



# City of Longview

1525 Broadway  
Longview, WA 98632  
www.ci.longview.wa.us

## Agenda

### Mint Valley Golf Advisory Board

Wednesday, October 18,  
2023

4:00 PM

Parks & Recreation Board Room  
2920 Douglas Street

**NOTICE IS HEREBY GIVEN**, in accordance with RCW Chapter 42.30, that the Mint Valley Golf Advisory Board of the City of Longview, Washington, will be holding a meeting on Wednesday, October 18, 2023 at 4:00 p.m. in the Conference Room, at the Recreation Office, 2920 Douglas Street, Longview. You may also join the meeting online with the details below.

[Click here to join the meeting](#)

Meeting ID: 280 177 959 282

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The Recreation Office is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the Office at 360.442.5400 48 hours in advance if you require special accommodations to attend the meeting.

1. **HYBRID MEETING**

23-001617 NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the Mint Valley Golf Advisory Board of the City of Longview, Washington, will be holding a meeting on October 18, 2023 at 4:00 p.m. in the Conference Room at the Parks & Recreation Office located at 2920 Douglas St., Longview. The meeting is also available online and/or via telephone.

### Microsoft Teams meeting

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2. **ROLL CALL**

3. **APPROVAL OF MINUTES**

23-001612 Golf Advisory Board Draft Meeting Minutes - 07.19.2023

4. **CONSTITUENT COMMENTS**

5. **BOARD MEMBER COMMENTS**

6. **REPORTS**

23-001613 A. Pro shop Manager Report  
B. Course Superintendent Report  
C. Parks & Recreation Director Report

7. **OLD BUSINESS**

8. **NEW BUSINESS**

23-001615 2023-2024 Winter Rates

9. **ADJOURNMENT**

23-001616 Next meeting scheduled for January 17, 2024.



Minutes

Agenda

Mint Valley Golf Advisory Board

Wednesday, July 19, 2023

4:00 PM

Recreation Office, 2920 Douglas

1. **ROLL CALL**

*Members Present: Member Kimberly Higgins, Member Kenneth Pence, Board Member David Knoyle*

*Members Absent: Rick Parrish, Jordan Burns*

*Constituents Present: N/A*

*Council Members Present: Angie Wean*

*Staff Present: Jennifer Wills, Melissa Harbour, Jim Nickerson*

2. **APPROVAL OF MINUTES**

**23-001340 MVGAB DRAFT Meeting Minutes 04.19.2023**

*A motion was made by Member Higgins and seconded by Board Member Knoyle to approve minutes as presented. The motion passed with the following vote:*

*Ayes: Kimberly Higgins, Kenneth Pence, David Knoyle*

*Nays: None*

*Abstain: None*

*Yes 3, No 0, Abstained 0*

3. **CONSTITUENT COMMENTS**

*N/A*

4. **BOARD MEMBER COMMENTS**

*All three board members present provided comments.*

5. **REPORTS**

**23-001342**

- a. **Pro Shop Manager Report (Verbal)**
- b. **Golf Maintenance Superintendent Report (Verbal)**
- c. **Director's Report (Verbal)**

*An Interim Pro Shop Manager Report was provided verbally by Jennifer Wills, Director*

*A Golf Maintenance Superintendent Report was provided verbally by Jim Nickerson, Superintendent*

*A Director's Report was provided verbally by Jennifer Wills, Director as well as providing a handout on Annual Expenditures and Revenues.*

6. **OLD BUSINESS**

*N/A*

7. **NEW BUSINESS**

*Discussion ensued.*

**23-001343 2nd Qtr. Play & Revenue Report**

**23-001345 Discussion of updates, employment transitions, and the future of the course.**

8. **ADJOURNMENT**

**23-001344 Next meeting, October 18, 2023**

# MINT VALLEY GOLF COURSE | PLAY & REVENUE REPORT | JULY 2023

MINT VALLEY GOLF COURSE   PLAY & REVENUE REPORT   JULY 2023																
PLAYS	2023	2022	2021	2020	2019	2018	2017		REVENUES	2023	2022	2021	2020	2019	2018	2017
18 Hole	3,641	3,128	3,679	3,484	3,153	1,572	1,745		18 Hole	\$ 92,061.84	\$ 78,119.92	\$ 71,311.39	\$ 61,899.13	\$ 52,592.86	\$ 28,411.35	\$ 30,197.88
9 Hole	1,409	1,482	1,446	1,563	878	1,479	1,721		9 Hole	\$ 22,376.29	\$ 22,220.77	\$ 18,428.25	\$ 18,140.28	\$ 10,552.42	\$ 17,384.00	\$ 19,456.72
Par 3	414	404	482	386	360	230	229		Par 3	\$ 2,468.88	\$ 2,306.88	\$ 2,611.44	\$ 2,209.68	\$ 2,093.00	\$ 1,592.00	\$ 1,596.00
Pass Play	1,548	1,519	1,789	1,987	1,556	1,003	1,102		Pass Sales	\$ 1,339.19	\$ 368.18	\$ 2,622.09	\$ 2,227.79	\$ 3,779.99	\$ 4,352.00	\$ 5,835.00
									Miscellaneous				\$ -			\$ -
									Trail Fees/Cart Storage			\$ 125.00	\$ -	\$ 45.36	\$ 142.50	\$ 90.50
									Driving Range 50% *	\$ 6,196.33	\$ 5,878.24	\$ 5,548.51	\$ 4,411.50	\$ 4,547.38	\$ 6,159.29	\$ 6,457.46
									Power Carts 15% *	\$ 3,926.47	\$ 3,841.07	\$ 3,683.12	\$ 3,125.62	\$ 2,315.28	\$ 2,485.25	\$ 2,674.22
									Concessions 5% *	\$ 1,657.03	\$ 1,717.14	\$ 1,508.13	\$ 907.14	\$ 1,405.97	\$ 566.22	\$ 558.18
Monthly Totals	7,012	6,533	7,396	7,420	5,947	4,284	4,797		Monthly Totals *	\$ 130,026.02	\$ 114,452.20	\$ 105,837.93	\$ 92,921.14	\$ 77,332.25	\$ 61,092.61	\$ 66,865.97

Rentals/Services = Power/Pull Cart-Club Rentals-Repairs	Driving Range Actual	\$ 12,392.65	\$ 11,756.48	\$ 11,097.02	\$ 8,822.99	\$ 9,094.75
	Rentals/Services Actual	\$ 26,776.59	\$ 26,339.25	\$ 26,510.48	\$ 20,956.59	\$ 15,847.56
*Gray w/ Red Numbers show previous contractual obligations, terms/items split with contractor and how we would fare if we were still under the same terms. Below is actual monthly incomes.	Concessions Actual	\$ 33,140.60	\$ 34,342.86	\$ 30,162.67	\$ 18,142.83	\$ 28,119.39
	Merchandise	\$ 41,413.73	\$ 41,189.75	\$ 37,463.25	\$ 33,198.99	\$ 25,740.05
	Tournaments	\$ -	\$ 2,289.55			
	Gift Cards	4313	\$ 4,102.00	\$ 4,483.17	\$ 5,101.00	\$ 4,635.25
	<b>Total Monthly Revenue</b>	<b>\$ 236,282.77</b>	<b>\$ 223,035.64</b>	<b>\$ 204,814.76</b>	<b>\$ 170,699.28</b>	<b>\$ 152,455.27</b>
	<b>Monthly Sales Tax</b>	<b>\$18,814.23</b>	<b>\$17,427.58</b>	<b>\$ 15,989.00</b>	<b>\$ 13,109.88</b>	
	<b>Monthly TOTAL</b>	<b>\$255,097.00</b>	<b>\$240,463.22</b>	<b>\$220,803.76</b>	<b>\$ 183,809.16</b>	

YEAR TO DATE COMPARISONS																
		2022	2021	2020	2019	2018	2017			2022	2021	2020	2019	2018	2017	
18 HOLE ROUNDS	12,700	10,251	12,651	8,789	10,383	5,639	4,796		PLAY REVENUES	\$ 394,346.29	\$ 308,617.43	\$ 314,625.32	\$ 212,539.32	\$ 237,741.84	\$ 159,587.03	\$ 137,241.09
9 HOLE ROUNDS	5,916	5,070	5,759	4,648	4,180	5,439	5,009		PAR 3 REVENUES	\$ 7,782.48	\$ 6,214.32	\$ 8,404.56	\$ 5,611.28	\$ 6,237.00	\$ 4,938.00	\$ 4,289.00
SEASON PASS PLAY	7,606	8,393	9,336	7,364	6,420	5,051	4,783		Driving Range 50% *	\$ 25,611.77	\$ 21,977.07	\$ 24,286.87	\$ 15,301.11	\$ 16,434.89	\$ 23,208.91	\$ 20,581.86
PAR 3 ROUNDS	1,305	1,062	1,508	1,025	959	1,320	618		Power Carts 15% *	\$ 10,965.72	\$ 10,101.44	\$ 13,674.46	\$ 8,781.29	\$ 10,026.91	\$ 12,696.71	\$ 11,033.95
									SEASON PASSES	\$ 104,506.44	\$ 99,689.51	\$ 129,205.42	\$ 112,711.43	\$ 118,616.24	\$ 97,396.00	\$ 96,639.50
									TRAIL & CART FEES	\$ 16,860.73	\$ 19,669.47	\$ 21,101.13	\$ 21,161.16	\$ 27,036.11	\$ 25,440.00	\$ 26,190.25
									Concessions 5% *	\$ 6,312.39	\$ 5,352.83	\$ 5,088.15	\$ 2,470.80	\$ 4,521.85	\$ 2,036.77	\$ 1,578.50
Y-T-D PLAYS	27,527	24,776	29,254	21,826	21,942	17,449	15,206		Y-T-D- REVENUES	\$566,385.82	\$471,622.07	\$516,385.90	\$ 378,576.39	\$ 420,614.84	\$ 325,303.41	\$ 297,554.14

Rentals/Services = Power/Pull Cart-Club Rentals-Repairs	Driving Range Actual	\$ 51,223.54	\$ 43,954.13	\$ 48,526.09	\$ 30,596.89	\$ 37,016.36
	Rentals/Services Actual	\$ 100,017.33	\$ 88,994.76	\$ 95,114.50	\$ 59,701.04	\$ 58,063.49
*Gray w/ Red Numbers show previous contractual obligations, terms/items split with contractor and how we would fare if we were still under the same terms. Below is actual monthly incomes.	Concessions Actual	\$ 126,247.84	\$ 107,044.64	\$ 101,737.03	\$ 49,407.80	\$ 94,498.48
	Merchandise	\$ 158,403.11	\$ 141,608.79	\$ 148,674.30	\$ 89,946.51	\$ 87,713.90
	Tournaments	\$ 12,194.37	\$ 7,199.08	\$ 666.05	\$ 231.25	
	Gift Cards	\$ 22,934.40	\$ 21,756.00	\$ 21,901.49	\$ 13,439.00	\$ 12,397.94
	<b>Full YTD Revenue</b>	<b>\$ 994,516.53</b>	<b>\$ 844,748.13</b>	<b>\$ 889,955.89</b>	<b>\$ 595,345.68</b>	<b>\$ 679,321.36</b>
	<b>YTD Sales Tax</b>		<b>\$65,825.85</b>	<b>\$ 69,218.05</b>	<b>\$ 46,454.22</b>	
	<b>TOTAL YTD</b>		<b>\$910,573.98</b>	<b>\$ 959,173.94</b>	<b>\$ 641,799.90</b>	

# MINT VALLEY GOLF COURSE | PLAY & REVENUE REPORT | AUGUST 2023

PLAYS		2023	2022	2021	2020	2019	2018	2017	REVENUES		2023	2022	2021	2020	2019	2018	2017						
18 Hole		3,077	3,256	3,529	3,576	3,311	1,553	1,602	18 Hole	\$	73,132.88	\$	73,633.02	\$	67,396.15	\$	65,363.08	\$	54,867.47	\$	27,617.38	\$	27,830.73
9 Hole		1,210	1,434	1,229	1,438	855	1,440	1,410	9 Hole	\$	19,154.40	\$	20,840.16	\$	16,152.63	\$	17,452.11	\$	10,416.25	\$	16,625.00	\$	16,591.68
Par 3		361	329	320	398	317	215	191	Par 3	\$	2,054.16	\$	1,989.36	\$	1,885.68	\$	2,293.92	\$	1,778.00	\$	1,505.00	\$	1,330.00
Pass Play		1,469	1,616	1,550	1,888	1,485	1,194	1,099	Pass Sales	\$	367.84	\$	-	\$	-	\$	926.66	\$	-	\$	1,600.00	\$	3,780.00
									Trail Fees/Cart Storage	\$		\$	-	\$	25.92	\$	208.14	\$	19.44	\$	135.50	\$	120.00
									Driving Range 50% *	\$	5,049.48	\$	5,436.42	\$	4,822.22	\$	4,385.18	\$	4,050.25	\$	5,670.89	\$	5,863.77
									Power Carts 15% *	\$	3,455.36	\$	3,596.92	\$	3,193.18	\$	3,276.30	\$	2,357.18	\$	2,369.27	\$	2,468.15
									Concessions 5% *	\$	1,337.24	\$	1,680.56	\$	1,336.24	\$	908.26	\$	1,409.24	\$	516.64	\$	565.75
Monthly Totals		6,117	6,635	6,628	7,300	5,968	4,402	4,302	Monthly Totals *	\$	104,551.36	\$	107,176.44	\$	94,812.02	\$	94,813.65	\$	74,897.83	\$	56,039.67	\$	58,550.07

Rentals/Services = Power/Pull Cart-Club Rentals-Repairs									Rentals/Services Actual	\$	23,492.12	\$	24,255.40	\$	22,446.19	\$	22,504.61	\$	15,847.56
*Gray w/ Red Numbers show previous contractual obligations, terms/items split with contractor and how we would fare if we were still under the same terms. Below is actual monthly incomes.									Concessions Actual	\$	26,744.87	\$	33,611.28	\$	26,724.78	\$	18,165.24	\$	28,119.39
									Merchandise	\$	36,508.57	\$	35,877.08	\$	32,883.31	\$	33,734.28	\$	25,740.05
									Tournaments	\$	4,621.07	\$	-	\$	-				
									Gift Cards	\$	8,555.14	\$	6,991.00	\$	3,852.00	\$	4,643.97	\$	4,635.25
									Total Monthly Revenue	\$	204,730.01	\$	208,070.14	\$	181,011.11	\$	174,062.37	\$	150,518.16
									Monthly Sales Tax	\$	15,914.17	\$	16,029.70	\$	14,064.81	\$	13,540.76		
									Monthly TOTAL	\$	220,644.18	\$	224,099.84	\$	195,075.92	\$	187,603.13		

YEAR TO DATE COMPARISONS																						
	2023	2022	2021	2020	2019	2018	2017			2022	2021	2020	2019	2018	2017							
18 HOLE ROUNDS	15,777	13,507	16,180	12,365	13,694	7,192	6,398	PLAY REVENUES	\$	486,633.57	\$	403,090.61	\$	398,174.10	\$	295,354.51	\$	303,025.56	\$	203,829.41	\$	181,663.50
9 HOLE ROUNDS	7,126	6,504	6,988	6,086	5,035	6,879	6,419	PAR 3 REVENUES	\$	9,836.64	\$	8,203.68	\$	10,290.24	\$	7,905.20	\$	8,015.00	\$	6,443.00	\$	5,619.00
SEASON PASS PLAY	9,075	10,009	10,886	9,252	7,905	6,245	5,882	Driving Range 50% *	\$	30,661.25	\$	27,413.49	\$	29,109.09	\$	19,686.29	\$	20,485.14	\$	28,879.79	\$	26,445.62
PAR 3 ROUNDS	1,666	1,391	1,828	1,423	1,276	1,535	809	Power Carts 15% *	\$	14,421.07	\$	13,698.36	\$	16,867.63	\$	12,057.59	\$	12,384.10	\$	10,773.46	\$	9,388.05
								SEASON PASSES	\$	104,874.28	\$	99,689.51	\$	129,205.42	\$	113,638.09	\$	118,616.24	\$	98,996.00	\$	100,419.50
								TRAIL & CART FEES	\$	16,860.73	\$	19,669.47	\$	21,127.05	\$	21,369.30	\$	27,055.55	\$	25,575.50	\$	26,310.25
								Concessions 5% *	\$	7,649.63	\$	7,033.40	\$	6,424.39	\$	3,379.07	\$	5,931.08	\$	2,553.41	\$	2,144.25
Y-T-D PLAYS	33,644	31,411	35,882	29,126	27,910	21,851	19,508	Y-T-D- REVENUES	\$	670,937.17	\$	578,798.51	\$	611,197.91	\$	473,390.04	\$	495,512.67	\$	377,050.57	\$	351,990.17

Rentals/Services = Power/Pull Cart-Club Rentals-Repairs									Rentals/Services Actual	\$	123,509.45	\$	113,250.16	\$	117,560.69	\$	81,959.64	\$	74,207.58
*Gray w/ Red Numbers show previous contractual obligations, terms/items split with contractor and how we would fare if we were still under the same terms. Below is actual monthly incomes.									Concessions Actual	\$	152,992.71	\$	140,655.92	\$	128,461.81	\$	67,573.04	\$	122,656.11
									Merchandise	\$	194,910.68	\$	177,485.87	\$	181,557.61	\$	121,579.32	\$	115,119.18
									Tournaments	\$	16,815.44	\$	7,199.08	\$	666.05	\$	231.25	\$	700.00
									Gift Cards	\$	31,489.54	\$	28,747.00	\$	25,753.49	\$	17,732.97	\$	15,027.94
									Full YTD Revenue	\$	1,199,245.54	\$	1,052,818.27	\$	1,070,967.00	\$	766,710.57	\$	829,537.02
									YTD Sales Tax	\$	94,468.83	\$	81,855.55	\$	83,282.86	\$	59,994.98		
									TOTAL YTD	\$	1,293,714.37	\$	1,134,673.82	\$	1,154,249.86	\$	826,705.55		

## MINT VALLEY GOLF COURSE | PLAY & REVENUE REPORT | SEPTEMBER 2023

PLAYS								REVENUES							
2023	2022	2021	2020	2019	2018	2017		2023	2022	2021	2020	2019	2018	2017	
18 Hole	2393	2,801	2,461	2,738	1,832	1,261	1,156	18 Hole	\$ 59,228.92	\$ 63,721.53	\$ 47,396.07	\$48,619.17	\$32,914.80	\$22,414.63	\$20,075.28
9 Hole	672	1,062	997	937	455	1,055	911	9 Hole	\$ 10,708.45	\$ 16,028.26	\$ 12,768.99	\$11,247.00	\$5,597.00	\$12,503.00	\$10,638.00
Par 3	175	204	180	188	136	109	115	Par 3	\$ 1,082.16	\$ 1,224.72	\$ 1,095.12	\$1,108.08	\$931.00	\$763.00	\$803.00
Pass Play	976	1,156	1,222	1,355	1,182	863	760	Pass Sales	\$ 392.79	\$ 1,850.15	\$ 2,220.18		\$1,220.00	\$2,122.00	\$2,945.00
								Miscellaneous						\$0.00	
								Trail Fees/Cart Storage				\$531.92	\$19.44	\$685.00	\$227.50
								Driving Range 50% *	\$ 3,085.28	\$ 3,566.79	\$ 3,022.58	\$3,200.31	\$1,941.50	\$4,756.22	\$3,853.62
								Power Carts 15% *	\$ 2,490.41	\$ 2,936.10	\$ 2,361.83	\$2,407.44	\$1,175.78	\$1,987.31	\$1,800.39
								Concessions 5% *	\$ 1,015.55	\$ 1,266.67	\$ 929.92	\$697.39	\$2,255.10	\$402.36	\$375.78
Monthly Totals	<b>4216</b>	<b>5,223</b>	<b>4,860</b>	<b>5,218</b>	<b>3,605</b>	<b>3,288</b>	<b>2,942</b>	Monthly Totals *	\$ 78,003.56	\$ 90,594.21	\$ 69,794.70	\$67,811.30	\$46,054.62	\$45,633.52	\$40,718.57

Rentals/Services = Power/Pull Cart-Club Rentals-Repairs	Rentals/Services Actual	16881.13	\$ 20,019.71	\$ 16,248.54	\$16,261.94	\$8,094.08
*Gray w/ Red Numbers show previous contractual obligations, terms/items split with contractor and how we would fare if we were still under the same terms. Below is actual monthly incomes.	Concessions Actual	20311.02	\$ 25,333.35	\$ 18,598.43	\$13,947.71	\$15,034.31
	Merchandise	22385.64	\$ 28,671.82	\$ 27,375.10	\$25,155.20	\$17,223.90
	Tournaments	0	\$ 4,685.47	\$ -		\$87.00
	Gift Cards	4031	\$ 3,396.00	\$ 2,170.00	\$3,749.92	\$1,760.00
	<b>Total Monthly Revenue</b>	<b>\$ 141,191.67</b>	<b>\$ 172,064.58</b>	<b>\$ 133,917.59</b>	<b>\$127,021.55</b>	<b>\$86,746.04</b>
	Monthly Sales Tax	\$ 15,775.15	\$ 13,740.34	\$ 10,516.09	\$9,865.31	
	<b>Monthly TOTAL</b>	<b>\$156,966.82</b>	<b>\$185,804.92</b>	<b>\$144,433.68</b>	<b>\$136,886.86</b>	

								YEAR TO DATE COMPARISONS							
	2023	2022	2021	2020	2019	2018	2017		2023	2022	2021	2020	2019	2018	2017
18 HOLE ROUNDS	18,170	16,308	18,641	15,103	15,526	8,453	7,554	PLAY REVENUES	\$ 556,570.94	\$ 482,840.40	\$ 458,339.16	\$355,220.68	\$341,537.36	\$238,747.04	\$212,376.78
9 HOLE ROUNDS	7,798	7,566	7,985	7,023	5,490	6,879	7,330	PAR 3 REVENUES	\$ 10,918.80	\$ 9,428.40	\$ 11,385.36	\$9,013.28	\$8,946.00	\$7,206.00	\$6,422.00
SEASON PASS PLAY	10,051	11,165	12,108	10,607	9,087	7,108	6,642	Driving Range 50% *	\$ 33,746.53	\$ 30,980.27	\$ 32,131.67	\$22,886.60	\$22,426.64	\$33,636.01	\$30,299.24
PAR 3 ROUNDS	1,841	1,595	2,008	1,611	1,412	1,644	924	Power Carts 15% *	\$ 16,911.48	\$ 16,634.46	\$ 19,229.47	\$14,465.02	\$13,559.88	\$12,760.77	\$11,188.44
								SEASON PASSES	\$ 105,267.07	\$ 101,539.66	\$ 131,425.60	\$113,638.09	\$119,836.24	\$101,118.00	\$103,364.50
								TRAIL & CART FEES	\$ 16,860.73	\$ 19,669.47	\$ 21,127.05	\$21,901.22	\$27,074.99	\$26,260.50	\$26,537.75
								Concessions 5% *	\$ 8,665.19	\$ 8,300.06	\$ 7,354.31	\$4,076.45	\$3,664.34	\$2,955.77	\$2,520.03
Y-T-D PLAYS	<b>37,860</b>	<b>36,634</b>	<b>40,742</b>	<b>34,344</b>	<b>31,515</b>	<b>24,084</b>	<b>22,450</b>	Y-T-D- REVENUES	<b>\$ 748,940.73</b>	<b>\$ 669,392.73</b>	<b>\$ 680,992.61</b>	<b>\$541,201.34</b>	<b>\$537,045.45</b>	<b>\$422,684.09</b>	<b>\$392,708.74</b>
								Driving Range Actual	\$ 67,493.06	\$ 61,960.54	\$ 64,215.70	\$45,767.86	\$48,997.81		
Rentals/Services = Power/Pull Cart-Club Rentals-Repairs								Rentals/Services Actual	\$ 140,390.58	\$ 133,269.87	\$ 133,809.23	\$98,221.58	\$82,301.66		
*Gray w/ Red Numbers show previous contractual obligations, terms/items split with contractor and how we would fare if we were still under the same terms. Below is actual monthly incomes.								Concessions Actual	\$ 173,303.73	\$ 165,989.27	\$ 147,060.24	\$81,520.75	\$137,690.42		
								Merchandise	\$ 217,296.32	\$ 206,157.69	\$ 208,932.71	\$146,734.52	\$132,343.08		
								Tournaments	\$ 16,815.44	\$ 11,884.55	\$ 666.05	\$231.25	\$787.00		
								Gift Cards	\$ 35,520.54	\$ 32,143.00	\$ 27,923.49	\$21,482.89	\$16,787.94		
								<b>Full YTD Revenue</b>	<b>\$ 1,340,437.21</b>	<b>\$ 1,224,882.85</b>	<b>\$ 1,204,884.59</b>	<b>\$893,732.12</b>	<b>\$916,302.50</b>		
								YTD Sales Tax	\$ 110,244.36	\$95,325.89	\$93,798.95	\$69,860.29			
									<b>TOTAL YTD</b>	<b>\$1,450,681.57</b>	<b>\$1,320,208.74</b>	<b>\$1,298,683.54</b>	<b>\$963,592.41</b>		

← Includes Tax



# WINTER RATES

TIME OF DAY	HOLES	WALKING
EVERYDAY OPEN - 1:00	18 Holes	\$30
EVERYDAY OPEN - 1:00	9 Holes	\$20
SENIOR/MILITARY	18 Holes	\$26
AFTER 1:00 TWILIGHT	18 Holes	\$26
AFTER 1:00 TWILIGHT	9 Holes	\$16
JUNIORS	ANY	\$10

RATES FOR OCT 10, 2023 - April 30, 2024

**CARTS**  
\$10 SHARING / \$20 SOLO

### Rates are from October to March

\*Prices Include Sales Tax

#### Par 3 Course

A beautifully maintained 6-hole course. Holes average 65 yards. With the purchase of Par 3 green fees, play is unlimited for the day.

Adults	\$7
Seniors	\$7
Juniors (10 & Under)	Free

\* Prices Include Sales Tax

### 2023 – 2024 Season Passes

Adult	\$1,449
Couple	\$2,199
Junior	\$199
Winter 23- 24	\$425

*(Season Pass runs from May 1, 2023 – April 30, 2024) (Winter Pass runs from Oct. 10, 2023- April 30, 2024) \* Prices Include Sales Tax*

### Annual Power Cart Options

Annual Cart Storage Lease: \$575  
 Annual Private Cart Trail Fee: \$225  
 Annual Unlimited Cart Rental: \$600  
 \* Prices Include Sales Tax  
 Prices Subject To Change

Rates are from October to March

\* Prices Include Sales Tax

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