



Agenda

Cowlitz Transit Authority

*Dennis Weber (Chair), Lisa Alexander, Kennan Harvey, MaryAlice Wallis,
Erik Halvorson, Anthony Harris (Nonvoting), Spencer Boudreau (Alternate),
Mike Karnofski (Alternate), Richard Dahl (Alternate)*

Wednesday, August 14, 2024	4:00 PM	Hybrid Meeting Longview Council Chambers 1525 Broadway St, Longview
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NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a Regular Board Meeting on Wednesday, August 14, 2024, at 4:00 p.m. in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

Agendas are made available the Friday before the meeting at www.mylongview.com under "Agendas & Minutes."

Zoom meeting link: <https://us02web.zoom.us/j/89844443333>

Telephone options (dial any of the following numbers):

1 253 215 8782
1 408 638 0968
1 669 900 6833
1 346 248 7799
1 312 626 6799
1 646 876 9923
1 301 715 8592

Webinar ID: 898 4444 3333

Longview City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the Board Clerk's Office at (360) 442-5664 at least forty-eight (48) hours in advance if you require special accommodations to attend the meeting.

Written comments may be submitted up to forty-eight (48) hours in advance via email at customerservice@rctransit.org.

Next meeting

Wednesday, September 11, 2024
4:00 p.m. – Regular Board Meeting

1. **CALL TO ORDER**
2. **FLAG SALUTE**
3. **ROLL CALL**
4. **PUBLIC COMMENTS**
5. **CONSIDERATION OF MINUTES FOR THE JULY 10, 2024 MINUTES**
24-00740 CTA 2024 07 10 Minutes
6. **CONSENT CALENDAR**
24-00746 2024 June CTA Treasurer's Report
24-00747 2024 June CTA Fund Balance Report
24-00729 Invoice #2024-09 - City of Longview \$553,741.00
24-00730 Invoice #261 - CWCOG (Mobility Match Jul-Dec 24) \$3,000.00
24-00731 Invoice #279 - CWCOG (LKRATS Q4 (Apr-Jun 24) \$2,813.82
24-00732 Invoice #2952 - EHW - \$30.00
7. **REPORTS**
24-00733 2024 Annual Fixed Route Ridership
24-00734 2024 July Daily Fixed Route Ridership
24-00737 2024 July LIFT Monthly Ridership
24-00738 Five Year Ridership Graph
24-00739 PTBA Sales Tax Data 2024 vs. 2023
8. **AGENDA SUMMARY: ESTABLISH PUBLIC HEARING FOR PROPOSED FIXED ROUTE SERVICE CHANGE**

24-00728 SUMMARY STATEMENT:

The Cowlitz Transit Authority bylaws Section 5.3 states that the Authority shall hold a public hearing to solicit public comment on any change in transit service routes amounting to a change in excess of 20% of the total distance of any one route. Staff's proposed change in service, due to the failure of the ballot measure on the Beacon Hill-Lexington annexation, meets this criterion.

Staff will propose eliminating service to the area in two stages: first fixed route service, and then ADA paratransit service.

The proposed service change will be published for comment on August 21, 2024.

RECOMMENDED ACTION:

Establish a public hearing to be held at the September 11, 2024 CTA Board Meeting to receive comments on the proposed service change.

- 9. MANAGER'S REPORT
- 10. MISCELLANEOUS
- 11. ADJOURNMENT



Minutes

Agenda

Cowlitz Transit Authority

*Dennis Weber (Chair), Lisa Alexander, Kennan Harvey, MaryAlice Wallis,
Erik Halvorson, Anthony Harris (Nonvoting), Spencer Boudreau (Alternate),
Mike Karnofski (Alternate), Richard Dahl (Alternate)*

Wednesday, July 10, 2024

4:00 PM

Hybrid Meeting
Longview Council Chambers
1525 Broadway St, Longview

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a **Regular Board Meeting** on **Wednesday, July 10, 2024, at 4:00 p.m.** in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

AND,

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a **Public Hearing** on **Wednesday July 10, 2024, at 4:00 p.m.** in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

The purpose of the hearing is to receive comments concerning the adoption of the 2024 -2029 Transit Development Plan and 2023 Annual Report for RiverCities Transit.

Agendas are made available the Friday before the meeting at www.mylongview.com under "Agendas & Minutes."

Zoom meeting link: <https://us02web.zoom.us/j/89844443333>

Telephone options (dial any of the following numbers):

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Webinar ID: 898 4444 3333

Longview City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the Board Clerk's Office at (360) 442-5664 at least forty-eight (48) hours in advance if you require special accommodations to attend the meeting.

Written comments may be submitted up to forty-eight (48) hours in advance via email at customerservice@rctransit.org.

Next meeting

Wednesday, August 14, 2024

4:00 p.m. – Regular Board Meeting

1. CALL TO ORDER

Vice-Chair Alexander announced they were waiting for a quorum at 4:02 pm and after obtaining a quorum, the meeting was called to order at 4:08 pm.

2. FLAG SALUTE

The flag salute was recited.

3. ROLL CALL

Present: Vice-Chair Lisa Alexander; Member Erik Halvorson; Member Keenan Harvey; Member Anthony Harris (Non-Voting)

Absent: Chair Dennis Weber; Member (Alternate) Mike Karnofski; Member Mary Alice Wallis; Member (Alternate) Spencer Boudreau; Member (Alternate) Richard Dahl

Staff Present: Chris Collins, Public Works Director; Jim Seeks, Transit Manager; Doreen Daggett, Mobility Supervisor; Tara Hargrave, Clerk of the Board

Others Present: Betsy DeSpain, Paratransit Regional Manager; Sheila Harmon, Paratransit Manager

4. PUBLIC COMMENTS

None.

5. CONSIDERATION OF MINUTES FOR THE JUNE 12, 2024 MEETING

A motion was made by Member Harvey, seconded by Member Halvorson, to approve the June 12, 2024 Cowlitz Transit Authority Regular Board Meeting Minutes. The motion carried unanimously.

24-00597 June 12, 2024 CTA Board Meeting Minutes

6. CONSENT CALENDAR

A motion was made by Member Halvorson, seconded by Member Harvey, to approve the Consent Calendar in its entirety as presented. The motion carried unanimously

24-00598 2024 May CTA Treasurer's Report

24-00599 2024 May CTA Fund Balance Report

24-00600 Invoice #2024-8 - City of Longview \$553,741.00

7. REPORTS

Transit Manager Seeks reported that the small increase in June 2024 over June 2023 is partially due to the lower number of weekdays in June 2024.

24-00601 2024 Annual Fixed Route Ridership

24-00602 2024 June Daily Fixed Route Ridership

24-00603 2024 June Fixed Route Ridership per Hour

24-00604 2024 June Average Fixed Route Passengers per Trip

24-00605 2024 June LIFT Monthly Ridership

24-00606 Five Year Ridership Graph

24-00607 PTBA Sales Tax Data 2024 vs. 2023

8. AGENDA SUMMARY - PUBLIC HEARING ON 2024-2029 TRANSIT DEVELOPMENT PLAN AND 2023 ANNUAL REPORT

Transit Manager Seeks presented the 2024-2029 Transit Development Plan and 2023 Annual Report.

Vice-Chair Alexander opened the public hearing at 4:13 pm and called for public comment. No comments were received in person, online or in writing. Vice-Chair Alexander closed the public hearing at 4:14 pm.

Member Halvorson made a motion, seconded by Member Harvey to move forward with putting the annexation on the ballot. The motion passed unanimously.

24-00635 SUMMARY STATEMENT:

The Transit Development Plan (TDP) is drafted by RiverCities Staff and approved by the Cowlitz Transit Authority annually. It serves to fulfill both RCW's 35.58.2795 and 35.58.2796 which requires the creation of a Public Transportation System Six-Year Transit Plan and Annual Report, respectively.

RECOMMENDED ACTION:

Review the 2024-2029 Transit Development Plan and 2023 Annual Report

THEN:

Motion to approve the RiverCities Transit 2024-2029 Transit Development Plan and 2023 Annual Report.

9. MANAGER'S REPORT

Transit Manager Seeks reported on staffing issues, free fare days, and PTBA annexation.

Mobility Supervisor Daggett reported on travel training and the status of alternate locations for purchasing bus passes.

Paratransit Manager Harmon reported some staffing issues.

Member Harvey gave kudos to RiverCities Transit staff for their hard work in notifying the public of the free fare days during the extreme heat.

10. MISCELLANEOUS

Vice-Chair Alexander reported the Kalama Fair was happening July 18th, 19th & 20th.

11. ADJOURNMENT

Vice-Chair Alexander adjourned the meeting at 4:21 pm.

Lisa Alexander, Vice-Chair

Tara Hargrave, Clerk of the Board

69701 TRANSIT AUTHORITY

930100 TRANSIT AUTHORITY

Account Information	BARS Information	Beg Balance	Debits	Credits	Change	End Balance
1111000 CASH		2,133,686.64	525,493.85	- 575,027.57	- 49,533.72	2,084,152.92
1112000 WARRANTS OUTSTANDING		0.00	2,813.84	- 2,813.84	0.00	0.00
1180000 INVESTMENTS		4,312,288.36	18,472.73	0.00	18,472.73	4,330,761.09
2131020 ACCOUNTS PAYABLE - AP MODULE		0.00	556,554.84	- 556,554.84	0.00	0.00
2880000 UNRESERVED FUND BALANCE		- 7,615,880.86	0.00	0.00	0.00	- 7,615,880.86
3132100 PUBLIC TRANSPORTATION SYSTEM	8900000 DISTRICT ACTIVITIES	- 2,378,940.87	0.00	- 505,300.72	- 505,300.72	- 2,884,241.59
3611000 INVESTMENT EARNINGS	8900000 DISTRICT ACTIVITIES	- 71,341.21	0.00	- 18,472.73	- 18,472.73	- 89,813.94
3614000 OTHER INTEREST	8900000 DISTRICT ACTIVITIES	- 7,781.16	0.00	- 1,720.40	- 1,720.40	- 9,501.56
5492000 OTHER	8900000 DISTRICT ACTIVITIES	3,627,969.10	556,554.84	0.00	556,554.84	4,184,523.94
Total		0.00	1,659,890.10	- 1,659,890.10	0.00	0.00

COWLITZ TRANSIT AUTHORITY FUND BALANCES
For Period Ending: May 31, 2024

	Current Period	Y-T-D
COWLITZ TRANSIT AUTHORITY		
Beginning Balance: January 1, 2024	\$	7,615,880.86
CTA Revenue		
Metro Sales Tax	505,300.72	2,865,561.55
Interest Earnings/Investments	18,472.73	98,035.10
Local Sales Interest	1,720.40	8,986.23
LCC Ridership Agreement	-	-
Other Miscellaneous Revenue	-	-
Subtotal	\$ 525,493.85	\$ 2,972,582.88
CTA Expenditures		
City of Longview	553,741.00	3,322,446.00
City of Longview - Audit Services	-	-
Legal Counsel/Notices	-	1,102.50
Transit Center Security Services	-	-
Subsistence - Meals	-	-
Cowlitz-Wahkiakum Council of Governments Dues	2,813.84	12,166.78
Subtotal	\$ 556,554.84	\$ 3,335,715.28
CTA Ending Balance	\$	7,252,748.46
CITY OF LONGVIEW		
Beginning Balance: January 1, 2024	\$	106,663.45
Longview Revenue		
Federal Grant Competitive- 5339 Replacement Buses	\$ -	\$ -
Federal Grant - CARES ACT 5307 Formula-Operating	\$ -	\$ -
Federal Grant - 5307 Formula- Operating	\$ -	\$ -
Federal Grant Competitive- 5310 Paratransit Operating	\$ -	\$ -
State Grant - Regional Mobility Operating (PTD0105	\$ -	\$ -
WSDOT Transit Support Grant	\$ -	\$ -
Green Transportation Planning - PTD0567	\$ -	\$ -
WSTIP Risk Management Grant (RMG)	\$ -	\$ 2,500.00
Farebox/Pass Sales	\$ 9,332.26	\$ 73,950.81
Payments from CTA	\$ 553,741.00	\$ 4,172,446.00
State Pool - Interest	\$ 13,292.85	\$ 32,634.74
Paratransit Office Space Rental	\$ 981.11	\$ 5,886.66
Bank Returns Fees	\$ -	\$ -
Other Misc Revenue	\$ -	\$ -
Bank One Rebates	\$ 373.08	\$ 787.21
Federal Grant Competitive- 5310 - Replacement Buses	\$ -	\$ -
Miscellaneous Adjustments/Settlements/AR	\$ -	\$ 3,255.00
Due from other Governments	\$ 568,584.00	\$ 2,814,563.00
Cashier Over-Short / NSF	\$ -	\$ -
Fixed Assets Sale Proceeds	\$ -	\$ -
Insurance Recoveries	\$ -	\$ 1,846.44
Other Recoveries / Guest Rider	\$ -	\$ -
Capital Asset Gains (Losses)	\$ -	\$ -
Subtotal	\$ 1,146,304.30	\$ 7,107,869.86
Longview Expenditures		
Subtotal	\$459,332.76	\$3,152,425.43
Longview Ending Balance	\$	4,062,107.88
Combined CTA & Longview Ending Balance	\$	11,314,856.34

Date: 08/14/2024
Invoice # 2024-09

BILL TO Cowlitz Transit Authority
207 North 4th Avenue
Kelso WA 98626

[illegible]

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Cowlitz-Wahkiakum Council of Governments
PO Box 128
Kelso, WA 98626
(360) 577-3041
finance@cw cog.org



INVOICE

BILL TO
Cowlitz Transit
Authority/RiverCities Transit
254 Oregon Way
Longview, WA 98632

INVOICE # 261
DATE 07/16/2024
DUE DATE 08/30/2024
TERMS Net 45

DESCRIPTION	QTY	RATE	AMOUNT
Mobility Management Match - Jul-Dec 24	1	3,000.00	3,000.00
BALANCE DUE			\$3,000.00

Cowlitz-Wahkiakum Council of Governments
PO Box 128
Kelso, WA 98626
(360) 577-3041
finance@cw cog.org



INVOICE

BILL TO
Cowlitz Transit
Authority/RiverCities Transit
254 Oregon Way
Longview, WA 98632

INVOICE # 279
DATE 07/16/2024
DUE DATE 08/30/2024
TERMS Net 45

DESCRIPTION	QTY	RATE	AMOUNT
LKRATS Q4 (Apr-Jun 24) – Labor	1	1,552.70	1,552.70
LKRATS Q4 (Apr-Jun 24)) - Direct Program Costs	1	352.75	352.75
LKRATS Q4 (Apr-Jun 24) - Indirect Program Costs	1	908.37	908.37

BALANCE DUE \$2,813.82

INVOICE



LAW OFFICE OF
ERIN H. WINKLES

Invoice # 2952
Date: 06/30/2024
Due On: 07/05/2024

Law Office of Erin H. Winkles P.S.

1424 16th Avenue/ PO Box 7
Longview, WA 98632
Phone: 360-578-1392
Email: erin@erinwinkleslaw.com

Cowlitz Transit Authority
RiverCities Transit
PO Box 128
Longview, WA 98632

00560-Cowlitz Transit Authority

General File

Date	Time Keeper	Notes	Quantity	Rate	Total
06/20/2024	Danielle Neely	PHYSICAL FILE MANAGEMENT; FILING; ELECTRONIC FILE MANAGEMENT; SCAN AND UPLOAD NEW EVIDENCE TO ELECTRONIC FILE.	0.20	\$150.00	\$30.00
Subtotal					\$30.00
Total					\$30.00

Detailed Statement of Account

Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
2952	07/05/2024	\$30.00	\$0.00	\$30.00
Outstanding Balance				\$30.00
Amount in Trust				\$0.00

Total Amount Outstanding \$30.00

Within 7 days of the above date, your trust funds will be applied to this bill unless you contact our office. Per your legal services agreement, please keep your trust account replenished to the required minimum balance.

****PAYABLE UPON RECEIPT****

MAKE ALL CHECKS PAYABLE TO LAW OFFICE OF ERIN H. WINKLES P.S.

WE ACCEPT ALL CREDIT AND DEBIT CARDS

RIVERCITIES TRANSIT
RIDERSHIP BY THE YEAR

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2024	30	1,099	1,192	1,351	1,534	1,457	1,186	1,403						9,222
	31	3,263	3,617	3,983	3,590	3,929	3,458	3,830						25,670
	32	2,435	2,613	2,689	2,927	2,819	2,590	3,014						19,087
	33	2,166	2,609	2,785	2,789	2,862	2,677	2,776						18,664
	44	1,262	1,421	1,588	1,754	1,879	1,585	1,758						11,247
	45	5,221	5,988	6,293	6,254	6,440	5,909	6,545						42,650
	46	511	531	570	673	616	555	742						4,198
	57	2,332	2,859	2,779	2,758	2,850	2,234	2,304						18,116
	411	410	439	483	676	588	478	542						3,616
TOTAL		18,699	21,269	22,521	22,955	23,440	20,672	22,914	0	0	0	0	0	152,470

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2023	30	1,197	1,140	1,318	1,111	1,374	1,408	1,332	1,408	1,228	1,304	1,168	1,163	15,151
	31	3,422	3,131	3,732	3,313	3,633	3,660	3,527	4,026	3,606	3,501	3,579	3,652	42,782
	32	2,632	2,302	2,525	2,350	2,472	2,484	2,704	2,828	2,538	2,533	2,608	2,539	30,515
	33	2,595	2,495	2,784	2,414	2,663	2,314	2,402	2,477	2,737	2,784	2,350	2,052	30,067
	44	1,482	1,332	1,652	1,287	1,702	1,607	1,418	1,612	1,483	1,679	1,449	1,392	18,095
	45	5,332	4,822	5,762	5,829	6,196	5,822	5,267	6,364	5,494	5,842	5,598	5,300	67,628
	46	299	240	337	356	463	528	458	566	560	533	560	552	5,452
	57	2,543	2,190	2,471	2,252	2,343	2,387	2,167	2,398	2,389	2,692	2,763	2,126	28,721
	411	171	225	166	279	363	402	388	425	385	437	402	383	4,026
TOTAL		19,759	17,997	20,819	19,223	21,209	20,612	19,663	22,104	20,420	21,305	20,477	19,159	242,747

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2022	30	754	766	954	894	979	1,089	979	1,209	1,194	1,159	1,004	1,024	12,005
	31	2,258	2,303	3,065	2,931	2,888	3,142	3,056	3,460	3,204	3,102	3,269	3,328	36,006
	32	1,861	1,873	2,302	2,128	2,155	2,285	2,528	2,849	2,858	2,943	2,582	2,267	28,631
	33	1,991	1,986	2,292	2,311	2,111	2,134	1,988	2,336	2,382	2,443	2,344	2,279	26,597
	44	986	1,022	1,350	1,110	1,242	1,511	1,161	1,530	1,458	1,453	1,221	1,282	15,326
	45	3,984	4,401	5,169	4,927	4,937	5,142	4,530	5,419	5,359	5,440	4,966	4,948	59,222
	46	399	353	452	357	402	396	332	471	414	371	301	293	4,541
	57	1,516	1,592	1,860	1,761	1,768	1,834	1,825	2,054	2,066	2,485	2,024	2,026	22,811
	411					61	80	72	82	61	92	78	75	601
TOTAL		13,749	14,296	17,444	16,419	16,543	17,613	16,471	19,498	19,100	19,648	17,880	17,600	206,261

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2021	30		488	936	976	799	891	925	816	815	781	714	704	8,845
	31	2,687	2,270	2,991	3,047	2,765	2,724	2,931	2,628	2,538	2,516	2,440	2,498	32,035
	32	1,461	1,424	1,861	1,980	1,747	1,897	2,038	1,688	1,770	1,905	1,772	1,951	21,494
	33	1,844	1,406	1,940	2,196	2,064	2,289	2,269	2,055	1,973	2,066	2,106	2,021	24,229
	44		553	1,240	1,265	1,108	1,119	1,237	1,236	1,130	1,201	1,176	1,093	12,358
	45	3,763	3,278	4,891	4,803	4,599	4,538	4,940	4,621	4,509	4,349	4,142	4,174	52,607
	46									272	422	369	400	1,463
	57	926	912	1,452	1,538	1,262	1,362	1,378	1,367	1,681	1,625	1,382	1,396	16,281
TOTAL		10,681	10,331	15,311	15,805	14,344	14,820	15,718	14,411	14,688	14,865	14,101	14,237	169,312

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2020	30	1,477	1,489	1,290					765	779	962	664	734	8,160
	31	5,084	5,704	4,363	2,970	2,940	3,360	3,303	2,821	2,884	3,204	2,709	3,137	42,479
	32	4,206	4,287	3,023	1,541	1,655	1,991	2,151	2,049	1,988	2,280	1,820	1,883	28,874
	33	4,036	4,030	2,992	1,729	1,864	2,159	2,344	1,948	1,947	2,269	1,827	1,950	29,095
	44	2,043	2,131	1,801					940	1,123	1,148	931	887	11,004
	45	8,461	8,689	6,780	3,991	3,948	4,976	5,354	4,485	4,279	4,835	3,952	4,353	64,103
	57	3,250	3,152	2,274	1,065	973	1,446	1,556	1,424	1,361	1,574	1,117	1,196	20,388
TOTAL		28,557	29,482	22,523	11,296	11,380	13,932	14,708	14,432	14,361	16,272	13,020	14,140	204,103

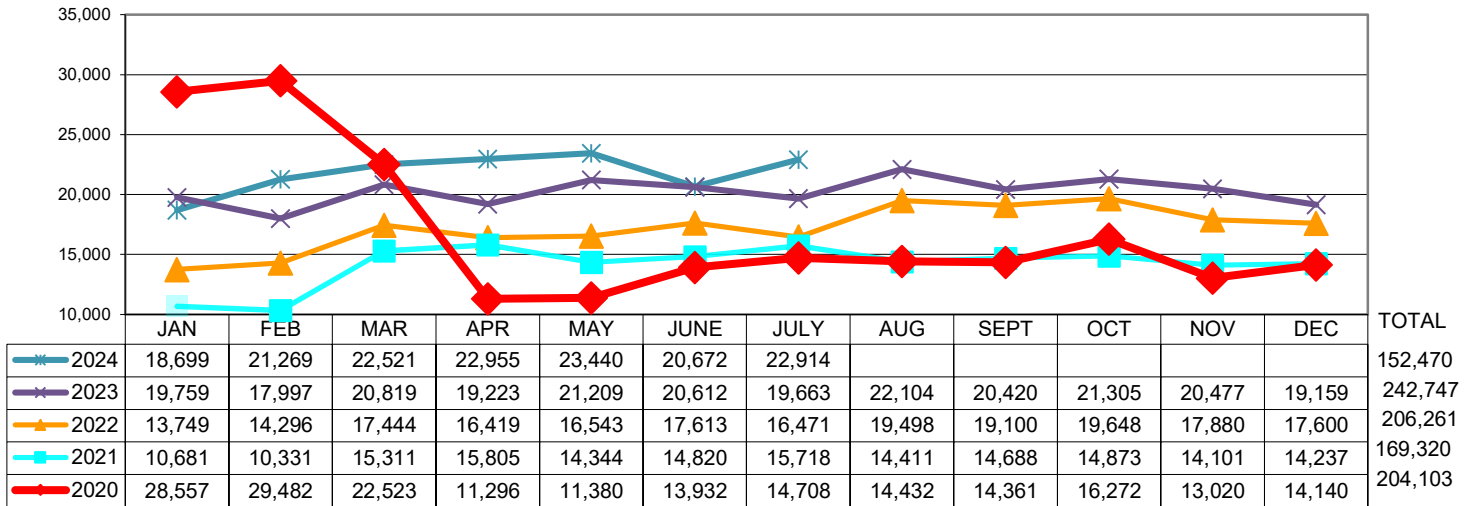
RIVERCITIES TRANSIT DAILY RIDERSHIP REPORT

Jul-24

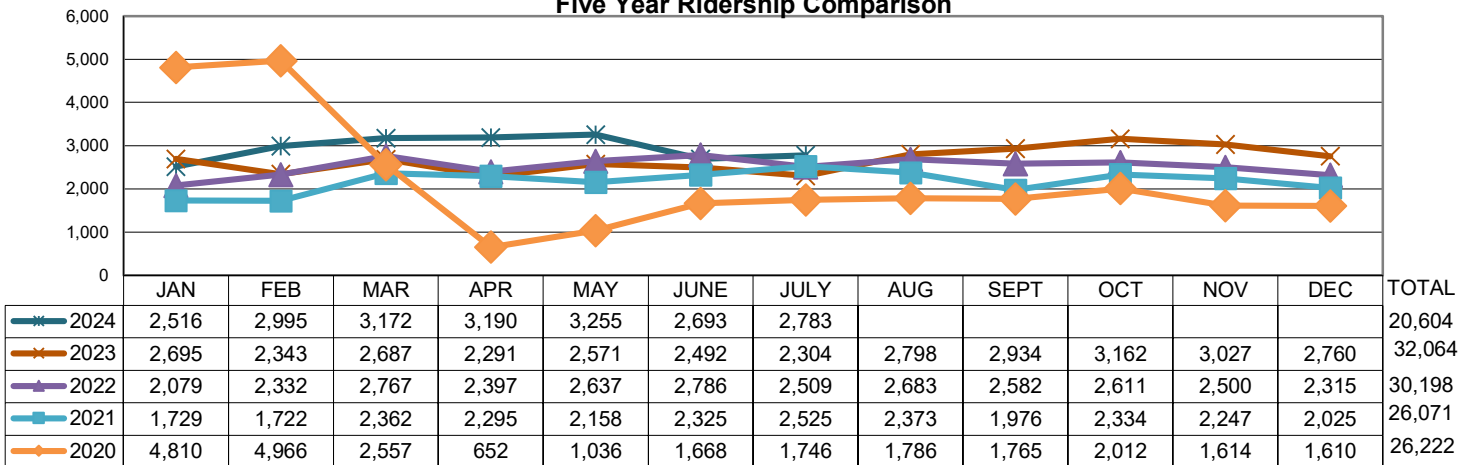
DATE	ROUTE 30	ROUTE 31	ROUTE 32	ROUTE 33	ROUTE 44	ROUTE 45 A	ROUTE 45 B	ROUTE 46	ROUTE 57	ROUTE 411	TOTAL
1	91	178	124	151	68	160	137	39	96	41	1085
2	70	142	132	105	88	221	106	42	91	37	1034
3	85	199	183	126	91	191	114	33	111	18	1151
4 H											
5	51	163	107	96	60	152	107	35	101	18	890
6 S		118	86	103		137			95	1	540
7											
8	70	176	146	129	87	164	104	37	83	23	1019
9	60	175	143	96	66	275	117	23	55	11	1021
10	44	140	93	96	85	164	122	30	77	20	871
11	58	135	151	111	81	196	102	26	97	12	969
12	48	149	88	101	62	153	80	34	96	20	831
13 S		115	57	70		130			86	11	469
14											
15	91	170	157	132	65	164	107	42	89	23	1040
16	76	170	132	98	82	191	92	19	100	17	977
17	55	129	134	103	64	183	104	31	93	26	922
18	56	167	130	101	86	183	109	21	99	27	979
19	48	141	103	112	80	150	101	17	82	30	864
20 S		95	86	81		136			81	7	486
21											
22	104	168	104	117	65	149	93	34	104	20	958
23	70	168	107	105	111	174	99	44	116	18	1012
24	52	137	89	97	71	151	74	17	80	15	783
25	43	136	137	107	86	144	83	68	68	30	902
26	48	138	147	131	98	152	108	27	74	23	946
27 S		104	105	93		146			101	7	556
28											
29	62	143	110	99	77	131	73	46	62	31	834
30	63	156	89	103	105	144	106	48	83	34	931
31	58	118	74	113	80	145	121	29	84	22	844
TOTAL (26)	1403	3830	3014	2776	1758	4286	2259	742	2304	542	22914
WEEKDAY TOTAL (22)	1403	3398	2680	2429	1758	3737	2259	742	1941	516	20863
SATURDAY/REDUCED DAY TOTAL (4)		432	334	347		549			363	26	2051
DAILY AVERAGE	64	147	116	107	80	165	103	34	89	21	881
WEEKDAY AVERAGE	64	154	122	110	80	170	103	34	88	23	948
SATURDAY/REDUCED DAY AVERAGE		108	84	87		137			91	7	513

Date	Total Psgrs	Demand Response Client Trips	Number of Attend's	Number of Guests	Delivered AMB Psgrs	Delivered W/C Psgrs	% W/C Psgrs Delivered	Psgrs Rev Hour	CXLS	No Shows
7/1/2024	74	61	13	0	49	12	19.67%	2.00	10	5
7/2/2024	138	113	23	2	82	31	27.43%	2.40	3	1
7/3/2024	173	126	41	6	86	40	31.75%	2.60	15	1
7/5/2024	106	79	27	0	49	30	37.97%	2.43	11	3
7/6/2024	59	45	14	0	36	9	20.00%	1.95	11	0
7/8/2024	64	55	9	0	39	16	29.09%	1.79	15	2
7/9/2024	97	85	12	0	65	20	23.53%	1.97	17	2
7/10/2024	128	103	25	0	79	24	23.30%	2.19	2	3
7/11/2024	122	87	27	8	69	18	20.69%	2.24	13	1
7/12/2024	142	99	34	9	82	17	17.17%	2.34	7	2
7/13/2024	72	53	19	0	38	15	28.30%	2.31	11	1
7/15/2024	77	62	15	0	43	19	30.65%	2.23	8	0
7/16/2024	110	94	15	1	76	18	19.15%	1.99	7	2
7/17/2024	109	86	23	0	61	25	29.07%	1.98	6	2
7/18/2024	126	92	34	0	67	25	27.17%	2.27	13	3
7/19/2024	133	95	29	9	65	30	31.58%	2.50	8	3
7/20/2024	78	54	24	0	41	13	24.07%	3.13	1	1
7/22/2024	77	61	16	0	45	16	26.23%	2.06	4	3
7/23/2024	130	104	26	0	81	23	22.12%	2.65	10	4
7/24/2024	102	87	15	0	61	26	29.89%	1.93	7	6
7/25/2024	120	89	30	1	67	22	24.72%	2.32	7	3
7/26/2024	110	79	25	6	62	17	21.52%	2.31	4	2
7/27/2024	69	49	20	0	37	12	24.49%	2.39	6	0
7/29/2024	101	74	27	0	53	21	28.38%	2.64	8	1
7/30/2024	144	116	27	1	94	22	18.97%	2.49	5	3
7/31/2024	122	105	17	0	91	14	13.33%	1.80	12	7
	2783	2153	587	43	1618	535	24.85%	2.25	221	61

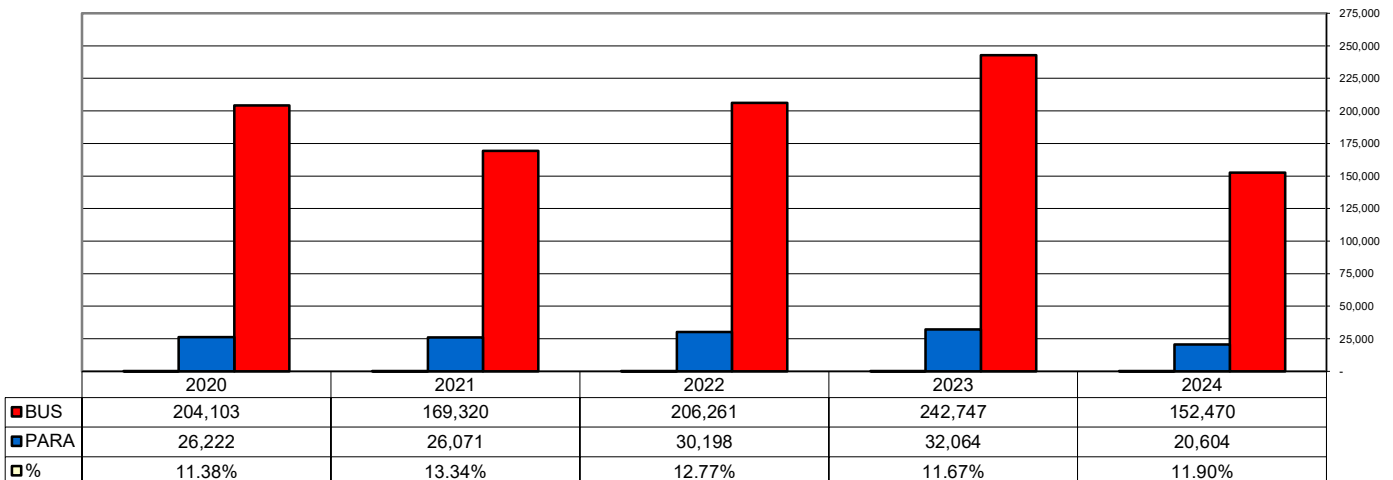
RiverCities Transit Fixed Route Five Year Ridership Comparison

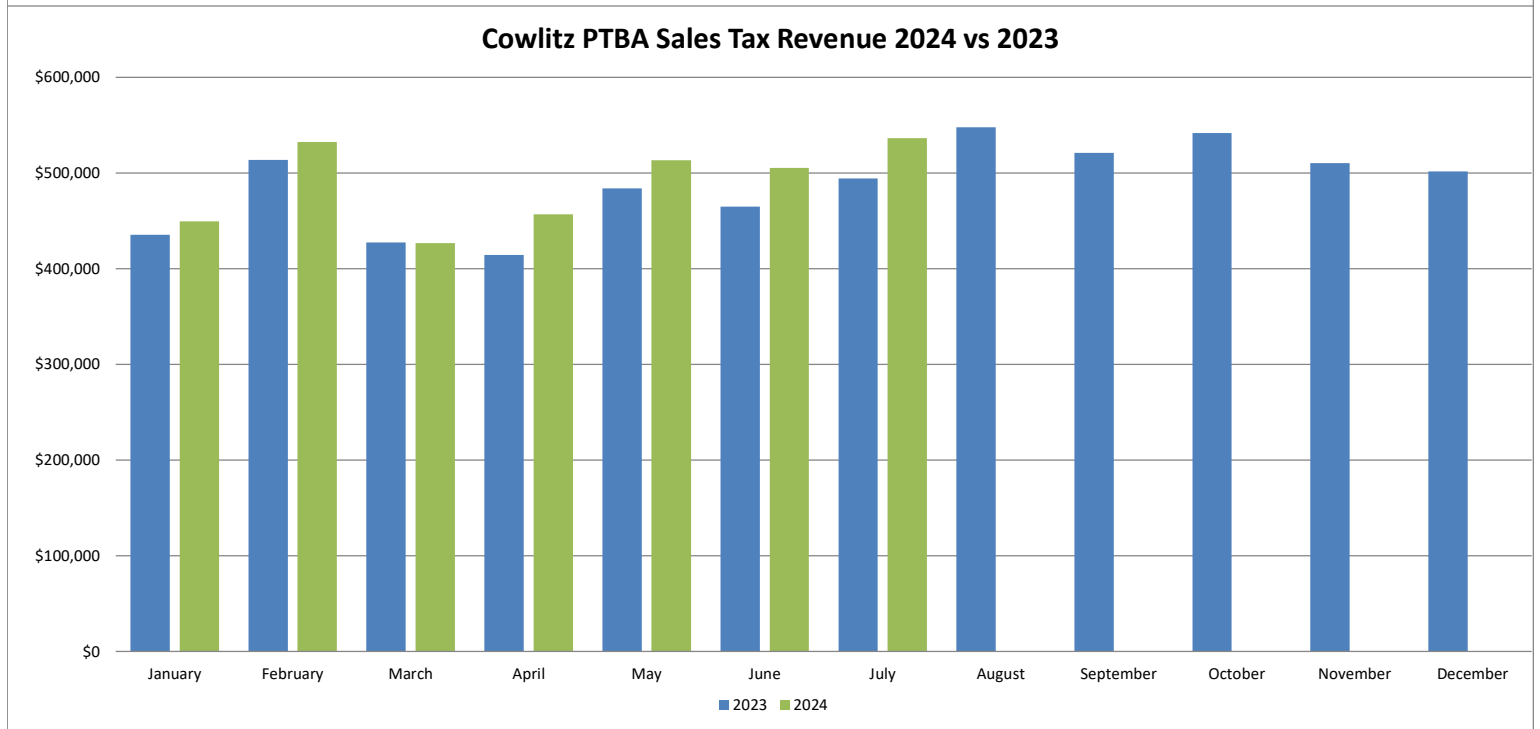
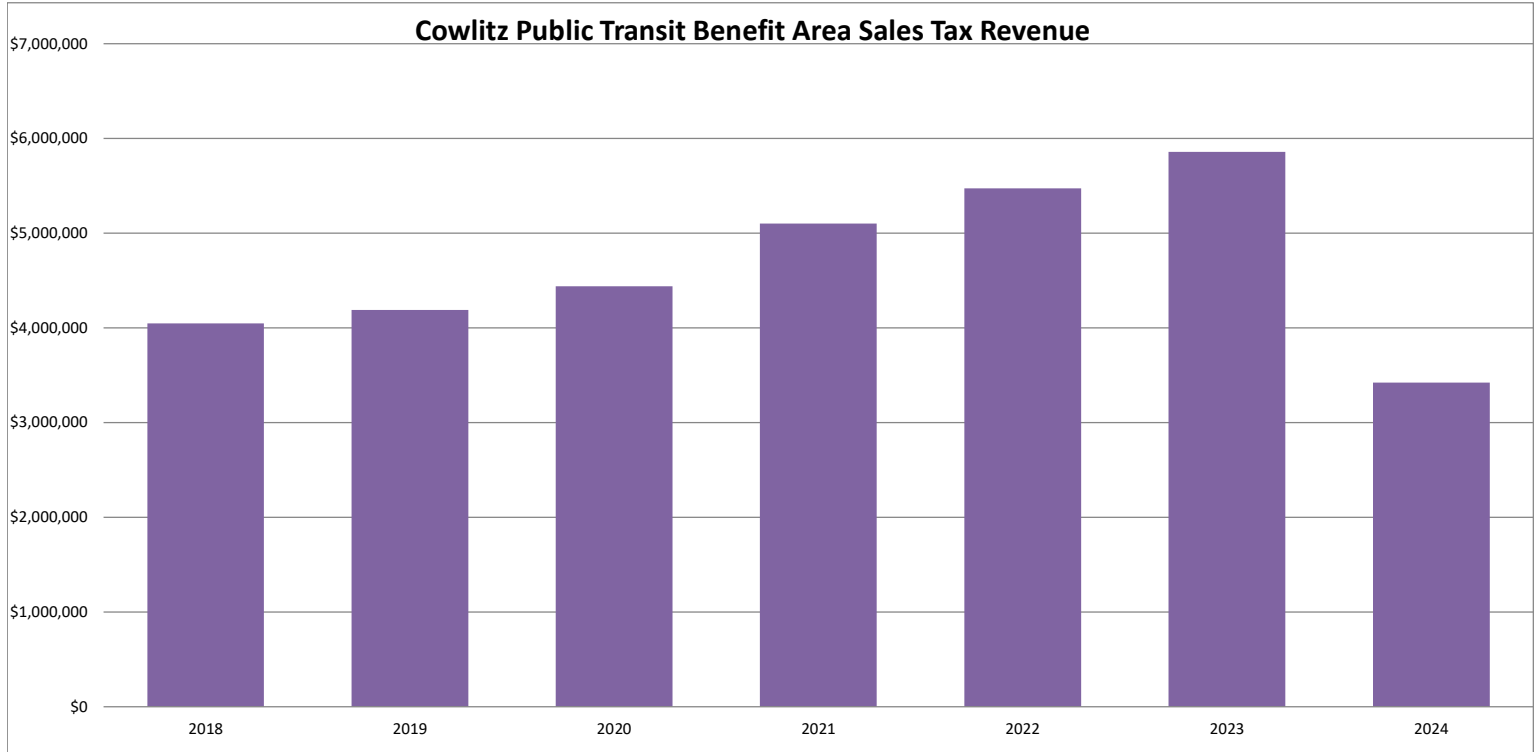


RiverCities Transit Paratransit Five Year Ridership Comparison



Comparison of Ridership Bus and Paratransit Ridership







Cowlitz Transit Authority Agenda Summary

ESTABLISH PUBLIC HEARING FOR PROPOSED FIXED ROUTE SERVICE CHANGE

SUMMARY STATEMENT:

The Cowlitz Transit Authority bylaws Section 5.3 states that the Authority shall hold a public hearing to solicit public comment on any change in transit service routes amounting to a change in excess of 20% of the total distance of any one route. Staff's proposed change in service, due to the failure of the ballot measure on the Beacon Hill-Lexington annexation, meets this criterion.

Staff will propose eliminating service to the area in two stages: first fixed route service, and then ADA paratransit service.

The proposed service change will be published for comment on August 21, 2024.

RECOMMENDED ACTION:

Establish a public hearing to be held at the September 11, 2024 CTA Board Meeting to receive comments on the proposed service change.