



Agenda

Cowlitz Transit Authority

*Dennis Weber (Chair), Lisa Alexander, Kennan Harvey, MaryAlice Wallis,
Erik Halvorson, Anthony Harris (Nonvoting), Spencer Boudreau (Alternate),
Mike Karnofski (Alternate), Richard Dahl (Alternate)*

Wednesday, October 9, 2024

4:00 PM

Hybrid Meeting
Longview Council Chambers
1525 Broadway St, Longview

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a Regular Board Meeting on Wednesday, October 9, 2024, at 4:00 p.m. in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

Agendas are made available the Friday before the meeting at www.mylongview.com under "Agendas & Minutes."

Zoom meeting link: <https://us02web.zoom.us/j/89844443333>

Telephone options (dial any of the following numbers):

1 253 215 8782
1 408 638 0968
1 669 900 6833
1 346 248 7799
1 312 626 6799
1 646 876 9923
1 301 715 8592

Webinar ID: 898 4444 3333

Longview City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the Board Clerk's Office at (360) 442-5664 at least forty-eight (48) hours in advance if you require special accommodations to attend the meeting.

Written comments may be submitted up to forty-eight (48) hours in advance via email at customerservice@rctransit.org.

Next meeting

Wednesday, November 13, 2024
4:00 p.m. – Regular Board Meeting

1. **CALL TO ORDER**
2. **FLAG SALUTE**
3. **ROLL CALL**
4. **PUBLIC COMMENTS**
5. **CONSIDERATION OF MINUTES FOR THE SEPTEMBER 11, 2024 MEETING**

24-00931 September 11, 2024 CTA Board Meeting Minutes

6. **CONSENT CALENDAR**

24-00932 2024 August CTA Treasurer's Report

24-00933 2024 August CTA Fund Balance Report

24-00934 Invoice #2024-11 - City of Longview \$553,741.00

24-00935 Invoice #2024-14 - City of Longview \$1,393.21

7. **REPORTS**

24-00936 2024 Annual Fixed Route Ridership

24-00937 2024 September Daily Fixed Route Ridership

24-00938 2024 September Fixed Route Ridership per Hour

24-00939 2024 September Fixed Route Passengers per Trip

24-00940 2024 September LIFT Monthly Ridership

24-00941 Five Year Ridership Graph

24-00942 PTBA Sales Tax Data 2024 vs. 2023

24-00956 Reserve Funds Obligated to Capital Projects

8. **SUMMARY SHEET - ESTABLISH PUBLIC HEARING FOR 2025 CTA BUDGET**

24-00950 SUMMARY STATEMENT:

Each year the Cowlitz Transit Authority holds a public hearing to adopt the annual budget for the following year. The Cowlitz Transit Authority bylaws state that the CTA is to hold a public hearing to specifically solicit public comment on the annual budget.

RECOMMENDED ACTION:

Establish a public hearing to be held at the November 13, 2024 CTA Board Meeting to receive comments on the 2025 annual budget.

9. **MANAGER'S REPORT**
10. **MISCELLANEOUS**
11. **ADJOURNMENT**



Minutes

Agenda

Cowlitz Transit Authority

*Dennis Weber (Chair), Lisa Alexander, Kennan Harvey, MaryAlice Wallis,
Erik Halvorson, Anthony Harris (Nonvoting), Spencer Boudreau (Alternate),
Mike Karnofski (Alternate), Richard Dahl (Alternate)*

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4:00 PM

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Longview Council Chambers
1525 Broadway St, Longview

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AND,

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a **Public Hearing** on **Wednesday September 11, 2024, at 4:00 p.m.** in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

The purpose of the hearing is to receive comments concerning the proposed fixed route service changes effecting Route 411.

Agendas are made available the Friday before the meeting at www.mylongview.com under "Agendas & Minutes."

Zoom meeting link: <https://us02web.zoom.us/j/89844443333>

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Next meeting

Wednesday, October 9, 2024

4:00 p.m. – Regular Board Meeting

1. CALL TO ORDER

Chair Weber called the meeting to order at 4:00 pm.

2. FLAG SALUTE

The flag salute was recited.

3. ROLL CALL

Present: Chair Dennis Weber; Vice-Chair Lisa Alexander; Member Mary Alice Wallis (via Zoom); Member Erik Halvorson; Member Keenan Harvey; Member Anthony Harris (Non-Voting)

Absent: Member (Alternate) Mike Karnofski; Member (Alternate) Spencer Boudreau; Member (Alternate) Richard Dahl

Staff Present: Chris Collins, Public Works Director; Jim Seeks, Transit Manager; Doreen Daggett, Mobility Supervisor; Tara Hargrave, Clerk of the Board

Others Present: Sheila Harmon, Paratransit Manager; Megan Wirtz, CWCOC; Robert Stevens, CWCOC (Via Zoom)

4. PUBLIC COMMENTS

None.

5. CONSIDERATION OF MINUTES FOR THE AUGUST 14, 2024 MEETING

A motion was made by Vice-Chair Alexander, seconded by Member Halvorson, to approve the August 14, 2024 Cowlitz Transit Authority Board Meeting Minutes. The motion carried unanimously.

24-00756 2024 08 14 CTA Minutes

6. CONSENT CALENDAR

A motion was made by Member Wallis, seconded by Member Halvorson, to approve the Consent Calendar in its entirety as presented. The motion carried unanimously

24-00757 2024 July CTA Treasurer's Report

24-00758 2024 July CTA Fund Balance Report

24-00759 Invoice #2024-10 - City of Longview \$553,741.00

24-00822 Invoice #E69B1C00-0002 - Longview Daily News \$473.50

7. REPORTS

Chair Weber called for Member comments, none received.

24-00760 2024 Annual Fixed Route Ridership

24-00761 2024 August Daily Fixed Route Ridership

24-00765 2024 August Fixed Route Ridership per Hour

24-00766 2024 August Average Fixed Route Ridership per Trip

24-00762 2024 August LIFT Monthly Ridership

24-00763 Five Year Ridership Graph**24-00764 PTBA Sales Tax Data 2024 vs. 2023****8. AGENDA SUMMARY - PUBLIC HEARING FOR PROPOSED SERVICE CHANGE**

Transit Manager Seeks reported on the history of Route 411, grants and sustainability.

A public hearing was opened at 4:17pm and closed at 4:35pm wherein the public gave testimony and Chair Weber read the written comments received.

After board discussion and commentary, a Motion was made by Member Alexander, amended by Member Harvey, both seconded by Member Wallis to continue Route 411 transit services for one year with reevaluation in September 2025 and to direct Staff to investigate and discuss less costly ways of providing the service. Motion passed.

24-00816 SUMMARY STATEMENT:

The Cowlitz Transit Authority bylaws Section 5.3 states that the Authority shall hold a public hearing to solicit public comment on any change in transit service routes amounting to a change in excess of 20% of the total distance of any one route. Staff's proposed change in service, due to the failure of the ballot measure on the Beacon Hill-Lexington annexation, meets this criterion.

Staff is proposing discontinuing service to the area in two stages: fixed route service on September 28, 2024, but continuing ADA paratransit service for eligible riders through June 30, 2025. Details are covered in the attached service change document.

Notices of the public hearing were posted on buses, social media, on the RCT website and in the Daily News. A summary of the proposed changes was available on social media, on the RCT website, and available at the lobby of the Transit Center.

BUDGET:

Staff estimates the expense for continuing LIFT ADA paratransit service to Lexington-Beacon Hill through June 30, 2025, to be \$16,811. Funding would be split at 55% from CTA sales tax revenue collected with the PTBA and 45% from Special Needs Transportation and Transit Support grants funded by the Climate Commitment Act.

RECOMMENDED ACTION:

Hold public hearing for proposed September 2024 service change

THEN:

Motion to approve the September 2024 Service Change to discontinue transit service to Lexington and Beacon Hill in two stages: fixed route on September 28, 2024 and LIFT service on June 30, 2025.

Attachments:

Proposed Route 411 Service Change

9. AGENDA SUMMARY - LCC 2024-2025 RIDERSHIP AGREEMENT

Transit Manager Seeks reported this is an Annual agreement and LCC wishes to continue.

Motion was made by Member Alexander, seconded by Member Halvorson to authorize Cowlitz Transit Authority Board Chair to execute the Ridership Agreement with Lower Columbia College. Motion passed unanimously.

24-00828 SUMMARY STATEMENT:

RiverCities Transit staff has collaborated with the administration of Lower Columbia College to renew the annual agreement that allows Lower Columbia College students, staff, and faculty access to RiverCities Fixed Route service in exchange for a single lump sum payment based on usage from the prior year. RiverCities staff recommends the renewal agreement for the 2024-2025 school year.

The ridership agreement with Lower Columbia College allows RiverCities Transit Staff on campus to market and perform outreach to students and faculty. RiverCities Transit is obligated to track the ridership of Lower Columbia College students and staff. RiverCities provided Lower Columbia College pass holders ten thousand one hundred eighty-seven (10,187) trips during the 2023-2024 school year. The term of this agreement is for one year, starting September 1, 2024, continuing through August 31, 2025, and subject to annual renewal.

BUDGET:

This agreement will generate \$2,376.97 in fare revenue.

RECOMMENDED ACTION:

Motion to authorize the Cowlitz Transit Authority Board Chair to execute the Ridership Agreement with Lower Columbia College

10. AGENDA SUMMARY - LETTER OF SUPPORT FOR WAHKIAKUM ON THE MOVE

Transit Manager Seeks reported on the Wahkiakum on the Move Program.

Motion was made by Member Alexander, seconded by Member Harvey to approve issuing a letter of support for Wahkiakum on the Mover with signature from the Cowlitz Transit Authority Board Chair. Motion passed unanimously.

24-00815 SUMMARY STATEMENT:

RiverCities Transit received a request from Wahkiakum on the Move for a letter supporting their grant application for the Washington State Department of Transportation's 2025-2027 Consolidated Grant Program. If successful, this grant would continue to provide funding to Wahkiakum on the Move for their operating project, which provides transportation between Pacific County, Wahkiakum County, and Cowlitz County.

The letter includes in-kind support from RiverCities for Wahkiakum on the Move's use of the Downtown Transit Center.

The Cowlitz Transit Authority has provided Wahkiakum on the Move a letter of support for this project in years past.

BUDGET:

There is no impact to the CTA Budget.

RECOMMENDED ACTION:

Motion to approve issuing a letter of support for Wahkiakum on the Move with a signature from the CTA Board Chair.

11. MANAGER'S REPORT

Transit Manager Seeks reported being fully staffed with operators after hiring three new drivers whom already have their CDL's.

Mobility Supervisor Daggett reported monthly bus passes are now being sold at the Longview Public Library, Free fare day for Veterans Stand Down on October 4th, and RiverCities Transit will be participating in "Week without Driving" from September 30th - October 6th (Free Fare on September 30th).

Paratransit Manager Harmon reported being fully staffed with drivers but still looking for a part-time dispatcher and ridership has increased 18% since this time last year.

12. MISCELLANEOUS

Vice-Chair Alexander reported the Kelso Highlander Festival is this weekend starting with the parade at 10am on Saturday, September 14th and running through Sunday, September 15th.

13. ADJOURNMENT

Chair Weber adjourned the meeting at 5:04pm.

Dennis Weber, Chair

Tara Hargrave, Clerk of the Board

69701 TRANSIT AUTHORITY

930100 TRANSIT AUTHORITY

Account Information	BARS Information	Beg Balance	Debits	Credits	Change	End Balance
1111000 CASH		2,621,954.54	552,251.29	- 1,131,579.87	- 579,328.58	2,042,625.96
1112000 WARRANTS OUTSTANDING		0.00	5,813.82	- 5,813.82	0.00	0.00
1180000 INVESTMENTS		4,348,755.56	18,254.05	0.00	18,254.05	4,367,009.61
2131020 ACCOUNTS PAYABLE - AP MODULE		- 553,741.00	1,113,325.82	- 559,584.82	553,741.00	0.00
2880000 UNRESERVED FUND BALANCE		- 7,615,880.86	0.00	0.00	0.00	- 7,615,880.86
3132100 PUBLIC TRANSPORTATION SYSTEM	8900000 DISTRICT ACTIVITIES	- 3,420,706.93	0.00	- 532,073.10	- 532,073.10	- 3,952,780.03
3611000 INVESTMENT EARNINGS	8900000 DISTRICT ACTIVITIES	- 107,808.41	0.00	- 18,254.05	- 18,254.05	- 126,062.46
3614000 OTHER INTEREST	8900000 DISTRICT ACTIVITIES	- 10,837.84	0.00	- 1,924.14	- 1,924.14	- 12,761.98
5492000 OTHER	8900000 DISTRICT ACTIVITIES	4,738,264.94	559,584.82	0.00	559,584.82	5,297,849.76
Total		0.00	2,249,229.80	- 2,249,229.80	0.00	0.00

COWLITZ TRANSIT AUTHORITY FUND BALANCES
For Period Ending: August 31, 2024

	Current Period	Y-T-D
COWLITZ TRANSIT AUTHORITY		
Beginning Balance: January 1, 2024	\$	7,615,880.86
CTA Revenue		
Metro Sales Tax	532,073.10	3,934,099.99
Interest Earnings/Investments	18,254.05	134,283.62
Local Sales Interest	1,924.14	12,246.65
LCC Ridership Agreement	-	-
Other Miscellaneous Revenue	-	-
Subtotal	\$ 552,251.29	\$ 4,080,630.26
CTA Expenditures		
City of Longview	1,107,482.00	4,429,928.00
City of Longview - Audit Services	-	-
Legal Counsel/Notices	30.00	1,132.50
Transit Center Security Services	-	-
Subsistence - Meals	-	-
Cowlitz-Wahkiakum Council of Governments Dues	5,813.82	17,980.60
Subtotal	\$ 1,113,325.82	\$ 4,449,041.10
CTA Ending Balance		\$ 7,247,470.02
CITY OF LONGVIEW		
Beginning Balance: January 1, 2024	\$	106,663.45
Longview Revenue		
Federal Grant Competitive- 5339 Replacement Buses	\$	-
Federal Grant - ARPA 5307 Formula-Operating	\$ 1,780,950.00	\$ 1,780,950.00
Federal Grant - 5307 Formula- Operating	\$	-
Federal Grant Competitive- 5310 Paratransit Operating	\$	-
State Grant - Regional Mobility Operating (PTD0105	\$	-
WSDOT Transit Support Grant	\$	-
Green Transportation Planning - PTD0567	\$	-
WSTIP Risk Management Grant (RMG)	\$	2,500.00
Farebox/Pass Sales	\$ 10,569.34	\$ 100,850.04
Payments from CTA	\$ 1,107,482.00	\$ 5,279,928.00
State Pool - Interest	\$ 15,571.11	\$ 64,727.09
Paratransit Office Space Rental	\$ 863.05	\$ 7,848.88
Bank Returns Fees	\$	-
Other Misc Revenue	\$	-
Bank One Rebates	\$ (239.76)	\$ 547.45
Federal Grant Competitive- 5310 - Replacement Buses	\$	-
Miscellaneous Adjustments/Settlements/AR	\$	3,255.00
Due from other Governments	\$	2,814,563.00
Cashier Over-Short / NSF	\$	-
Fixed Assets Sale Proceeds	\$	-
Insurance Recoveries	\$	1,846.44
Other Recoveries / Guest Rider	\$	-
Capital Asset Gains (Losses)	\$	-
Subtotal	\$ 2,915,195.74	\$ 10,057,015.90
Longview Expenditures		
Subtotal	\$598,379.84	\$4,134,011.83
Longview Ending Balance		\$ 6,029,667.52
Combined CTA & Longview Ending Balance		\$ 13,277,137.54

Date: 10/09/2024
Invoice # 2024-14

BILL TO Cowlitz Transit Authority
207 North 4th Avenue
Kelso WA 98626

[illegible]

REMITTANCE	
Statement #	2024-14
Date	10/9/2024
Amount Due	1,393.21
Amount Enclosed	

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RIVERCITIES TRANSIT DAILY RIDERSHIP REPORT

Sep-24

DATE	ROUTE 30	ROUTE 31	ROUTE 32	ROUTE 33	ROUTE 44	ROUTE 45	ROUTE 45B	ROUTE 46	ROUTE 57	ROUTE 411	TOTAL
1											
2 H											
3	93	204	142	142	91	241	117	26	114	18	1188
4	69	192	101	85	116	191	122	22	113	30	1041
5	79	167	100	101	78	201	128	40	104	19	1017
6	45	182	108	97	82	201	95	37	102	20	969
7 S		148	69	115		185			103	4	624
8											
9	75	143	108	153	108	184	90	35	90	25	1011
10	58	151	116	93	82	192	99	37	118	13	959
11	57	148	106	108	71	163	112	31	116	28	940
12	106	172	113	131	92	170	116	31	116	22	1069
13	114	148	128	131	86	209	101	36	97	13	1063
14 S		120	66	76		176			108	4	550
15											
16	70	153	125	150	84	186	93	30	110	31	1032
17	62	142	107	109	69	186	93	25	115	26	934
18	52	159	98	106	78	155	101	31	116	27	923
19	49	169	109	147	86	179	126	38	136	25	1064
20	77	169	113	123	85	177	103	43	145	15	1050
21 S		126	100	88		137			81	4	536
22											
23	60	152	129	157	96	173	129	36	144	24	1100
24	52	145	138	139	85	193	105	49	121	14	1041
25	56	122	86	103	79	175	114	43	130	13	921
26	69	175	97	133	124	157	142	35	155	34	1121
27	52	153	79	119	108	180	96	37	161	22	1007
28 S		137	81	112		151			83	3	567
29											
30	63	129	131	131	78	215	114	45	150	24	1080
TOTAL (24)	1358	3706	2550	2849	1778	4377	2196	707	2828	458	22807
WEEKDAY TOTAL (20)	1358	3175	2234	2458	1778	3728	2196	707	2453	443	20530
SATURDAY/REDUCED DAY TOTAL (4)		531	316	391		649			375	15	2277
DAILY AVERAGE	68	159	112	123	89	186	110	35	123	22	950
WEEKDAY AVERAGE	68	159	112	123	89	186	110	35	123	22	1027
SATURDAY/REDUCED DAY AVERAGE		133	79	98		162			94	4	569

Ridership by Hour
9/1/2024 - 9/30/2024

Weekday - Passengers by Hour

Route	630	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	TOTAL
31	75	299	210	287	283	222	311	290	281	299	224	233	161	3,175
32	48	81	150	218	210	233	203	221	263	237	171	123	76	2,234
33	20	98	225	271	216	203	217	210	231	294	172	188	113	2,458
Route	630	720	820	920	1020	1120	1220	1320	1420	1520	1620	1720	1820	
44	91	76	127	144	184	140	176	151	199	154	178	101	57	1,778
57	52	174	166	167	181	186	168	268	420	271	182	166	52	2,453
Route					1030	1130	1230	1330	1430	1530	1630			
30					169	237	192	276	199	135	150			1,358
Route					1050	1150	1250	1350	1450	1550				
46					71	91	103	125	139	178				707
Route	630	700	730	800						1700	1720	1800	1830	
45	76	193	229	244						199	159	85	42	5,924
Route		715	815	915		1115	1215	1315	1415	1515	1615	1715		
411		47	36	61		19	42	25	61	42	74	36		443

Saturday - Passengers by Hour

Route	800	900	1000	1100	1200	1300	1400	1500	1600	1700		
31	31	37	59	37	77	78	68	57	49	38	531	
32	10	19	48	56	31	45	40	28	19	20	316	
33	21	27	32	51	49	70	40	36	40	25	391	
Route	820	920	1020	1120	1220	1320	1420	1520	1620	1720		
57	12	36	34	30	36	43	61	48	41	34	375	
Route	800	830	900	930	not shown for brevity			1600	1630	1700	1730	
45	29	32	17	36				39	27	18	12	649
Route			915					1515				
411			9					6				15

Total Fixed Route

22,807

Average Passengers per Trip
9/1/2024 - 9/30/2024

Weekday

Route	630	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	Passengers per Revenue Service Hr	Avg daily boardings
31	3.8	15.0	10.5	14.4	14.2	11.1	15.6	14.5	14.1	15.0	11.2	11.7	8.1	12.7	159
32	2.4	4.1	7.5	10.9	10.5	11.7	10.2	11.1	13.2	11.9	8.6	6.2	3.8	8.9	112
33	1.0	4.9	11.3	13.6	10.8	10.2	10.9	10.5	11.6	14.7	8.6	9.4	5.7	9.8	123
Route	630	720	820	920	1020	1120	1220	1320	1420	1520	1620	1720	1820		
44	4.6	3.8	6.4	7.2	9.2	7.0	8.8	7.6	10.0	7.7	8.9	5.1	2.9	7.2	89
57	2.6	8.7	8.3	8.4	9.1	9.3	8.4	13.4	21.0	13.6	9.1	8.3	2.6	9.8	123
Route					1030	1130	1230	1330	1430	1530	1630				
30					8.5	11.9	9.6	13.8	10.0	6.8	7.5			9.7	68
Route					1050	1150	1250	1350	1450	1550					
46					3.6	4.6	5.2	6.3	7.0	8.9				5.9	35
Route	630	700	730	800	not shown for brevity					1700	1720	1800	1830		
45	3.8	9.7	11.5	12.2						10.0	8.0	4.3	2.1	14.8	296
Route		715	815	915		1115	1215	1315	1415	1515	1615	1715			
411		2.4	1.8	3.1		1.0	2.1	1.3	3.1	2.1	3.7	1.8		3.8	22

Saturday

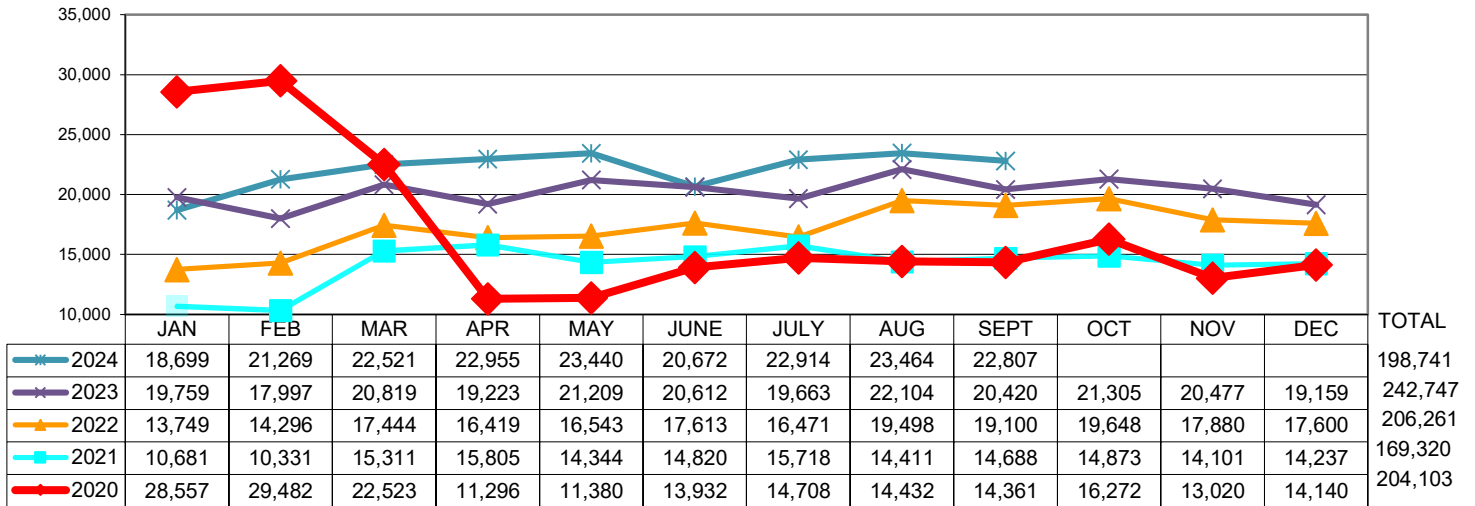
Route		800	900	1000	1100	1200	1300	1400	1500	1600	1700	Passengers per Revenue Service Hr	Avg daily boardings
31		7.8	9.3	14.8	9.3	19.3	19.5	17.0	14.3	12.3	9.5	13.3	133
32		2.5	4.8	12.0	14.0	7.8	11.3	10.0	7.0	4.8	5.0	7.9	79
33		5.3	6.8	8.0	12.8	12.3	17.5	10.0	9.0	10.0	6.3	9.8	98
Route		820	920	1020	1120	1220	1320	1420	1520	1620	1720		
57		3.0	9.0	8.5	7.5	9.0	10.8	15.3	12.0	10.3	8.5	9.7	94
Route	800	830	900	not shown for brevity				1600	1630	1700	1730		
45	7.3	8.0	4.3					9.8	6.8	4.5	3.0	16.2	162
Route			915						1515				
411			2.3						1.5			3.1	4

System Productivity

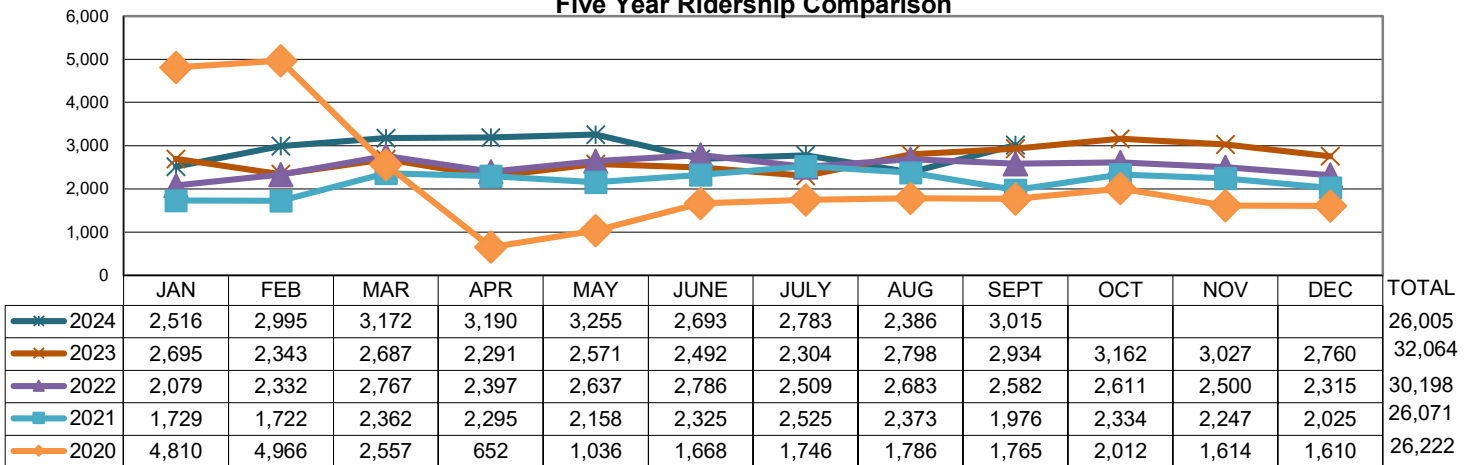
10.2

Date	Total Psgrs	Demand Response Client Trips	Number of Attendts	Number of Guests	Delivered AMB Psgrs	Delivered W/C Psgrs	% W/C Psgrs Delivered	Psgrs Rev Hour	CXLS	No Shows
9/3/2024	124	103	21	0	75	28	27.18%	1.88	12	2
9/4/2024	175	143	32	0	100	43	30.07%	2.53	14	2
9/5/2024	127	101	26	0	72	29	28.71%	2.22	9	1
9/6/2024	114	92	21	1	67	25	27.17%	2.17	4	2
9/7/2024	112	77	35	0	51	26	33.77%	3.61	7	1
9/9/2024	98	74	24	0	57	17	22.97%	2.24	6	2
9/10/2024	154	118	34	2	96	22	18.64%	2.72	11	5
9/11/2024	120	100	20	0	78	22	22.00%	1.86	8	3
9/12/2024	131	99	32	0	73	26	26.26%	2.33	7	2
9/13/2024	128	94	34	0	77	17	18.09%	2.36	7	0
9/14/2024	102	72	30	0	48	24	33.33%	2.87	10	0
9/16/2024	95	74	21	0	48	26	35.14%	2.63	7	3
9/17/2024	157	122	35	0	95	27	22.13%	2.59	3	2
9/18/2024	130	109	21	0	79	30	27.52%	2.14	15	2
9/19/2024	130	104	26	0	85	19	18.27%	2.29	12	5
9/20/2024	128	100	28	0	71	29	29.00%	2.30	4	2
9/21/2024	102	76	26	0	48	28	36.84%	2.99	1	0
9/23/2024	83	64	19	0	48	16	25.00%	1.97	15	2
9/24/2024	166	130	34	2	101	29	22.31%	2.56	7	2
9/25/2024	148	114	34	0	83	31	27.19%	2.09	8	0
9/26/2024	162	120	42	0	84	36	30.00%	2.33	8	1
9/27/2024	141	107	34	0	79	28	26.17%	2.41	2	1
9/28/2024	84	59	25	0	37	22	37.29%	2.72	4	2
9/30/2024	104	76	28	0	54	22	28.95%	2.41	8	2
	3015	2328	682	5	1706	622	26.72%	2.37	189	44

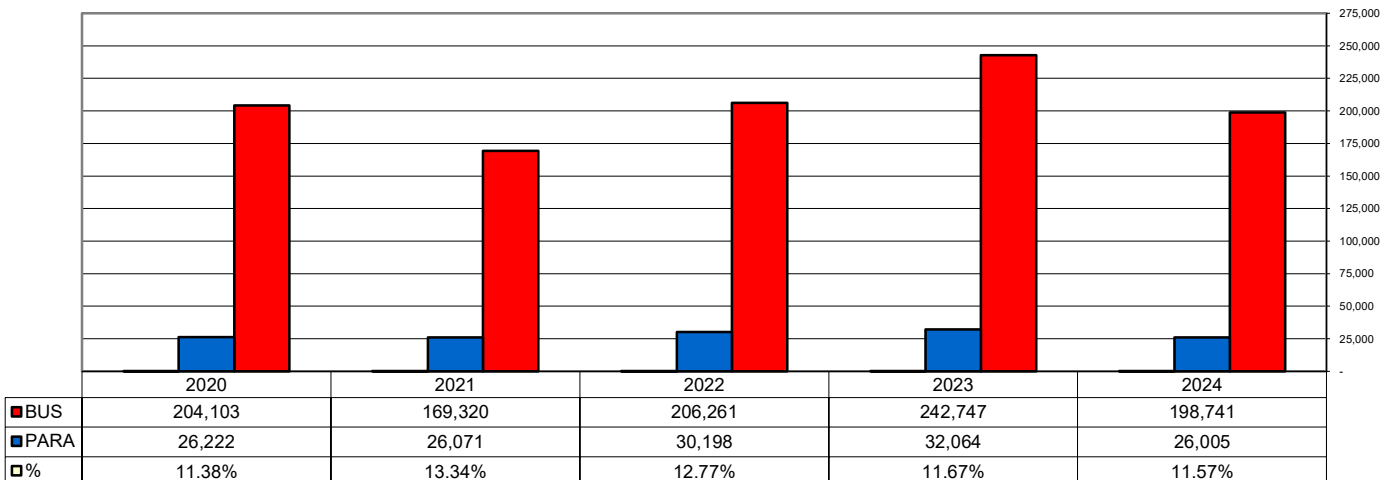
RiverCities Transit Fixed Route Five Year Ridership Comparison

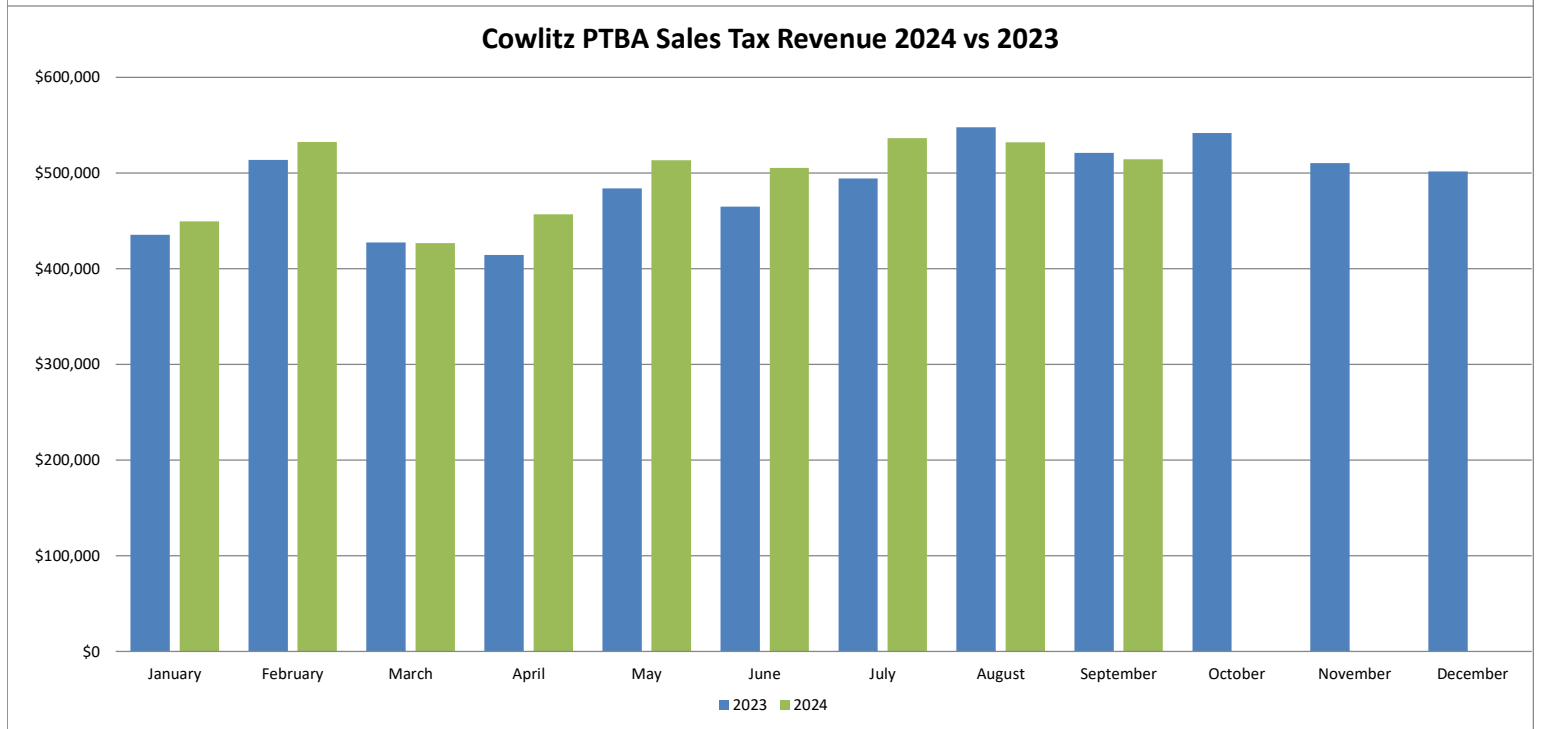
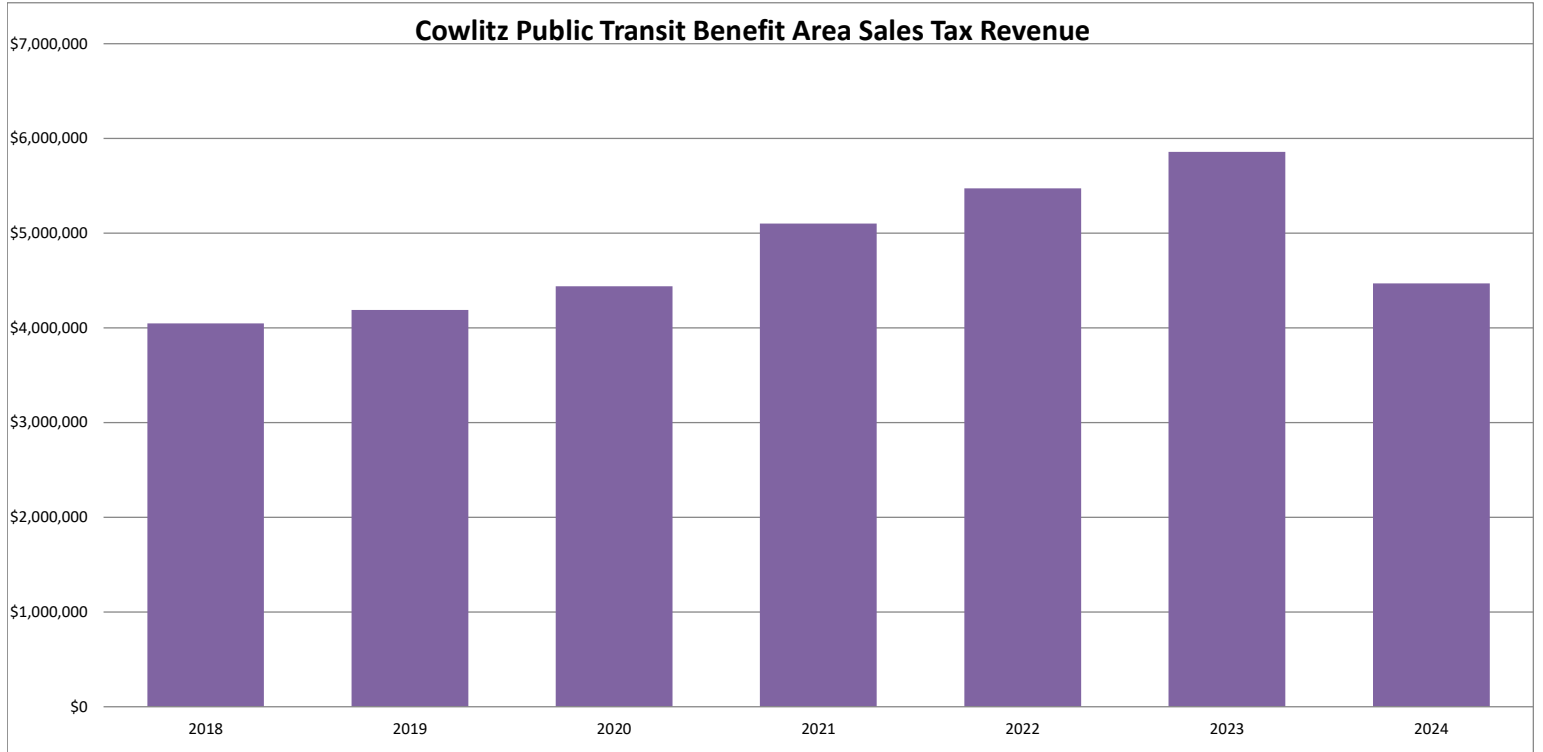


RiverCities Transit Paratransit Five Year Ridership Comparison



Comparison of Ridership Bus and Paratransit Ridership





Transit Reserve Funds Obligated to Capital Projects

10/4/2024

Amounts are estimates

<u>Project/Year</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Hybrid Bus Replacement	\$ 981,397		
Shop Roof and HVAC Replacement	\$ 746,250		
Bus Shelters and Amenities		\$ 150,000	\$ 25,000
ADA Lift-Equipped Supervisor Van		\$ 150,000	
ADA LIFT Vehicle Replacements		\$ 472,577	
Low-Floor Cutaway/Bus Replacement		\$ 299,823	
Transit Coach Replacements		\$ 658,524	\$ 1,094,500
Staff Vehicle Replacement		\$ 83,000	
Transit Facility Truck Replacement			\$ 150,000
Operator Relief Vehicle Replacement			\$ 40,000
Transit Coach Rehabilitation			\$ 324,000
City repayment on CTA capital advance	\$ 850,000		
Total	\$ 2,577,647	\$ 1,813,924	\$ 1,633,500



Cowlitz Transit Authority

Agenda Summary

ESTABLISH PUBLIC HEARING FOR 2025 CTA Budget

SUMMARY STATEMENT:

Each year the Cowlitz Transit Authority holds a public hearing to adopt the annual budget for the following year. The Cowlitz Transit Authority bylaws state that the CTA is to hold a public hearing to specifically solicit public comment on the annual budget.

RECOMMENDED ACTION:

Establish a public hearing to be held at the November 13, 2024 CTA Board Meeting to receive comments on the 2025 annual budget.