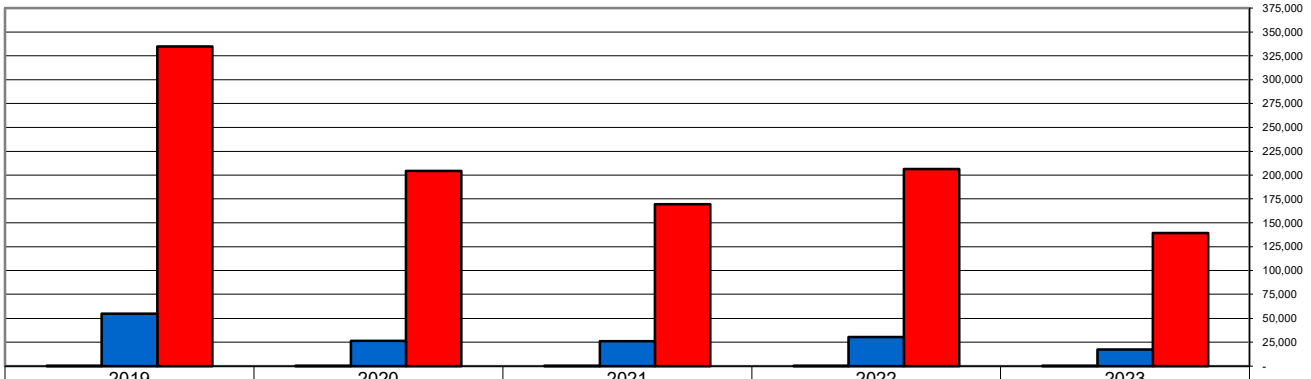
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2023	19,759	17,997	20,819	19,223	21,209	20,612	19,663						139,282
2022	13,749	14,296	17,444	16,419	16,543	17,613	16,471	19,498	19,100	19,648	17,880	17,600	188,661
2021	10,681	10,331	15,311	15,805	14,344	14,820	15,718	14,411	14,688	14,873	14,101	14,237	169,312
2020	28,557	29,482	22,523	11,296	11,380	13,932	14,708	14,432	14,361	16,272	13,020	14,140	204,103
2019	31,109	26,976	28,231	29,769	30,119	25,643	26,612	28,325	25,491	30,495	26,912	25,049	334,731

RiverCities Transit
Paratransit
Five Year Ridership Comparison

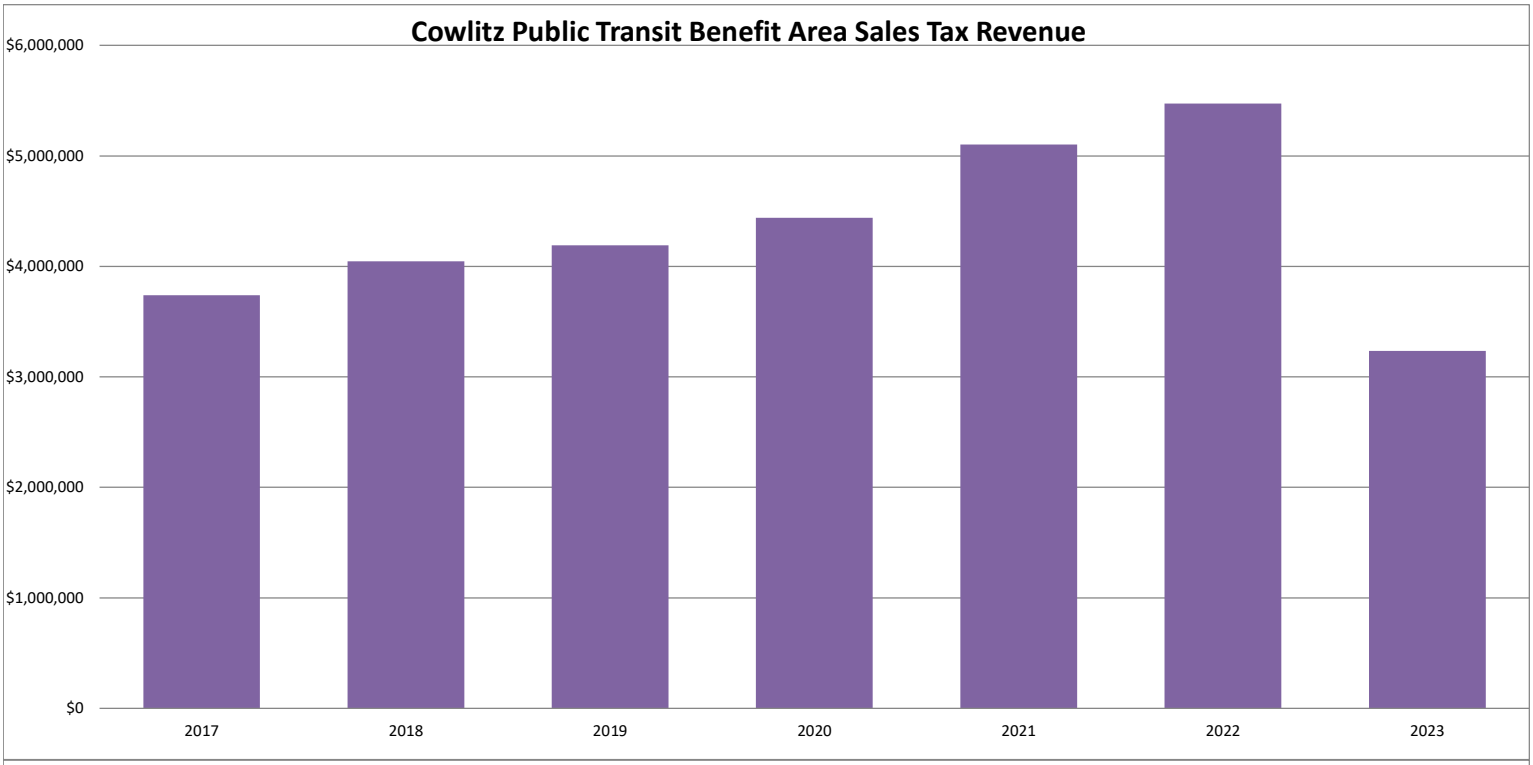


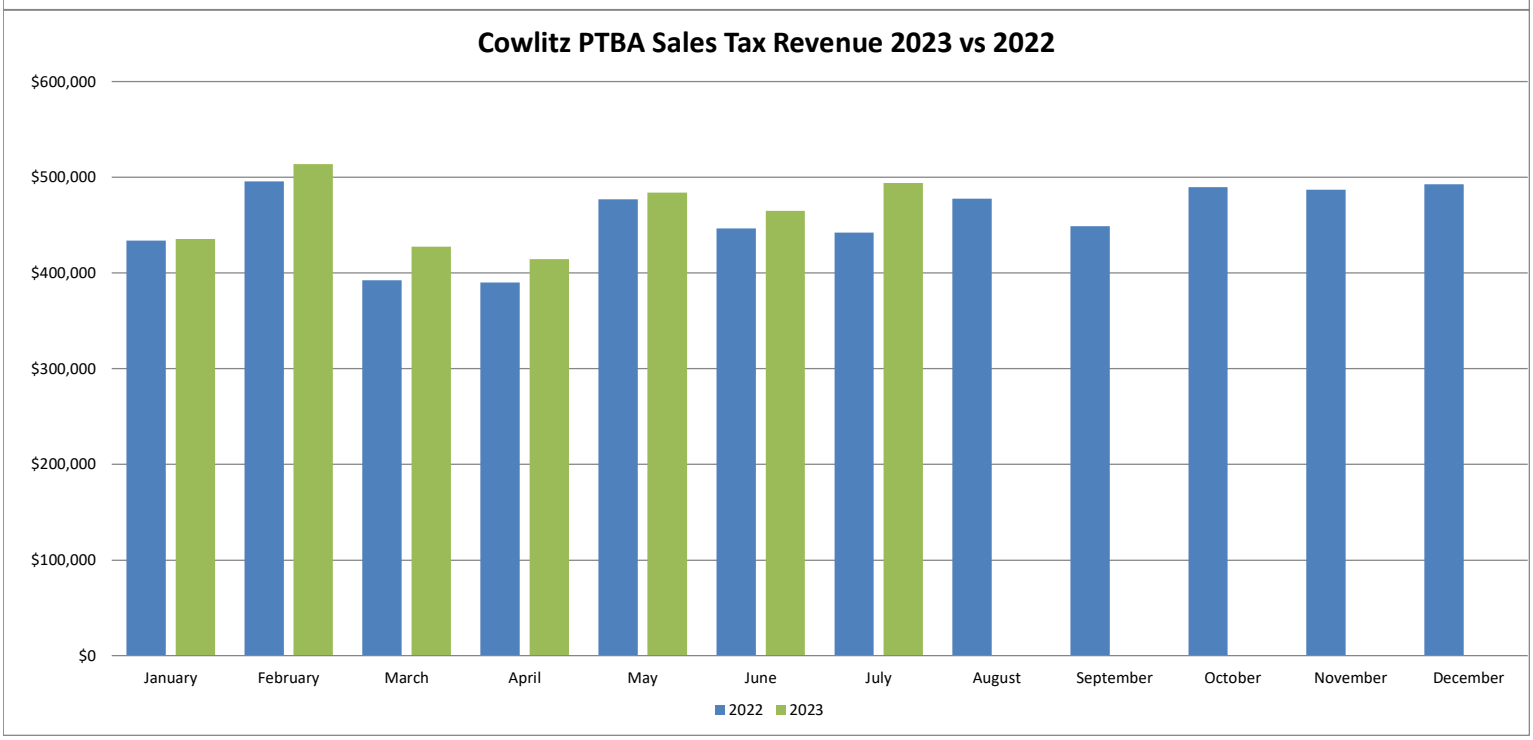
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2023	2,695	2,343	2,687	2,291	2,571	2,492	2,304						17,383
2022	2,079	2,332	2,767	2,397	2,637	2,786	2,509	2,683	2,582	2,611	2,500	2,315	27,886
2021	1,729	1,722	2,362	2,295	2,158	2,325	2,525	2,373	1,976	2,334	2,247	2,025	26,071
2020	4,810	4,966	2,557	652	1,036	1,668	1,746	1,786	1,765	2,012	1,614	1,610	26,222
2019	4,646	4,365	4,715	4,369	4,609	4,347	4,643	4,746	4,355	5,217	4,480	4,296	54,788

Comparison of Ridership
Bus and Paratransit Ridership



	2019	2020	2021	2022	2023
BUS	334,731	204,103	169,320	206,261	139,282
PARA	54,788	26,222	26,071	30,198	17,383
%	14.07%	11.38%	13.34%	12.77%	11.10%


Cowlitz Public Transit Benefit Area Sales Tax Revenue
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$0
2017
2018
2019
2020
2021
2022
2023


Cowlitz PTBA Sales Tax Revenue 2023 vs 2022
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
January
February
March
April
May
June
July
August
September
October
November
December
2022
2023