



City of Longview

1525 Broadway
Longview, WA 98632
www.ci.longview.wa.us

Agenda

City Council

*Mayor Spencer Boudreau
Mayor Pro Tem Kalei LaFave
Council Member Ruth Kendall
Council Member Angie Wean
Council Member MaryAlice Wallis
Council Member Keith Young
Council Member Erik Halvorson*

Thursday, February 15, 2024

5:00 PM

2nd Floor, City Hall

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the City Council of the City of Longview, Washington, will conduct a special meeting in the Longview City Hall Council Chamber, 1525 Broadway, Longview, on Thursday, February 15, 2024 at 5:00 p.m. The topics of discussion follow. Final disposition shall be taken on no other matter.

The City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Office at 360.442.5004 48 hours in advance if you require special accommodations to attend the meeting. Please note - virtual attendees may comment verbally during public hearings only. Virtual attendees may also submit written comments to the Clerk's Office with the heading, "Public Comment for disbursement to the City Council".

<https://us02web.zoom.us/j/82394132374>

Telephone options (dial any of the following numbers):

1-253-215-8782
1-346-248-7799
1-408-638-0968
1-669-900-6833
1-301-715-8592
1-312-626-6799
1-646-876-9923

Webinar ID: 823 9413 2374

1. CALL TO ORDER
2. INVOCATION*/FLAG SALUTE
3. ROLL CALL

4. WORKSHOP**23-001839 SOLID WASTE RATES****RECOMMENDED ACTION:**

**MOTION TO APPROVE A SOLID WASTE AND RECYCLING RATE INCREASE OF 6% AND
DIRECT STAFF TO BRING FORWARD A RESOLUTION**

**24-00155 GARBAGE COLLECTION IMPACTS TO PUBLIC STREETS – PRESENTATION AND
DISCUSSION****RECOMMENDED ACTION:**

NO ACTION AT THIS TIME

5. ADJOURNMENT

*** Any invocation that may be offered at the Council meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Council, and the Council does not endorse the religious beliefs or views of this, or any other speaker.**

NEXT REGULAR COUNCIL MEETINGS:

THURSDAY, FEBRUARY 22, 2024 – 6:00 P.M.

THURSDAY MARCH 14, 2024 - 6:00 P.M.



City of Longview

Agenda Summary

SOLID WASTE RATES

RECOMMENDED ACTION:

MOTION TO APPROVE A SOLID WASTE AND RECYCLING RATE INCREASE OF 6% AND DIRECT STAFF TO BRING FORWARD A RESOLUTION

DATE: February 15, 2024

COUNCIL STRATEGIC INITIATIVE ADDRESSED:

Continue effective financial management
Provide sustainable water quality & environmental infrastructure
Improve Transportation Systems

CITY ATTORNEY REVIEW: N/A

SUMMARY STATEMENT:

A presentation will be given to Council seeking direction for setting 2024 solid waste rates.

RECOMMENDED ACTION:

Motion to approve a Solid Waste and Recycling rate increase of 6% and direct staff to bring forward a resolution.

STAFF CONTACT:

Ann Rivers, Assistant City Manager

Attachments:

1. Solid Waste Rate Presentation 2.24

A close-up photograph of a person's hand holding a green plastic bottle with a blue cap, positioned over a recycling bin. The bin has a yellow funnel-shaped opening. In the background, another bin with a blue funnel is visible. The scene is outdoors with green foliage in the background.

Solid Waste/Recycling Rates Longview City Council Workshop

February 15, 2024

Prepared by
Ann Rivers, Community & Economic Development Director

Historical &
Proposed
Rate Increases
Residential
Solid Waste
& Recycling
Program

<u>Year</u>	<u>Monthly Rate</u>	<u>\$ Incr.</u>	<u>% Incr.</u>
2013	\$16.39	\$0.55	3.5%
2014	\$17.78	\$1.39	8.5%
2015	\$18.41	\$0.63	3.5%
2016	\$18.41	\$0.00	0.0%
2017	\$18.41	\$0.00	0.0%
2018	\$18.41	\$0.00	0.0%
2019	\$18.41	\$0.00	0.0%
2020	\$18.78	\$0.37	2.0%
2021	\$18.78	\$0.00	0.0%
2022	\$19.34	\$0.56	3.0%
2023	\$19.34	\$0.00	0.0%
2024	\$20.25	\$1.16	6.0%

Distribution of 2024 Solid Waste/Recycling Rate

Rate			
<u>Component</u>	<u>Utility Cost</u>	<u>% of Total</u>	<u>Utility Activity</u>
\$6.38	\$2,119,979	32.5%	SW Collection
\$5.67	\$1,649,558	25.3%	Waste Dispos
\$5.47	\$1,590,248	24.4%	Operation
<u>\$2.73</u>	<u>\$1,165,621</u>	<u>17.8%</u>	<u>Recycling Collection</u>
\$20.25	\$6,525,406	100%	

The rate component above includes an estimated CPI adjustment of 2.5% to the SW Collection but does not include a potential increase in County tipping fee and a 0.5% increase in the annual disposal tonnage.

Recycle value increase may arise as the result of strengthening recycle materials market and legislative activity.

Operations includes, but not limited to: City/State Taxes, Salaries/Benefits, Administrative overhead, Operating Reserve Fund, and Code Enforcement/Property Abatement costs.

How Do Our Rates Stack Up?

Service Provider	Service Area	Service Type	Bill Frequency	Garbage	Recycling	Yard Waste
Waste Control, Inc.	City of Longview	Garbage (90 gal), Recycling (90 gal)	Monthly	\$19.34	Included w/garbage	N/A
Waste Control, Inc.	Unincorporated Cowlitz County, Castle Rock	Garbage (90 gal)	Monthly	\$34.92	N/A	N/A
Waste Control, Inc.	City of Kelso	Garbage (90 gal)	Monthly	\$17.13	N/A	N/A
Waste Control, Inc.	City of Kalama	Garbage (90 gal)	Monthly	\$24.87	N/A	N/A
Waste Control, Inc.	City of Woodland	Garbage (90 gal)	Monthly	\$28.31	N/A	N/A
Waste Connections of Washington, Inc.	City of Vancouver*	Garbage (96 gal), Recycling (95 gal, EOW), Yard Waste (96 gal, EOW) (Every Other Week)	Monthly	\$81.63	\$4.18	\$8.05
Waste Connections of Washington, Inc.	City of Camas*	Garbage (65 gal), Recycling (65 gal), Yard Waste (90 gal, EOW)	Monthly	\$21.55	\$7.33	\$8.50
Waste Connections of Washington, Inc.	City of Ridgefield*	Garbage (96 gal), Recycling (90 gal, EOW), Yard Waste (96 gal, EOW)	Monthly	\$33.31	\$5.27	\$9.18
Waste Connections of Washington, Inc.	City of Washougal*	Garbage (90 gal), Recycling (95 gal, EOW), Yard Waste (90 gal, EOW)	Monthly	\$38.14	\$6.20	\$7.96
Waste Connections of Washington, Inc.	Unincorporated Urban Areas of Clark County*	Garbage (3-32 gal cans), Recycling (64 gal, EOW), Yard Waste (96 gal, EOW)	Monthly	\$33.53	\$7.60	\$7.20
Waste Connections of Washington, Inc.	Unincorporated Rural Areas of Clark County**	Garbage (Three 32 gal cans), Recycling (EOW), Yard Waste (EOW)	Monthly	\$33.53	\$8.01	N/A
*Yard Waste is optional for all Clark County residents, recycling is optional for Ridgefield residents						
**Garbage, recycling and yard waste is optional for rural Clark County residents						

Is a Rate Increase Really Necessary?

- Costs of Solid Waste & Recycling have not been immune to the significant inflation we have been experiencing
 - Fuel prices skyrocketed in 2023 and will continue that trend through 2025
 - Employee costs
 - Equipment costs
 - Capital Investment costs
 - Volatility of recycling commodity market

Staff Recommendation

Approve a Solid Waste & Recycling rate increase of 6%



City of Longview

Agenda Summary

GARBAGE COLLECTION IMPACTS TO PUBLIC STREETS – PRESENTATION AND DISCUSSION

RECOMMENDED ACTION:

NO ACTION AT THIS TIME

COUNCIL INITIATIVE ADDRESSED:

Improve transportation systems

Improve streets and roads

CITY ATTORNEY REVIEW: N/A

SUMMARY STATEMENT:

City of Longview Street network is approaching 100 years old with much of the network behind on maintenance and repairs due to funding constraints. In 2013 The City conducted a study detailing the impacts and cost garbage collection has on Longview streets. This presentation reviews those impacts and relays the costs in 2024 dollars.

FINANCIAL SUMMARY:

Garbage collection impacts to City streets and alleys.

STAFF CONTACT:

Chris Collins, Assistant Public Works Director

Attachments:

1. Garbage Impacts 2.15.23

Garbage/ Recycling Collection Impacts on Roadways

February 15, 2024



Background

- 350 Lane Miles of Roadway
- 100 Gravel Alleys
- 156 Concrete Alleys
- Garbage trucks make up most large vehicle trips on local roads.
- 2013 Garbage collection impact study was completed.
- Impacts were conservatively quantified to be \$450k annually (2013 dollars).

Longview has 3 types of roadways

- Gravel (alleys and 1 road)
- Concrete (all improved alleys and 52% of improved roads)
- Asphalt (48% of improved roads)

Heavy trucks damage each in different ways.



1 Garbage Truck = 1279 Passenger Cars

Comparison of Vehicle Impacts				
Vehicle Type		Number of Axles	ESAL Factor	Passenger Car Equivalents
General Classification	AASHTO Classification			
Cars	Passenger Cars	2	0.0008	1
Vans/ Pickup Trucks	Other 2-Axle/4-Tire Trucks	2	0.0052	7
Large Pickups/ Delivery Vans	Panel and Pickup Trucks	3	0.0122	15
Large Delivery Trucks	3 or More Axle Trucks	3	0.01303	163
Buses	Buses	2 or 3	0.6806	851
Residential Trash Truck		3	1.023	1279
Semi-Trailer	Various	3-5+	1.1264	1408

Damage to Roads and Alleys

- The 2013 Study found that garbage trucks caused over \$450K in excessive damage per year.
- This equates to \$700k in today's dollars.

BLS.GOV		
2013		450000
2014	3%	464850
2015	2%	475541.6
2016	2%	486479
2017	3%	500100.4
2018	3%	517103.8
2019	6%	545544.5
2020	2%	554273.3
2021	11%	614689
2022	11%	679231.4
2023	3%	700287.6

The header features a series of overlapping semi-circular shapes in a dark teal color. Each semi-circle contains a different pattern: some have concentric white lines, some have a grid of small white dots, and others have a pattern of small white dashes.

Questions?