



# City of Longview

1525 Broadway  
Longview, WA 98632  
www.ci.longview.wa.us

## Agenda

### Mint Valley Golf Advisory Board

Wednesday, January 29,  
2025

4:00 PM

Parks & Recreation Board Room  
2920 Douglas Street

**NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the Mint Valley Golf Advisory Board of the City of Longview, Washington, will be holding a meeting on Wednesday, January 18, 2023 at 4:00 p.m. in the Conference Room, at the Recreation Office, 2920 Douglas Street, Longview. The meeting is also available online. NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the Mint Valley Golf Advisory Board of the City of Longview, Washington, will be holding a meeting on Wednesday, January 18, 2023 at 4:00 p.m. in the Conference Room, at the Recreation Office, 2920 Douglas Street, Longview. You may also join the meeting online with the details below.**

[Click here to join the meeting](#)

Meeting ID: 280 177 959 282

Passcode: LwwuUM

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Phone Conference ID: 373 459 110#

The Recreation Office is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the Office at 360.442.5400 48 hours in advance if you require special accommodations to attend the meeting.

1. **HYBRID MEETING**

- 25- **NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the Mint Valley**
- 0012 **Golf Advisory Board of the City of Longview, Washington, will be holding a special meeting**
- 3 **on January 29, 2025 at 4:00 p.m. in the Conference Room at the Parks & Recreation Office**  
**located at 2920 Douglas St., Longview. The meeting is also available online and/or via**  
**telephone.**

### Microsoft Teams meeting

Join on your computer, mobile app or room device

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2. **ROLL CALL**

3. **APPROVAL OF MINUTES**

25-0048 MVGAB DRAFT Minutes - 10.16.2024

4. **CONSTITUENT COMMENTS**

5. **BOARD MEMBER COMMENTS**

6. **OLD BUSINESS**

25-00120 1. Update on Department of Commerce Grant - Irrigation  
2. Big and Small Band Aid Progress

7. **NEW BUSINESS**

25-00121 1. Election of Chair/Vice Chair  
2. Walking and Bundle Rate Discussion  
3. Annual Pass Rate Discussion

8. **REPORTS**

25-00122 1. Golf Superintendent  
2. Pro Shop Manager Report  
3. Director's Report

9. **ADJOURNMENT**

25-00125 Next Meeting - April 16, 2025 @ 4:00 P.M.



# City of Longview

1525 Broadway  
Longview, WA 98632  
www.ci.longview.wa.us

## Minutes

### Agenda

#### Mint Valley Golf Advisory Board

Wednesday, October 16,  
2024

4:00 PM

Recreation Office, 2920 Douglas

#### 1. HYBRID MEETING

**24-00977 NOTICE IS HEREBY GIVEN**, in accordance with RCW Chapter 42.30, that the Mint Valley Golf Advisory Board of the City of Longview, Washington, will be holding a meeting on Wednesday, October 16, 2024 at 4:00 p.m. in the Conference Room, at the Recreation Office, 2920 Douglas Street, Longview. The meeting is also available online.

[Click here to join the meeting](#)

Meeting ID: 280 177 959 282

Passcode: LwwuUM

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Phone Conference ID: 373 459 110#

#### 2. ROLL CALL

*Ken Pence called the meeting to order at 4:00 PM.*

*Members Present: Member Kenneth Pence, Board Member Jordan Burns, Board Member David Knoyle*

*Members Absent: Ken Botero, Kami Dexter*

*Constituents Present: N/A*

*Staff Present: Jennifer Wills, Melissa Harbour, Jim Nickerson, Trevor Eades*

*Council Member Present: Angie Wean*

#### 3. APPROVAL OF MINUTES

**24-00978 MVGAB DRAFT MEETING MINUTES 07.17.2024  
MVGAB SPECIAL DRAFT MEETING MINUTES 08.21.2024**

*A motion was made by Board Member Burns and seconded by Board Member Knoyle to accept the minutes as presented. The motion passed with the following vote: Ayes: Kenneth Pence, Jordan Burns, David Knoyle*

*Nays: None*

*Abstain: None*

*Yes 3, No 0, Abstained 0*

#### 4. CONSTITUENT COMMENTS

N/A

5. **BOARD MEMBER COMMENTS**

N/A

6. **REPORTS**

24-00979 **A. Directors Report**

**1. Q3 Play & Revenue Report**

**2. Winter Rates 2024-2025**

**B. Golf Course Superintendent Report**

**C. Golf Course Pro Shop Manager Report**

*Jim Nickerson, Golf Superintendent, provided a verbal report for September-October 2024.*

*Trevor Eades, Golf Manager, provided a verbal report for September-October 2024.*

*Jennifer Wills, Director, provided a verbal report for September-October 2024 as well as written updates on Q3 Play & Revenue, Winter Rates and Golf Irrigation Memo (embedded to minutes, not in original agenda).*

7. **OLD BUSINESS**

N/A

8. **NEW BUSINESS**

24-00980 **1. Update on Operation Little Band-Aid**

**2. Update on Operation of Big Band-Aid**

**3. Next Steps in Operation Band-Aid**

*No action, discussion only.*

9. **ADJOURNMENT**

*Meeting adjourned at 4:45 PM. Next meeting scheduled for January 15, 2025.*



# WALKING & BUNDLE RATES

APRIL 1 - OCTOBER 7

## 9

9		Walking Rate
<b>MONDAY - FRIDAY</b>		
Open - 1PM		\$26
1PM - 4PM		\$24
4PM - Close		\$21
9		Walking Rate
<b>SATURDAY - SUNDAY</b>		
Open - 1PM		\$36
1PM - 4PM		\$31
4PM - Close		\$27

Tru Feel Bundle w/Cart	SEN/MIL Tru Feel Bundle w/Cart
<b>9 Holes</b>	<b>9 Holes</b>
\$40	\$40
\$35	\$35
\$30	\$30
Tru Feel Bundle w/Cart	SEN/MIL Tru Feel Bundle w/Cart
<b>9 Holes</b>	<b>9 Holes</b>
\$48	\$45
\$41	\$41
\$37	\$37

Pro V1 Bundle w/Cart	SEN/MIL Pro V1 Bundle w/Cart
<b>9 Holes</b>	<b>9 Holes</b>
\$46	\$46
\$41	\$41
\$36	\$36
Pro V1 Bundle w/Cart	SEN/MIL Pro V1 Bundle w/Cart
<b>9 Holes</b>	<b>9 Holes</b>
\$54	\$51
\$47	\$47
\$43	\$43

## 18

18		Walking Rate
<b>MONDAY - FRIDAY</b>		
Open - 1PM		\$40
1PM - 4PM		\$35
4PM - Close		\$30
18		Walking Rate
<b>SATURDAY - SUNDAY</b>		
Open - 1PM		\$48
1PM - 4PM		\$41
4PM - Close		\$35

Tru Feel Bundle w/Cart	SEN/MIL Tru Feel Bundle w/Cart
<b>18 Holes</b>	<b>18 Holes</b>
\$56	\$52
\$48	\$48
\$39	\$39
Tru Feel Bundle w/Cart	SEN/MIL Tru Feel Bundle w/Cart
<b>18 Holes</b>	<b>18 Holes</b>
\$62	\$59
\$56	\$53
\$47	\$44

Pro V1 Bundle w/Cart	SEN/MIL Pro V1 Bundle w/Cart
<b>18 Holes</b>	<b>18 Holes</b>
\$62	\$59
\$54	\$54
\$45	\$45
Pro V1 Bundle w/Cart	SEN/MIL Pro V1 Bundle w/Cart
<b>18 Holes</b>	<b>18 Holes</b>
\$68	\$65
\$62	\$59
\$53	\$50



## 2025 RATE COMPARISON

Passes	2022	2023	2024		2025	% Change
5 Day			\$1,499		\$1,499	
7 Day	\$1,399	\$1,449	\$1,549		\$1,699	9.68%
Adult Couple 7 Day	\$2,099	\$2,199	\$2,299		\$2,499	8.70%
Junior 7 Day	\$195	\$199	\$199		\$199	0.00%

TAX NOT INCLUDED

9 HOLES - WALKING RATE						
MONDAY - FRIDAY	2022	2023	2024 Winter		2025	% Change
Open - 1PM	\$18	\$20	\$22	\$24	\$26	8.21%
1PM - 4PM	\$16	\$18	\$20	\$20	\$23	15.00%
4PM - Close	\$14	\$15	\$16	\$20	\$21	5.00%

tax incl

9 HOLES - WALKING RATE						
SATURDAY - SUNDAY	2022	2023	2024 Winter		2025	% Change
Open - 1PM	\$28	\$30	\$33	\$24	\$36	9.09%
1PM - 4PM	\$25	\$26	\$28	\$20	\$31	10.71%
4PM - Close	\$20	\$22	\$24	\$20	\$26	8.33%

tax incl

18 HOLES - WALKING RATE						
MONDAY - FRIDAY	2021	2022	2023 Winter		2025	% Change
Open - 1PM	\$28	\$30	\$33	\$37	\$40	8.19%
1PM - 4PM	\$24	\$26	\$28	\$30	\$35	15.40%
4PM - Close	\$20	\$22	\$24	\$30	\$30	0.00%

tax incl

18 HOLES - WALKING RATE						
SATURDAY - SUNDAY	2021	2022	2023 Winter		2025	% Change
Open - 1PM	\$38	\$40	\$44	\$37	\$48	9.09%
1PM - 4PM	\$32	\$35	\$38	\$30	\$41	7.89%
4PM - Close	\$28	\$30	\$33	\$30	\$36	9.09%



# MINT VALLEY GOLF COURSE

## PASS SALES OPTIONS

**APRIL 1, 2025 - MARCH 31, 2026**

## 2025 SEASON PASSES

<b>7 - DAY Annual Pass</b>	<b>\$1,699</b>
<b>5 - DAY Annual Pass</b>	<b>\$1,499</b>
<b>Annual Couple</b>	<b>\$2,499</b>
<b>Junior</b>	<b>\$199</b>

*7 Day Passes are good Monday - Sunday, 5 Day Passes are good Monday - Friday. Those with a 5 Day Pass would be required to pay greens fees if playing on the weekends and in weekend tournaments.*

- Taxes Not Included in Posted Price (add 8.2%)
- 3% Convenience Fee Added if Using a Credit Card

## POWER CARTS

<b>Annual Cart Storage Lease</b>	<b>\$649</b>
<b>Annual Trail Fee</b>	<b>\$249</b>
<b>Annual Cart Rental</b> <i>(Only 12 Available for 2025)</i>	<b>\$699</b>

MINT VALLEY GOLF COURSE   PLAY & REVENUE REPORT   OCTOBER 2025																
PLAYS	2025	2024	2023	2022	2021	2020	2019		REVENUES	2025	2024	2023	2022	2021	2020	2019
18 HOLE		1,652	1,493	1,584	1,219	2,738	1,832		18 HOLE	\$ 44,501.63	\$ 32,680.49	\$ 32,976.35	\$ 23,879.00	\$ 48,619.17	\$ 32,914.80	
9 HOLE		548	545	680	476	937	455		9 HOLE	\$ 10,168.45	\$ 8,886.38	\$ 9,490.50	\$ 5,772.00	\$ 11,247.00	\$ 5,597.00	
PAR 3		116	64	166	84	188	136		PAR 3	\$ 799.20	\$ 375.84	\$ 997.92	\$ 498.96	\$ 1,108.08	\$ 931.00	
PASS PLAY		920	954	946	956	1,355	1,182		PASS SALES	\$ 5,042.50	\$ 8,884.44	\$ 8,757.72	\$ 5,957.17		\$ 1,220.00	
									TRAIL & CART FEES						\$ 531.92	\$ 19.44
									DRIVING RANGE	\$ 6,333.00	4014.62	4255.05	\$ 3,437.04	6400.61	3883.95	
									RENTALS/SERVICES	\$ 16,929.06	11848.08	13210.05	\$ 9,230.73	\$ 16,261.94	\$ 8,094.08	
									CONCESSIONS	\$ 13,088.26	13318.86	13301.08	\$ 7,531.40	\$ 13,947.71	\$ 15,034.31	
									MERCHANDISE	\$ 14,317.32	14596.6	10442.39	\$ 6,430.31	\$ 25,155.20	\$ 17,223.90	
									TOURNAMENTS		0	2647.09	\$ 1,874.07		\$ 87.00	
									GIFT CARDS	\$ 5,366.00	6232.18	5396.67	\$ 4,399.97	\$ 3,749.92	\$ 1,760.00	
<b>Monthly Totals</b>		<b>3,236</b>	<b>3,056</b>	<b>3,376</b>	<b>2,735</b>	<b>5,218</b>	<b>3,605</b>		<b>Monthly Totals</b>	<b>\$ 116,545.42</b>	<b>\$ 100,837.49</b>	<b>\$ 101,474.82</b>	<b>\$ 69,010.65</b>	<b>\$ 127,021.55</b>	<b>\$ 86,765.48</b>	
Cart Rental		1596	1408	1654					Sales Tax	\$ 8,942.09	\$ 7,695.35	\$ 7,709.41	\$ 5,171.24	\$ 9,865.31		
									<b>TOTAL</b>	<b>\$ 125,487.51</b>	<b>\$ 108,532.84</b>	<b>\$ 109,184.23</b>	<b>\$ 74,181.89</b>	<b>\$ 136,886.86</b>		

YEAR TO DATE COMPARISONS															
	2025	2024	2023	2022	2021	2020	2019		2025	2024	2023	2022	2021	2020	2019
18 HOLE		19,627	19,663	17,892	19,860	15,103	16,471		PLAY REVENUES	\$ 672,366.49	\$ 598,137.81	\$ 525,307.25	\$ 487,990.16	\$ 355,220.68	\$ 341,537.36
9 HOLE		8,775	8,343	8,246	8,461	7,023	6,047		PAR 3 REVENUES	\$ 12,804.52	\$ 11,294.64	\$ 10,426.32	\$ 11,884.32	\$ 9,013.28	\$ 8,946.00
PAR 3		1,934	1,905	1,761	2,092	1,611	1,479		SEASON PASSES	\$ 115,472.09	\$ 114,151.51	\$ 110,297.38	\$ 137,382.77	\$ 112,621.44	\$ 119,836.24
PASS PLAY		10,054	11,005	12,111	13,064	10,607	10,003		TRAIL & CART FEES	\$ 20,851.60	\$ 16,860.73	\$ 19,669.47	\$ 21,127.05	\$ 21,901.22	\$ 27,074.99
<b>Y-T-D PLAYS</b>		<b>40,390</b>	<b>40,916</b>	<b>40,010</b>	<b>43,477</b>	<b>34,344</b>	<b>34,000</b>		DRIVING RANGE	\$ 84,393.67	\$ 71,507.68	\$ 66,215.59	\$ 67,652.74	\$ 45,767.86	\$ 48,997.81
									RENTALS/SERVICES	\$ 189,753.52	\$ 152,238.66	\$ 146,479.92	\$ 143,039.96	\$ 98,221.58	\$ 82,301.66
<b>Cart Rental Y-T-D</b>		<b>20,645</b>	<b>20,225</b>						CONCESSIONS	\$ 180,482.60	\$ 186,622.59	\$ 179,290.35	\$ 154,591.64	\$ 81,520.75	\$ 137,690.42
									MERCHANDISE	\$ 242,497.59	\$ 231,892.92	\$ 216,648.72	\$ 215,363.02	\$ 146,734.52	\$ 132,343.08
									TOURNAMENTS	\$ 20,997.29	\$ 16,815.44	\$ 14,531.64	\$ 2,540.12	\$ 231.25	\$ 787.00
									GIFT CARDS	\$ 43,992.13	\$ 41,752.72	\$ 37,539.67	\$ 32,323.46	\$ 21,482.89	\$ 16,787.94
									<b>Full YTD Total</b>	<b>\$ 1,583,611.50</b>	<b>\$ 1,441,274.70</b>	<b>\$ 1,311,874.67</b>	<b>\$ 1,273,895.24</b>	<b>\$ 892,715.47</b>	<b>\$ 916,302.50</b>
									<b>Sales Tax YTD</b>	<b>\$ 124,016.89</b>	<b>\$ 113,300.60</b>	<b>\$ 103,035.30</b>	<b>\$ 98,970.19</b>	<b>\$ 69,860.29</b>	
									<b>TOTAL YTD</b>	<b>\$ 1,707,628.39</b>	<b>\$ 1,554,575.30</b>	<b>\$ 1,414,909.97</b>	<b>\$ 1,372,865.43</b>	<b>\$ 962,575.76</b>	

Rentals/Services = Power/Pull Cart-Club Rentals-Repairs

MINT VALLEY GOLF COURSE   PLAY & REVENUE REPORT   NOVEMBER 2025															
PLAYS	2025	2024	2023	2022	2021	2020	2019	REVENUES	2025	2024	2023	2022	2021	2020	2019
18 HOLE		522	606	564	392	750	590	18 HOLE	\$ 14,847.00	\$ 13,136.71	\$ 11,311.15	\$ 7,454.15	\$ 13,513.69	\$ 9,932.00	
9 HOLE		263	195	280	208	332	318	9 HOLE	\$ 5,402.42	\$ 3,138.57	\$ 4,047.80	\$ 2,697.30	\$ 3,723.83	\$ 3,578.00	
PAR 3		43	35	23	21	48	48	PAR 3	\$ 310.80	\$ 213.84	\$ 149.04	\$ 129.60	\$ 285.12	\$ 294.00	
PASS PLAY		657	859	521	608	826	757	PASS SALES	\$ 190.00	\$ 4,795.72	\$ 2,594.91	\$ 499.55	\$ -	\$ 3,430.00	
								TRAIL & CART FEES	\$ -	\$ -	\$ -	\$ -	\$ 176.00	\$ 2,000.00	
								DRIVING RANGE	\$ 2,922.14	\$ 2,459.86	\$ 1,717.39	\$ 2,334.79	\$ 2,930.75	\$ 2,154.08	
								RENTALS/SERVICES	\$ 6,017.41	\$ 5,663.16	\$ 4,320.94	\$ 3,339.17	\$ 5,152.86	\$ 3,339.46	
								CONCESSIONS	\$ 5,946.86	\$ 6,798.91	\$ 5,383.85	\$ 2,840.19	\$ 3,574.80	\$ 4,527.76	
								MERCHANDISE	\$ 4,662.38	\$ 9,932.63	\$ 6,916.15	\$ 6,754.78	\$ 4,458.41	\$ 4,921.67	
								TOURNAMENTS	\$ 1,832.96	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 486.80	
								GIFT CARDS	\$ 2,510.00	\$ 2,785.00	\$ 3,441.00	\$ 631.00	\$ 2,696.73	\$ 317.00	
<b>Monthly Totals</b>		<b>1,485</b>	<b>1,695</b>	<b>1,388</b>	<b>1,229</b>	<b>1,956</b>	<b>1,713</b>	<b>Monthly Totals</b>	<b>\$ 44,641.97</b>	<b>\$ 48,924.40</b>	<b>\$ 40,882.23</b>	<b>\$ 26,680.53</b>	<b>\$ 36,512.19</b>	<b>\$ 34,686.77</b>	
Cart Rental		440	623					Sales Tax	\$ 3,386.56	\$ 3,761.25	\$ 3,013.82	\$ 2,091.44	\$ 2,700.57		
								<b>TOTAL</b>	<b>\$ 48,028.53</b>	<b>\$ 52,685.65</b>	<b>\$ 43,896.05</b>	<b>\$ 28,771.97</b>	<b>\$ 39,212.76</b>		

YEAR TO DATE COMPARISONS															
	2025	2024	2023	2022	2021	2020	2019		2025	2024	2023	2022	2021	2020	2019
18 HOLE		20,149	20,269	18,456	20,252	15,647	17,379	PLAY REVENUES	\$ 692,615.91	\$ 614,413.09	\$ 540,666.20	\$ 498,141.61	\$ 411,424.16	\$ 377,769.51	
9 HOLE		9,038	8,538	8,526	8,669	8,158	6,365	PAR 3 REVENUES	\$ 13,115.32	\$ 11,508.48	\$ 10,575.36	\$ 12,013.92	\$ 9,298.40	\$ 9,688.00	
PAR 3		1,977	11,864	12,632	13,672	14,714	10,760	SEASON PASSES	\$ 115,662.09	\$ 118,947.23	\$ 112,892.29	\$ 137,882.32	\$ 124,603.22	\$ 124,566.24	
PASS PLAY		10,711	1,940	1,784	2,113	1,790	1,527	TRAIL & CART FEES	\$ 20,851.60	\$ 16,860.73	\$ 19,669.47	\$ 21,127.05	\$ 22,077.22	\$ 27,074.99	
<b>Y-T-D PLAYS</b>		<b>41,875</b>	<b>42,611</b>	<b>41,398</b>	<b>44,706</b>	<b>40,309</b>	<b>36,031</b>	DRIVING RANGE	\$ 87,315.81	\$ 73,967.54	\$ 67,932.98	\$ 69,987.53	\$ 53,311.02	\$ 54,057.07	
								RENTALS/SERVICES	\$ 195,770.93	\$ 157,901.82	\$ 150,800.86	\$ 146,379.13	\$ 118,548.75	\$ 93,060.76	
Cart Rental Y-T-D		21,085	20,848					CONCESSIONS	\$ 186,429.46	\$ 193,421.50	\$ 184,674.20	\$ 157,431.83	\$ 93,269.07	\$ 150,853.94	
								MERCHANDISE	\$ 247,159.97	\$ 241,825.55	\$ 223,564.87	\$ 222,117.80	\$ 160,823.34	\$ 144,990.59	
								TOURNAMENTS	\$ 22,830.25	\$ 16,815.44	\$ 15,531.64	\$ 2,540.12	\$ 231.25	\$ 2,538.80	
								GIFT CARDS	\$ 46,502.13	\$ 44,537.72	\$ 40,980.67	\$ 32,954.46	\$ 28,425.62	\$ 20,030.94	
								Full YTD Total	\$ 1,628,253.47	\$ 1,490,199.10	\$ 1,351,756.90	\$ 1,300,575.77	\$ 1,022,012.05	\$ 1,004,630.84	
								Sales Tax YTD	\$ 127,403.45	\$ 117,061.85	\$ 106,049.12	\$ 101,061.63	\$ 79,129.63		
								<b>TOTAL YTD</b>	<b>\$ 1,755,656.92</b>	<b>\$ 1,607,260.95</b>	<b>\$ 1,457,806.02</b>	<b>\$ 1,401,637.40</b>	<b>\$ 1,101,141.68</b>		

Rentals/Services = Power/Pull Cart-Club Rentals-Repairs

**MINT VALLEY GOLF COURSE | PLAY & REVENUE REPORT | DECEMBER 2025**

PLAYS	2025							REVENUES						
	2025	2024	2023	2022	2021	2020	2019	2025	2024	2023	2022	2021	2020	2019
18 HOLE			432	181	171	582	275	18 HOLE		\$ 9,134.05	\$ 3,553.85	\$ 3,350.45	\$ 10,595.33	\$ 4,041.61
9 HOLE			175	112	123	296	131	9 HOLE		\$ 2,872.38	\$ 1,683.50	\$ 1,583.60	\$ 3,367.68	\$ 1,359.75
PAR 3			16	14	1	23	11	PAR 3		\$ 97.20	\$ 90.72	\$ 6.48	\$ 129.60	\$ 71.28
PASS PLAY			719	403	279	881	680	PASS SALES		\$ 13,461.00	\$ 20,125.08	\$ 25,082.22	\$ 4,005.85	
								TRAIL & CART FEES						\$ 1,979.66
								DRIVING RANGE		\$ 2,794.27	\$ 1,987.53	\$ 1,530.41	\$ 3,035.56	\$ 1,372.85
								RENTALS/SERVICES		\$ 3,631.32	\$ 1,543.74	\$ 1,753.63	\$ 4,004.49	\$ 1,531.03
								CONCESSIONS		\$ 5,233.19	\$ 3,562.40	\$ 2,201.81	\$ 3,280.01	\$ 2,976.32
								MERCHANDISE		\$ 11,711.90	\$ 7,486.31	\$ 5,142.22	\$ 6,035.18	\$ 5,478.11
								TOURNAMENTS		\$ 1,000.00		\$ -	\$ 640.00	\$ 46.25
								GIFT CARDS		\$ 9,715.02	\$ 7,163.04	\$ 5,177.00	\$ 5,375.00	\$ 3,176.50
<b>Monthly Totals</b>		<b>0</b>	<b>1,342</b>	<b>710</b>	<b>574</b>	<b>1,782</b>	<b>1,097</b>	<b>Monthly Totals</b>	\$ -	<b>\$ 59,650.33</b>	<b>\$ 47,196.17</b>	<b>\$ 45,827.82</b>	<b>\$ 40,468.70</b>	<b>\$ 22,033.36</b>
Cart Rental								Sales Tax		\$ 4,081.20	\$ 3,232.06	\$ 3,283.25	\$ 2,817.90	
								<b>TOTAL</b>	\$ 0.00	<b>\$ 63,731.53</b>	<b>\$ 50,428.23</b>	<b>\$ 49,111.07</b>	<b>\$ 43,286.60</b>	

**YEAR TO DATE COMPARISONS**

	2025							2024						
	2025	2024	2023	2022	2021	2020	2019	2025	2024	2023	2022	2021	2020	2019
18 HOLE			20701	18637	20423	16229	17654	PLAY REVENUES		\$ 626,419.52	\$ 545,903.55	\$ 503,075.66	\$ 425,387.17	\$ 383,170.87
9 HOLE			8713	8638	8792	8454	6496	PAR 3 REVENUES		\$ 11,605.68	\$ 10,666.08	\$ 12,020.40	\$ 9,428.00	\$ 9,759.28
PAR 3			12583	13035	13951	15595	11440	SEASON PASSES		\$ 132,408.23	\$ 133,017.37	\$ 162,964.54	\$ 128,609.07	\$ 126,545.90
PASS PLAY			1956	1798	2114	1813	1538	TRAIL & CART FEES		\$ 16,860.73	\$ 19,669.47	\$ 21,127.05	\$ 22,077.22	\$ 27,074.99
<b>Y-T-D PLAYS</b>	<b>0</b>	<b>43953</b>	<b>42108</b>	<b>45280</b>	<b>42091</b>	<b>37128</b>		DRIVING RANGE		\$ 76,761.81	\$ 69,920.51	\$ 71,517.94	\$ 56,346.58	\$ 55,429.92
								RENTALS/SERVICES		\$ 161,533.14	\$ 152,344.60	\$ 148,132.76	\$ 122,553.24	\$ 94,591.79
Cart Rental Y-T-D								CONCESSIONS		\$ 198,654.69	\$ 188,236.60	\$ 159,633.64	\$ 96,549.08	\$ 153,830.26
								MERCHANDISE		\$ 253,537.45	\$ 231,051.18	\$ 227,260.02	\$ 166,858.52	\$ 150,468.70
								TOURNAMENTS		\$ 17,815.44	\$ 15,531.64	\$ 2,540.12	\$ 871.25	\$ 2,585.05
								GIFT CARDS		\$ 54,252.74	\$ 48,143.71	\$ 38,131.46	\$ 33,800.62	\$ 23,207.44
Rentals/Services = Power/Pull Cart-Club Rentals-Repairs								<b>Full YTD Total</b>	\$ -	<b>\$ 1,549,849.43</b>	<b>\$ 1,398,953.07</b>	<b>\$ 1,346,403.59</b>	<b>\$ 1,062,480.75</b>	<b>\$ 1,026,664.20</b>
								Sales Tax YTD		\$ 121,143.05	\$ 109,281.18	\$ 104,344.88	\$ 81,947.53	
								<b>TOTAL YTD</b>	\$ 0.00	<b>\$ 1,670,992.48</b>	<b>\$ 1,508,234.25</b>	<b>\$ 1,450,748.47</b>	<b>\$ 1,144,428.28</b>	