



Agenda

Cowlitz Transit Authority

*Lisa Alexander (Chair), MaryAlice Wallis (Co-Chair), Kennan Harvey,
Erik Halvorson, Anthony Harris (Nonvoting), Steven Ferrell, Spencer Boudreau (Alternate),
Mike Karnofski (Alternate), Richard Dahl (Alternate)*

Wednesday, May 14, 2025

4:00 PM

Longview Council Chambers
1525 Broadway St, Longview

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a Regular Board Meeting on Wednesday, May 14, 2025, at 4:00 p.m. in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

Agendas are made available the Friday before the meeting at www.mylongview.com under "Agendas & Minutes."

Zoom meeting link: <https://us02web.zoom.us/j/89844443333>

Telephone options (dial any of the following numbers):

1 253 215 8782
1 408 638 0968
1 669 900 6833
1 346 248 7799
1 312 626 6799
1 646 876 9923
1 301 715 8592

Webinar ID: 898 4444 3333

Longview City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the Board Clerk's Office at (360) 442-5664 at least forty-eight (48) hours in advance if you require special accommodations to attend the meeting.

Written comments may be submitted up to forty-eight (48) hours in advance via email at customerservice@rctransit.org.

Next meeting

Wednesday, June 11, 2025

4:00 p.m. – Regular Board Meeting

1. **CALL TO ORDER**
2. **FLAG SALUTE**
3. **ROLL CALL**
4. **PUBLIC COMMENTS**
5. **CONSIDERATION OF MINUTES FOR THE APRIL 9, 2025 MEETING**
25-00433 **2025 04 09 CTA Minutes**
6. **CONSENT CALENDAR**
25-00434 Invoice #2025-06 - City of Longview \$553,741.00
25-00447 Invoice #390 - CWCOG (Mobility Match Jan-Jun 25) \$3,000.00
25-00435 Invoice #417 - CWCOG (LKRATS Q3) \$2,964.06
25-00448 2025 January CTA Fund Balance Report - Amended
25-00449 2025 February CTA Fund Balance Report - Amended
25-00444 2025 March CTA Fund Balance Report
25-00443 2025 March CTA Treasurer's Report
7. **REPORTS**
25-00436 Annual Fixed Route Ridership
25-00437 2025 April Daily Fixed Route Ridership
25-00438 2025 April Fixed Route Ridership per Hour
25-00439 2025 April Averaged Fixed Route Ridership per Trip
25-00440 2025 April LIFT Monthly Ridership
25-00441 Five Year Ridership Graph
25-00442 PTBA Sales Tax Data 2024 vs. 2025
8. **AGENDA SUMMARY – FUNDING UPDATE : COMMUTER BUS SERVICE PROJECTS**
25-00450 **SUMMARY STATEMENT:**

The Cowlitz Transit Authority Board has approved two Commuter Bus Service projects, both contingent on sufficient funding from other jurisdictions and both scheduled for implementation on July 1, 2025.

Route 433 – Service between Rainier, Oregon and Longview. This project depends in part upon Federal Transit Administration (FTA) Section 5307 funding transferred from Oregon DOT back to FTA for our use. We have applied for this funding and are awaiting further action by FTA. The City of Rainier committed \$10,000 to the first year of the

project and we look forward to the funding in their 2025-2026 budget. If funding fails to come through, the service implementation will be cancelled.

Route 511 – Service between Longview and Vancouver via Kalama, Woodland, and the Cowlitz Tribe Reservation (ilani). A large share of the operating and capital expense for this project depends upon a proviso in the Washington State Transportation Budget. SB 5161, which includes the proviso, was passed by both houses and awaits Governor Ferguson’s approval or veto. If vetoed, staff has prepared to operate a reduced level of service until December 31, 2025.

RECOMMENDED ACTION:

None – information only.

9. **MANAGER'S REPORT**
10. **MISCELLANEOUS**
11. **ADJOURNMENT**



Minutes

Agenda

Cowlitz Transit Authority

*Lisa Alexander (Chair), MaryAlice Wallis (Co-Chair), Kennan Harvey,
Erik Halvorson, Anthony Harris (Nonvoting), Steven Ferrell, Spencer Boudreau (Alternate),
Mike Karnofski (Alternate), Richard Dahl (Alternate)*

Wednesday, April 9, 2025

4:00 PM

**Hybrid Meeting
Longview Council Chambers
1525 Broadway St, Longview**

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a **Regular Board Meeting** on **Wednesday, April 9, 2025, at 4:00 p.m.** in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

AND,

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, the Cowlitz Transit Authority will conduct a **Public Hearing** on **Wednesday, April 9, 2025, at 4:00 p.m.** in the Longview City Hall Council Chamber, 1525 Broadway St, Longview, WA. This meeting is also available by Zoom.

The purpose of the hearing is to receive public comments on RiverCities Transit replacing the CAP service to Vancouver.

Agendas are made available the Friday before the meeting at www.mylongview.com under "Agendas & Minutes."

Zoom meeting link: <https://us02web.zoom.us/j/89844443333>

Telephone options (dial any of the following numbers):

- 1 253 215 8782
- 1 408 638 0968
- 1 669 900 6833
- 1 346 248 7799
- 1 312 626 6799
- 1 646 876 9923
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Webinar ID: 898 4444 3333

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Written comments may be submitted up to forty-eight (48) hours in advance via email at customerservice@rctransit.org.

Next meeting

Wednesday, May 14, 2025

4:00 p.m. – Regular Board Meeting

1. CALL TO ORDER

Chair Alexander called the meeting to order at 4:00 pm.

2. FLAG SALUTE

The flag salute was recited.

3. ROLL CALL

Present: Chair Lisa Alexander; Vice-Chair MaryAlice Wallis (on Zoom); Member Erik Halvorson; Member Keenan Harvey; Member Anthony Harris; Member Steven Ferrell

Absent: Member (Alternate) Mike Karnofski; Member (Alternate) Spencer Boudreau; Member (Alternate) Richard Dahl

Staff Present: Jim Seeks, Transit Manager; Doreen Daggett, Transit Supervisor; Tara Hargrave, Clerk of the Board

Others Present: Betsy DeSpain, Paratransit Regional Manager; Sheila Harmon, Paratransit Manager

4. PUBLIC COMMENTS

None.

5. CONSIDERATION OF MINUTES FOR THE MARCH 12, 2025 MEETING

A motion was made by Member Harvey, seconded by Member Halvorson to approve the March 12, 2025 Cowlitz Transit Authority Regular Board Meeting Minutes as Amended. The motion carried unanimously.

25-00268 March 12, 2025 CTA Board Meeting Minutes

6. CONSENT CALENDAR

A motion was made by Member Halvorson, seconded by Member Harvey to approve the Consent Calendar in its entirety as presented. The motion carried unanimously.

25-00269 2025 February CTA Treasurer's Report

25-00270 2025 February CTA Fund Balance Report

25-00271 Invoice #2025-05 - City of Longview \$510,135.00

25-00338 Invoice #E69B1C00-0006 - TDN \$443.60

7. REPORTS

Manager Seeks reported a steady pace of increased ridership since COVID.

25-00272 2025 Annual Fixed Route Ridership

25-00273 2025 March Daily Fixed Route Ridership

25-00274 2025 March Daily Fixed Route Ridership by Hour

25-00275 2025 March Fixed Route Average Passengers per Trip

25-00276 2025 March LIFT Monthly Ridership

25-00277 Five Year Ridership Graph

25-00278 PTBA Sales Tax Data 2025 vs. 2024

8. SUMMARY SHEET: PUBLIC HEARING REGARDING RAINIER COMMUTER BUS SERVICE

Transit Manager Seeks reported on the process and progress of the Rainier commuter bus service and funding.

Chair Alexander opened the public hearing at 4:15 pm, one public comment was received, and closed the public hearing at 4:16 pm. Discussion ensued to request contribution from Columbia County, Oregon.

Member Halvorson made a motion, seconded by Member Wallis to approve the proposal to establish a commuter bus service between Rainier and Longview effective July 1, 2025, contingent on sufficient funding from both the Federal Transit Administration and the City of Rainier as well as permission from Columbia County to operate in its jurisdiction. The motion passed unanimously.

25-00337 SUMMARY STATEMENT:

In June 2021, The Columbia County (OR) Board of Commissioners indefinitely suspended much of its CC Rider transit service, including service between Rainier (OR) and Longview, due to loss of ridership and financial resources. This has made travel between the neighboring cities extremely difficult for individuals without access to a private vehicle.

In February 2025, RiverCities Transit (RCT) staff was notified by the Cowlitz-Wahkiakum Council of Governments (CWCOG), the Metropolitan Planning Organization for Cowlitz County and Rainier, that Columbia County was unable to match Federal Transit Administration (FTA) Section 5307 grant awards from Oregon Department of Transportation (ODOT). CWCOG recommended RCT as a potential recipient of the funding so as to reconnect Rainier and Longview with transit service.

RECOMMENDED ACTION:

Conduct a public hearing to receive comments from the public on the potential addition of Commuter Bus Service between Rainier and Longview.

THEN:

Approve the proposal to establish a Commuter Bus Service between Rainier and Longview effective July 1 2025, contingent on sufficient funding from both the Federal Transit Administration and the City of Rainier as well as permission from Columbia County to operate in its jurisdiction.

Attachments:

A – Memorandum – Rainier Service Survey Results

B – Memorandum – Rainier Service Sample Schedule and Fares

9. AGENDA SUMMARY – I-5 COMMUTER BUS SERVICE PROJECT UPDATE

Transit Manager Seeks gave an update on the progress and funding of the I-5 commuter bus service project. He presented a modified proposed schedule with financial differences.

Member Harvey made a motion, seconded by Member Halvorson to approve the temporary 3 trip proposed I-5 commuter bus route for 6 months, July 1, 2025 to December 31, 2025. The motion passed unanimously.

25-00347 SUMMARY STATEMENT:

At the January 8, 2025 meeting, this board approved a proposal to establish a Commuter Bus Service between Longview and Vancouver, effective July 1, 2025, contingent on sufficient funding from the Washington State Legislature.

Staff will provide an update on legislative status to date.

Staff will also provide information on a potential alternative to full service, should the request for state funding fail.

**RECOMMENDED ACTION:
None – information only.**

10. MANAGER'S REPORT

Transit Manager Seeks reported transit is still in the process of hiring for the two operator positions.

Transit Mobility Manager Daggett reported on the status of summer hires, the Chuukese program at Youth and Family Link and Parks and Rec youth program with passes.

Paratransit Manager Harmon reported ridership is still slow but steadily increasing at approximately 15% over last year, and the most recently hired driver will be completing training soon.

11. MISCELLANEOUS

Member Wallis invited everyone to the Stakeholders summit coming up at the McClelland Arts Center on April 15th .

12. ADJOURNMENT

Chair Alexander adjourned the meeting at 4:36 pm.

Lisa Alexander, Chair

Tara Hargrave, Clerk of the Board

INVOICE

Date: 05/14/2025
Invoice # 2025-06

City of Longview Transit
PO Box 128
Longview, WA 98632
360-442-5663

BILL TO Cowlitz Transit Authority
207 North 4th Avenue
Kelso WA 98626

Comments

DESCRIPTION	AMOUNT
Public Transit Services for June, 2025	\$510,135.00
AMOUNT DUE	
\$510,135.00	
REMITTANCE	
Statement #	2025-06
Date	05/14/2025
Amount Due	\$510,135.00
Amount Enclosed	

Please make check payable to City of Longview - Transit

Cowlitz-Wahkiakum Council of Governments
PO Box 128
Kelso, WA 98626
+13605773041
finance@cw cog.org



INVOICE

BILL TO
Cowlitz Transit
Authority/RiverCities Transit
254 Oregon Way
Longview, WA 98632

INVOICE # 390
DATE 02/05/2025
DUE DATE 03/22/2025
TERMS Net 45

DESCRIPTION	QTY	RATE	AMOUNT
Mobility Management Match - Jan- Jun 25	1	3,000.00	3,000.00

Thank you for being a valued member of the Cowlitz-Wahkiakum
Council of Governments!

BALANCE DUE

\$3,000.00

Please feel free to contact us if you have any questions.

Cowlitz-Wahkiakum Council of Governments
PO Box 128
Kelso, WA 98626
+13605773041
finance@cw cog.org



INVOICE

BILL TO
Cowlitz Transit
Authority/RiverCities Transit
254 Oregon Way
Longview, WA 98632

INVOICE # 417
DATE 04/29/2025
DUE DATE 06/13/2025
TERMS Net 45

DESCRIPTION	QTY	RATE	AMOUNT
LKRATS Q3 (Jan-Mar 25) – Labor	1	1,716.84	1,716.84
LKRATS Q3 (Jan-Mar 25) - Direct Program Costs	1	241.47	241.47
LKRATS Q3 (Jan-Mar 25) - Indirect Program Costs	1	1,005.75	1,005.75

BALANCE DUE **\$2,964.06**

COWLITZ TRANSIT AUTHORITY FUND BALANCES
For Period Ending: January 31, 2025

2025.05.07 - updated

	<u>Current Period</u>	<u>Y-T-D</u>
COWLITZ TRANSIT AUTHORITY		
Beginning Balance: January 1, 2025		\$ 7,248,447.95
CTA Revenue		
Metro Sales Tax	461,367.03	461,367.03
Interest Earnings/Investments		-
Local Sales Interest	1,236.25	1,236.25
LCC Ridership Agreement	-	-
Other Miscellaneous Revenue	-	-
Subtotal	\$ 462,603.28	\$ 462,603.28
CTA Expenditures		
City of Longview	510,135.00	510,135.00
City of Longview - Audit Services	864.60	864.60
Legal Counsel/Notices	451.08	451.08
Transit Center Security Services	-	-
Subsistence - Meals	-	-
Cowlitz-Wahkiakum Council of Governments Dues	-	-
Subtotal	\$ 511,450.68	\$ 511,450.68
CTA Ending Balance		\$ 7,199,600.55
CITY OF LONGVIEW		
Beginning Balance: January 1, 2025		\$ 63,628.32
Longview Revenue		
Federal Grant Competitive- 5339 Replacement Buses		\$ -
Federal Grant - CARES ACT 5307 Formula-Operating		\$ -
Federal Grant - 5307 Formula- Operating		\$ -
Federal Grant Competitive- 5310 Paratransit Operating		\$ -
State Grant - Regional Mobility Operating (PTD0105		\$ -
WSDOT Transit Support Grant		\$ -
Green Transportation Planning - PTD0567		\$ -
WSTIP Risk Management Grant (RMG)		\$ -
Farebox/Pass Sales	\$ 15,286.06	\$ 15,286.06
Payments from CTA		\$ -
State Pool - Interest	\$ 18,033.66	\$ 18,033.66
Paratransit Office Space Rental	\$ 981.11	\$ 981.11
Bank Returns Fees		\$ -
Other Misc Revenue	\$ (14.00)	\$ (14.00)
Federal Grant Competitive- 5307 Flex - Transit Center		\$ -
Federal Grant Competitive - 5339 - Transit Center		\$ -
Federal Grant Competitive- 5310 - Replacement Buses		\$ -
Interfund Loan Received		\$ -
Miscellaneous Adjustments/Settlements		\$ -
State Special Needs Formula Grant - Paratransit Operating		\$ -
Due from other Governments		\$ -
Cashier Over-Short / NSF		\$ -
Fixed Assets Sale Proceeds		\$ -
Insurance Recoveries		\$ -
Other Recoveries / Guest Rider		\$ -
Capital Asset Gains (Losses)		\$ -
Subtotal	\$ 34,286.83	\$ 34,286.83
Longview Expenditures		
Subtotal	\$446,057.65	\$446,057.65
Longview Ending Balance		\$ (348,142.50)
Combined CTA & Longview Ending Balance		\$ 6,851,458.05

COWLITZ TRANSIT AUTHORITY FUND BALANCES
For Period Ending: February 28, 2025

2025.05.07 - updated

	<u>Current Period</u>	<u>Y-T-D</u>
COWLITZ TRANSIT AUTHORITY		
Beginning Balance: January 1, 2025		\$ 7,615,880.86
CTA Revenue		
Metro Sales Tax	561,617.52	1,022,984.55
Interest Earnings/Investments	24,179.73	24,179.73
Local Sales Interest	1,258.24	2,494.49
LCC Ridership Agreement		-
Other Miscellaneous Revenue		-
	<u>Subtotal \$ 587,055.49</u>	<u>\$ 1,049,658.77</u>
CTA Expenditures		
City of Longview	510,135.00	1,020,270.00
City of Longview - Audit Services		864.60
Legal Counsel/Notices	451.08	902.16
Transit Center Security Services	-	-
Misc. (election costs, etc)	1,337.98	1,337.98
Cowlitz-Wahkiakum Council of Governments Dues	822.00	822.00
	<u>Subtotal \$ 512,746.06</u>	<u>\$ 1,024,196.74</u>
CTA Ending Balance		\$ 7,641,342.89
<hr/>		
CITY OF LONGVIEW		
Beginning Balance: January 1, 2024		\$ 106,663.45
Longview Revenue		
Federal Grant Competitive- 5339 Replacement Buses	\$ -	\$ -
Federal Grant - CARES ACT 5307 Formula-Operating	\$ -	\$ -
Federal Grant - 5307 Formula- Operating	\$ -	\$ -
Federal Grant Competitive- 5310 Paratransit Operating	\$ -	\$ -
State Grant - Regional Mobility Operating (PTD0105)	\$ -	\$ -
WSDOT Transit Support Grant	\$ -	\$ -
Green Transportation Planning - PTD0567	\$ -	\$ -
WSTIP Risk Management Grant (RMG)	\$ -	\$ -
Farebox/Pass Sales	\$ 7,419.57	\$ 22,705.63
Payments from CTA	\$ 510,135.00	\$ 510,135.00
State Pool - Interest		\$ 18,033.66
Paratransit Office Space Rental	\$ 981.11	\$ 1,962.22
Bank Returns Fees	\$ -	\$ -
Other Misc Revenue		\$ (14.00)
Bank One Rebates		\$ -
Federal Grant Competitive- 5310 - Replacement Buses		\$ -
Miscellaneous Adjustments/Settlements/AR		\$ -
Due from other Governments		\$ -
Cashier Over-Short / NSF	\$ 50.00	\$ 50.00
Fixed Assets Sale Proceeds		\$ -
Insurance Recoveries		\$ -
Other Recoveries / Guest Rider	\$ -	\$ -
Capital Asset Gains (Losses)	\$ -	\$ -
	<u>Subtotal \$ 518,585.68</u>	<u>\$ 552,872.51</u>
Longview Expenditures		
	<u>Subtotal</u>	<u>\$389,793.56</u>
		<u>\$835,851.21</u>
Longview Ending Balance		\$ (176,315.25)
Combined CTA & Longview Ending Balance		\$ 7,465,027.64

COWLITZ TRANSIT AUTHORITY FUND BALANCES
For Period Ending: March 31, 2025

	<u>Current Period</u>	<u>Y-T-D</u>
COWLITZ TRANSIT AUTHORITY		
Beginning Balance: January 1, 2025		\$ 7,615,880.86
CTA Revenue		
Metro Sales Tax		1,022,984.55
Interest Earnings/Investments		24,179.73
Local Sales Interest		2,494.49
LCC Ridership Agreement		-
Other Miscellaneous Revenue	-	-
Subtotal	\$ -	\$ 1,049,658.77
CTA Expenditures		
City of Longview	510,135.00	1,530,405.00
City of Longview - Audit Services		864.60
Legal Counsel/Notices		902.16
Transit Center Security Services		-
Subsistence - Meals		1,337.98
Cowlitz-Wahkiakum Council of Governments Dues	2,964.06	3,786.06
Subtotal	\$ 513,099.06	\$ 1,537,295.80
CTA Ending Balance		\$ 7,128,243.83
<hr/>		
CITY OF LONGVIEW		
Beginning Balance: January 1, 2024		\$ 106,663.45
Longview Revenue		
Federal Grant Competitive- 5339 Replacement Buses	\$ -	\$ -
Federal Grant - CARES ACT 5307 Formula-Operating	\$ -	\$ -
Federal Grant - 5307 Formula- Operating	\$ -	\$ -
Federal Grant Competitive- 5310 Paratransit Operating	\$ -	\$ -
State Grant - Regional Mobility Operating (PTD0105)	\$ -	\$ -
WSDOT Transit Support Grant	\$ -	\$ -
Green Transportation Planning - PTD0567	\$ -	\$ -
WSTIP Risk Management Grant (RMG)	\$ -	\$ -
Farebox/Pass Sales	\$ 15,282.02	\$ 37,987.65
Payments from CTA	\$ 510,135.00	\$ 1,020,270.00
State Pool - Interest	\$ -	\$ 18,033.66
Paratransit Office Space Rental	\$ 981.11	\$ 2,943.33
Bank Returns Fees	\$ -	\$ -
Other Misc Revenue	\$ -	\$ (14.00)
Bank One Rebates	\$ -	\$ -
Federal Grant Competitive- 5310 - Replacement Buses	\$ -	\$ -
Miscellaneous Adjustments/Settlements/AR	\$ -	\$ -
Due from other Governments	\$ 250,845.00	\$ 250,845.00
Cashier Over-Short / NSF	\$ -	\$ 50.00
Fixed Assets Sale Proceeds	\$ -	\$ -
Insurance Recoveries	\$ -	\$ -
Other Recoveries / Guest Rider	\$ -	\$ -
Capital Asset Gains (Losses)	\$ -	\$ -
Subtotal	\$ 777,243.13	\$ 1,330,115.64
Longview Expenditures		
Subtotal	\$487,966.76	\$1,323,817.97
Longview Ending Balance		\$ 112,961.12
Combined CTA & Longview Ending Balance		\$ 7,241,204.95

69701 TRANSIT AUTHORITY 930100 TRANSIT AUTHORITY

Account Information	BARS Information	Beg Balance	Debits	Credits	Change	End Balance
1111000 CASH		984,361.90	466,460.93	-538,597.59	-72,136.66	912,225.24
1112000 WARRANTS OUTSTANDING		0.00	5,928.12	-5,928.12	0.00	0.00
1180000 INVESTMENTS		6,289,548.08	22,534.47	0.00	22,534.47	6,312,082.55
2131020 ACCOUNTS PAYABLE - AP MODULE		0.00	513,099.06	-513,099.06	0.00	0.00
2880000 UNRESERVED FUND BALANCE		-7,248,447.95	0.00	0.00	0.00	-7,248,447.95
3132100 PUBLIC TRANSPORTATION SYSTEM	8900000 DISTRICT ACTIVITIES	-1,022,984.55	0.00	-439,603.65	-439,603.65	-1,462,588.20
3611000 INVESTMENT EARNINGS	8900000 DISTRICT ACTIVITIES	-24,179.73	0.00	-22,534.47	-22,534.47	-46,714.20
3614000 OTHER INTEREST	8900000 DISTRICT ACTIVITIES	-2,494.49	0.00	-1,358.75	-1,358.75	-3,853.24
5490010 ELECTION COSTS	8900000 DISTRICT ACTIVITIES	1,337.98	0.00	0.00	0.00	1,337.98
5492000 OTHER	8900000 DISTRICT ACTIVITIES	1,022,858.76	513,099.06	0.00	513,099.06	1,535,957.82
Total		0.00	1,521,121.64	-1,521,121.64	0.00	0.00

RIVERCITIES TRANSIT
RIDERSHIP BY THE YEAR

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2025	30	1,413	1,248	1,279	1,356									5,296
	31	3,924	3,615	3,872	3,898									15,309
	32	2,950	2,785	2,713	3,074									11,522
	33	3,182	2,922	3,490	3,382									12,976
	44	1,991	1,813	2,037	2,147									7,988
	45	7,443	6,975	7,224	7,317									28,959
	46	735	677	701	780									2,893
	57	3,482	3,049	3,423	3,479									13,433
	411	446	484	632	645									2,207
TOTAL		25,566	23,568	25,371	26,078	0	0	0	0	0	0	0	0	100,583

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2024	30	1,099	1,192	1,351	1,534	1,457	1,186	1,403	1,431	1,358	1,505	1,062	1,196	15,774
	31	3,263	3,617	3,983	3,590	3,929	3,458	3,830	4,017	3,706	4,082	3,347	3,600	44,422
	32	2,435	2,613	2,689	2,927	2,819	2,590	3,014	2,749	2,550	2,984	2,683	2,382	32,435
	33	2,166	2,609	2,785	2,789	2,862	2,677	2,776	2,917	2,849	3,235	2,885	2,810	33,360
	44	1,262	1,421	1,588	1,754	1,879	1,585	1,758	1,924	1,778	2,254	1,919	1,804	20,926
	45	5,221	5,988	6,293	6,254	6,440	5,909	6,545	6,646	6,573	7,409	7,060	6,986	77,324
	46	511	531	570	673	616	555	742	608	707	884	712	773	7,882
	57	2,332	2,859	2,779	2,758	2,850	2,234	2,304	2,648	2,828	3,454	3,194	3,059	33,299
	411	410	439	483	676	588	478	542	524	458	611	486	393	6,088
TOTAL		18,699	21,269	22,521	22,955	23,440	20,672	22,914	23,464	22,807	26,418	23,348	23,003	271,510

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2023	30	1,197	1,140	1,318	1,111	1,374	1,408	1,332	1,408	1,228	1,304	1,168	1,163	15,151
	31	3,422	3,131	3,732	3,313	3,633	3,660	3,527	4,026	3,606	3,501	3,579	3,652	42,782
	32	2,632	2,302	2,525	2,350	2,472	2,484	2,704	2,828	2,538	2,533	2,608	2,539	30,515
	33	2,595	2,495	2,784	2,414	2,663	2,314	2,402	2,477	2,737	2,784	2,350	2,052	30,067
	44	1,482	1,332	1,652	1,287	1,702	1,607	1,418	1,612	1,483	1,679	1,449	1,392	18,095
	45	5,332	4,822	5,762	5,829	6,196	5,822	5,267	6,364	5,494	5,842	5,598	5,300	67,628
	46	299	240	337	356	463	528	458	566	560	533	560	552	5,452
	57	2,543	2,190	2,471	2,252	2,343	2,387	2,167	2,398	2,389	2,692	2,763	2,126	28,721
	411	171	225	166	279	363	402	388	425	385	437	402	383	4,026
	NCC	86	120	72	32									
TOTAL		19,759	17,997	20,819	19,223	21,209	20,612	19,663	22,104	20,420	21,305	20,477	19,159	242,747

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2022	30	754	766	954	894	979	1,089	979	1,209	1,194	1,159	1,004	1,024	12,005
	31	2,258	2,303	3,065	2,931	2,888	3,142	3,056	3,460	3,204	3,102	3,269	3,328	36,006
	32	1,861	1,873	2,302	2,128	2,155	2,285	2,528	2,849	2,858	2,943	2,582	2,267	28,631
	33	1,991	1,986	2,292	2,311	2,111	2,134	1,988	2,336	2,382	2,443	2,344	2,279	26,597
	44	986	1,022	1,350	1,110	1,242	1,511	1,161	1,530	1,458	1,453	1,221	1,282	15,326
	45	3,984	4,401	5,169	4,927	4,937	5,142	4,530	5,419	5,359	5,440	4,966	4,948	59,222
	46	399	353	452	357	402	396	332	471	414	371	301	293	4,541
	57	1,516	1,592	1,860	1,761	1,768	1,834	1,825	2,054	2,066	2,485	2,024	2,026	22,811
	411					61	80	72	82	61	92	78	75	601
	NCC								88	104	160	91	78	521
TOTAL		13,749	14,296	17,444	16,419	16,543	17,613	16,471	19,498	19,100	19,648	17,880	17,600	206,261

YEAR	ROUTE	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2021	30		488	936	976	799	891	925	816	815	781	714	704	8,845
	31	2,687	2,270	2,991	3,047	2,765	2,724	2,931	2,628	2,538	2,516	2,440	2,498	32,035
	32	1,461	1,424	1,861	1,980	1,747	1,897	2,038	1,688	1,770	1,905	1,772	1,951	21,494
	33	1,844	1,406	1,940	2,196	2,064	2,289	2,269	2,055	1,973	2,066	2,106	2,021	24,229
	44		553	1,240	1,265	1,108	1,119	1,237	1,236	1,130	1,201	1,176	1,093	12,358
	45	3,763	3,278	4,891	4,803	4,599	4,538	4,940	4,621	4,509	4,349	4,142	4,174	52,607
	46										272	422	369	1,463
	57	926	912	1,452	1,538	1,262	1,362	1,378	1,367	1,681	1,625	1,382	1,396	16,281
TOTAL		10,681	10,331	15,311	15,805	14,344	14,820	15,718	14,411	14,688	14,865	14,101	14,237	169,312

RIVERCITIES TRANSIT DAILY RIDERSHIP REPORT

Apr-25

DATE	ROUTE 30	ROUTE 31	ROUTE 32	ROUTE 33	ROUTE 44	ROUTE 45 A	ROUTE 45 B	ROUTE 46	ROUTE 57	ROUTE 411	TOTAL
1	66	184	152	146	85	224	157	39	188	22	1263
2	71	155	100	122	102	146	133	38	136	27	1030
3	67	188	154	128	130	201	147	45	188	46	1294
4	61	177	122	142	117	250	113	50	138	49	1219
5 S		119	100	103		185			115		622
6											
7	67	132	131	147	109	176	90	28	119	37	1036
8	61	126	103	113	79	212	105	35	105	18	957
9	55	150	90	121	97	179	116	39	118	41	1006
10	60	151	86	119	88	145	103	27	104	41	924
11	67	128	141	135	99	202	129	32	92	26	1051
12 S		102	83	93		158			98		534
13											
14	59	169	141	122	125	182	116	35	163	26	1138
15	60	151	102	141	98	219	107	33	134	21	1066
16	49	127	127	131	98	203	111	35	130	34	1045
17	62	173	140	138	82	203	116	32	174	31	1151
18	79	148	104	124	80	169	143	43	116	18	1024
19 S		113	85	113		147			76		534
20											
21	63	142	116	110	98	157	102	35	139	27	989
22	57	159	131	139	90	213	83	40	158	31	1101
23	78	153	110	149	102	158	96	28	179	32	1085
24	49	140	117	128	116	177	110	27	175	29	1068
25	62	197	195	170	90	166	107	29	107	28	1151
26 S		140	101	132		158			82		613
27											
28	66	166	130	150	112	200	109	31	158	22	1144
29	56	165	125	150	73	189	118	45	130	13	1064
30	41	143	88	116	77	192	95	34	157	26	969
TOTAL (26)	1356	3898	3074	3382	2147	4811	2506	780	3479	645	26078
WEEKDAY TOTAL (22)	1356	3424	2705	2941	2147	4163	2506	780	3108	645	23775
SATURDAY/REDUCED DAY TOTAL (4)		474	369	441		648			371	0	2303
DAILY AVERAGE	62	150	118	130	98	185	114	35	134	29	1003
WEEKDAY AVERAGE	62	155	122	134	98	188	114	35	139	29	1060
SATURDAY/REDUCED DAY AVERAGE		119	92	110		162			93	#DIV/0!	576

Ridership by Hour
4/1/2025 - 4/30/2025

Weekday - Passengers by Hour

Route	630	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	TOTAL
31	47	264	307	299	342	261	300	312	274	354	246	248	170	3,424
32	55	105	209	227	310	263	253	269	323	274	188	142	87	2,705
33	30	103	261	258	231	281	250	330	268	347	242	212	128	2,941
Route	630	720	820	920	1020	1120	1220	1320	1420	1520	1620	1720	1820	
44	104	68	161	197	188	198	186	208	202	219	156	177	83	2,147
57	104	247	203	256	232	232	270	306	402	357	243	177	79	3,108
Route					1030	1130	1230	1330	1430	1530	1630			
30					182	205	240	208	182	185	154			1,356
Route					1050	1150	1250	1350	1450	1550				
46					109	114	151	124	147	135				780
Route	630	700	730	800	not shown for brevity					1700	1720	1800	1830	
45	116	162	156	195						208	172	133	59	6,669
Route	615	715	815	915	1115		1215	1415		1515	1615	1715		
411	16	26	48	102	97		53	127		54	50	72		645

Saturday - Passengers by Hour

Route	800	900	1000	1100	1200	1300	1400	1500	1600	1700				
31	30	42	45	48	56	61	60	56	46	30	474			
32	11	35	45	52	50	57	43	35	21	20	369			
33	32	34	39	55	53	54	54	44	49	27	441			
Route	820	920	1020	1120	1220	1320	1420	1520	1620	1720				
57	28	29	38	33	47	33	54	43	37	29	371			
Route	800	830	900	930	not shown for brevity					1600	1630	1700	1730	
45	29	29	37	27						43	22	30	22	648

Total Fixed Route

26,078

Average Passengers per Trip
4/1/2025 - 4/30/2025

Weekday

Route	630	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800	Passengers per Revenue Service Hr	Avg daily boardings	
31	2.1	12.0	14.0	13.6	15.5	11.9	13.6	14.2	12.5	16.1	11.2	11.3	7.7	12.8	156	
32	2.5	4.8	9.5	10.3	14.1	12.0	11.5	12.2	14.7	12.5	8.5	6.5	4.0	10.0	123	
33	1.4	4.7	11.9	11.7	10.5	12.8	11.4	15.0	12.2	15.8	11.0	9.6	5.8	11.0	134	
Route	630	720	820	920	1020	1120	1220	1320	1420	1520	1620	1720	1820			
44	4.7	3.1	7.3	9.0	8.5	9.0	8.5	9.5	9.2	10.0	7.1	8.0	3.8	7.9	98	
57	4.7	11.2	9.2	11.6	10.5	10.5	12.3	13.9	18.3	16.2	11.0	8.0	3.6	11.3	141	
Route					1030	1130	1230	1330	1430	1530	1630					
30					8.3	9.3	10.9	9.5	8.3	8.4	7.0			9.1	62	
Route					1050	1150	1250	1350	1450	1550						
46					5.0	5.2	6.9	5.6	6.7	6.1				6.0	35	
Route	630	700	730	800	not shown for brevity						1700	1720	1800	1830		
45	5.3	7.4	7.1	8.9							9.5	7.8	6.0	2.7	15.2	303
Route	630	715	815	915	1115		1215	1415		1515	1615	1715				
411	0.7	1.2	2.2	4.6	4.4		2.4	5.8		2.5	2.3	3.3		3.4	29	

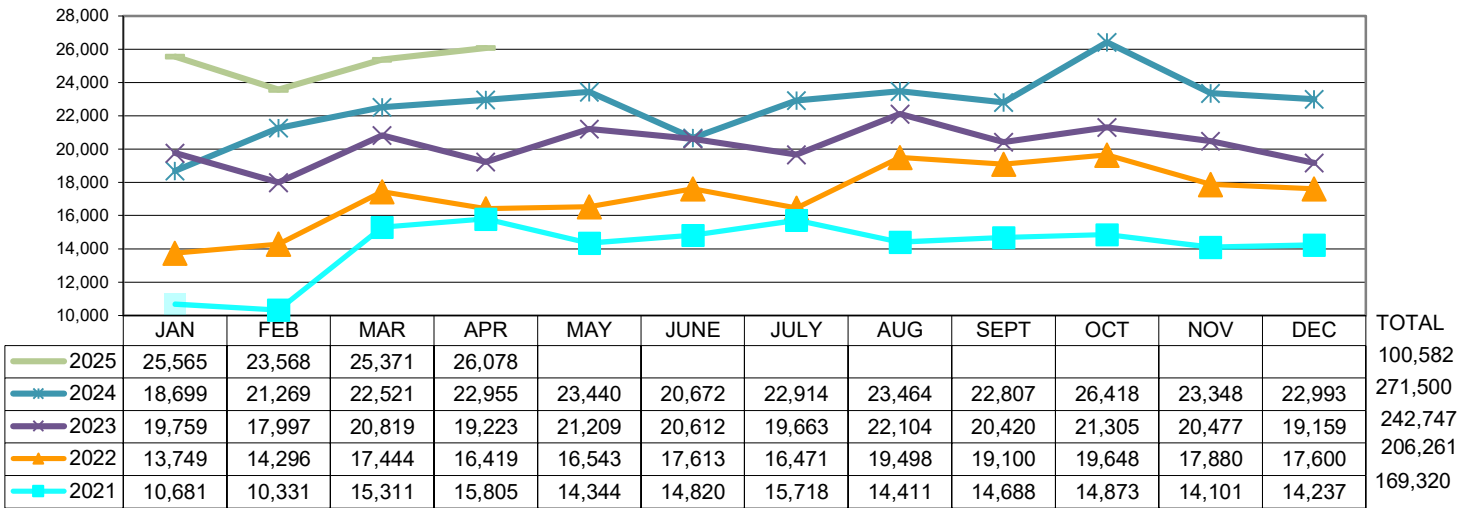
Saturday

Route	800	900	1000	1100	1200	1300	1400	1500	1600	1700	Passengers per Revenue Service Hr	Avg daily boardings
31	7.5	10.5	11.3	12.0	14.0	15.3	15.0	14.0	11.5	7.5	12.2	119
32	2.8	8.8	11.3	13.0	12.5	14.3	10.8	8.8	5.3	5.0	9.4	92
33	8.0	8.5	9.8	13.8	13.3	13.5	13.5	11.0	12.3	6.8	11.3	110
Route	820	920	1020	1120	1220	1320	1420	1520	1620	1720		
57	7.0	7.3	9.5	8.3	11.8	8.3	13.5	10.8	9.3	7.3	9.5	93
Route	800	830	900	not shown for brevity			1600	1630	1700	1730		
45	7.3	7.3	9.3				10.8	5.5	7.5	5.5	16.3	162

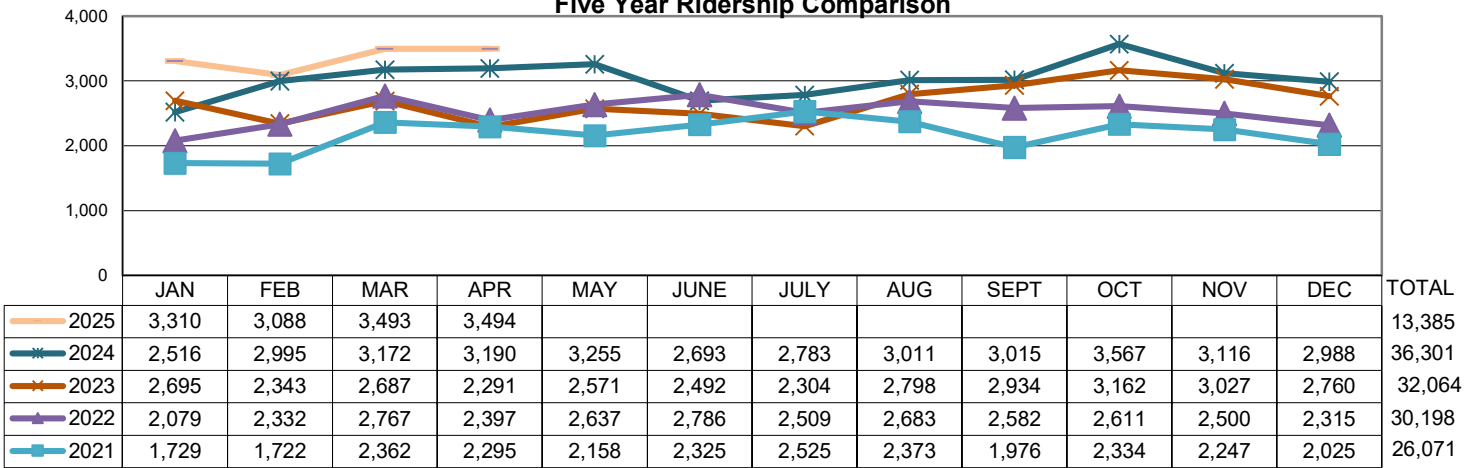
System Productivity

10.6

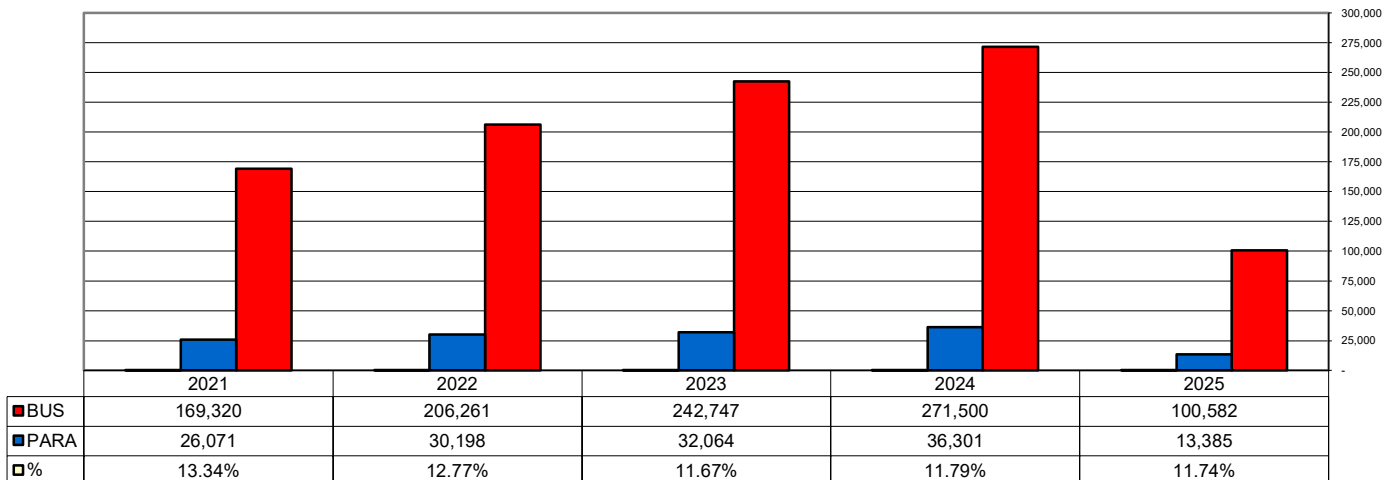
RiverCities Transit Fixed Route Five Year Ridership Comparison



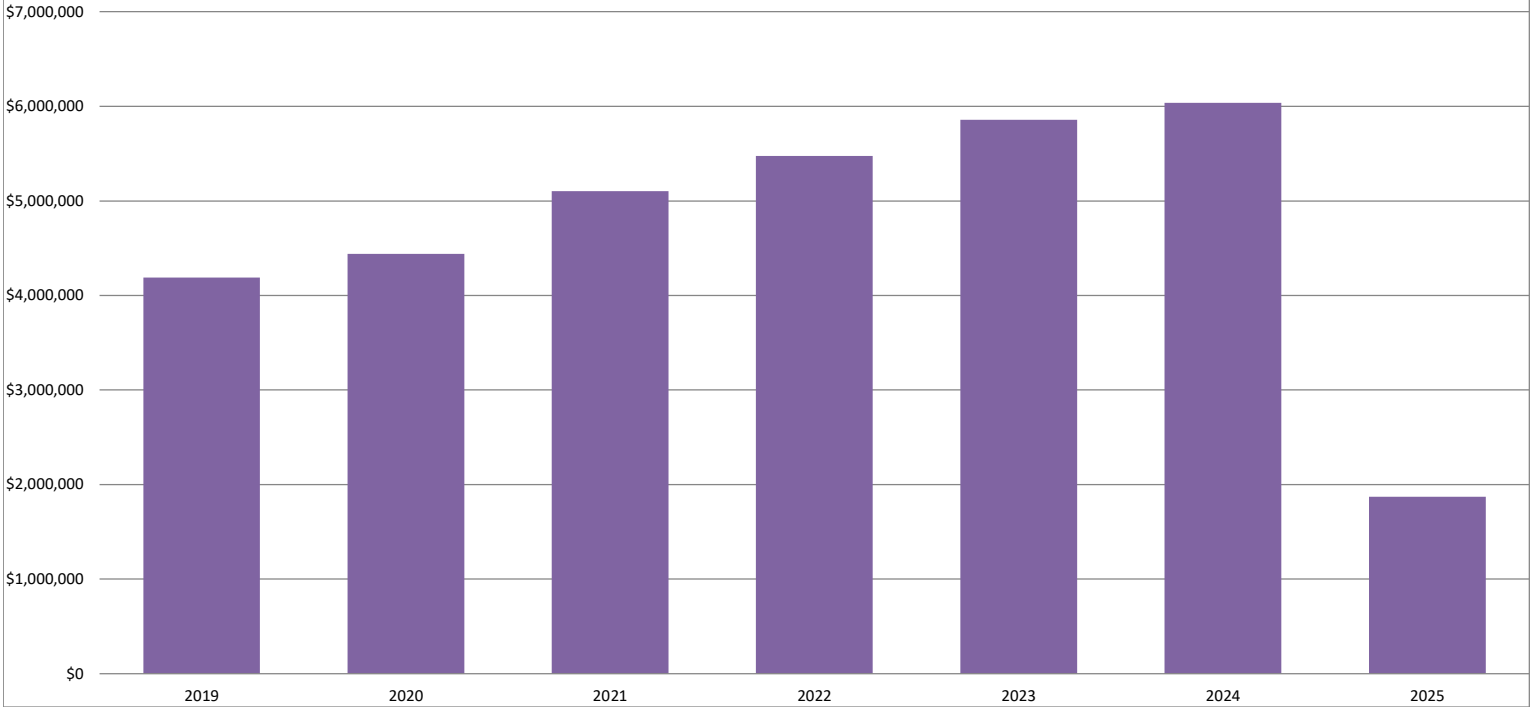
RiverCities Transit Paratransit Five Year Ridership Comparison



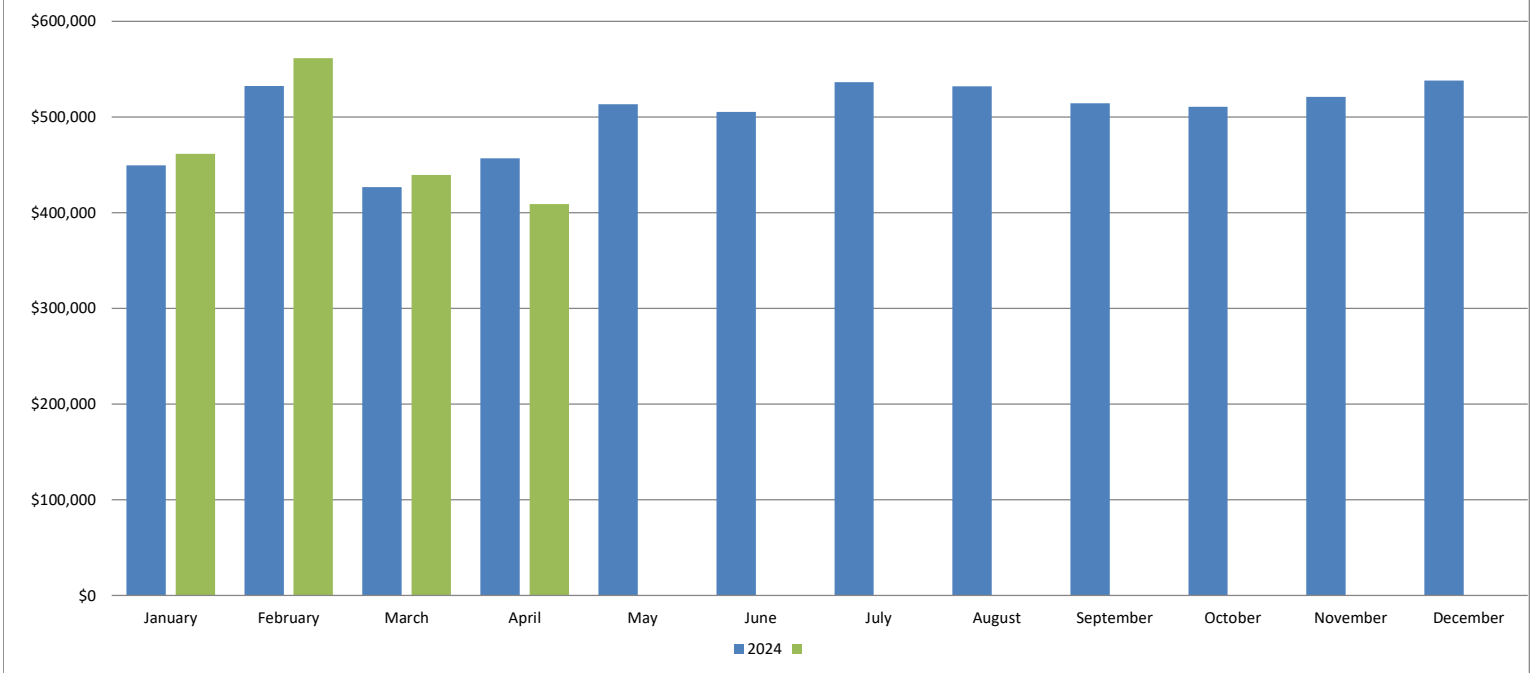
Comparison of Ridership Bus and Paratransit Ridership



Cowlitz Public Transit Benefit Area Sales Tax Revenue



Cowlitz PTBA Sales Tax Revenue 2025 vs 2024



Cowlitz Transit Authority



Agenda Summary

FUNDING UPDATE: COMMUTER BUS SERVICE PROJECTS

SUMMARY STATEMENT:

The Cowlitz Transit Authority Board has approved two Commuter Bus Service projects, both contingent on sufficient funding from other jurisdictions and both scheduled for implementation on July 1, 2025.

Route 433 – Service between Rainier, Oregon and Longview. This project depends in part upon Federal Transit Administration (FTA) Section 5307 funding transferred from Oregon DOT back to FTA for our use. We have applied for this funding and are awaiting further action by FTA. The City of Rainier committed \$10,000 to the first year of the project and we look forward to the funding in their 2025-2026 budget. If funding fails to come through, the service implementation will be cancelled.

Route 511 – Service between Longview and Vancouver via Kalama, Woodland, and the Cowlitz Tribe Reservation (ilani). A large share of the operating and capital expense for this project depends upon a proviso in the Washington State Transportation Budget. SB 5161, which includes the proviso, was passed by both houses and awaits Governor Ferguson’s approval or veto. If vetoed, staff has prepared to operate a reduced level of service until December 31, 2025.

RECOMMENDED ACTION:

None – information only.