



Minutes

Revenue Committee

Monday, August 11, 2025

3:00 PM

Training Room,
2nd Floor, City Hall

1. **HYBRID MEETING DETAILS**

25-00727 Please click the link to join the webinar: <https://us02web.zoom.us/j/84732007844>
Webinar ID: 847 3200 7844
Or Telephone: (253) 205 0468; or (253) 215 8782; or (669) 444-9171

2. **CALL TO ORDER**

The meeting was called to order at 3:00 pm.

3. **ROLL CALL**

*Present: Councilmember Kalei LaFave; Councilmember MaryAlice Wallis; Councilmember Angie Wean; Public Works Director Chris Collins
Staff: Jen Wills, City Manager; Lisa Wolff, Fiscal Manager; Katie Ribelin, Finance Operations Manager; Sabrina Fraidenburg, HR Director; Mike Sullivan, IT Director; Nancy Vandehey, Admin
Peacehealth: Tracey Fernandez, Kendall Sawa*

4. **APPROVAL OF MINUTES**

25-00728 **MINUTES FROM JULY 14, 2025**
The minutes were approved as presented.

5. **NEW BUSINESS**

- 25-00729
- **B&O TAXES - HOSPITAL EXEMPTION UPDATE**
 - **PUBLIC SAFETY SALES TAX**
 - **GRANT OPPORTUNITY**
 - **AD VALOREM TAX INCREASE & ALLOCATION**

Chris Collins opened with some background on B&O taxes and Peacehealth. He is seeking direction on the Hospital exemption option now or waiting until the back taxes issues have been worked out. He provided more details. Tracey Fernandez provided some background from Peacehealth regarding their budget cycles and hospital services. Roughly 10% are non-hospital services. The exception removal would impact roughly \$400,000 from their budget that wasn't budgeted for in their fiscal year that began in July 2025. The committee recommends moving forward with hospital exemption removal. There was a discussion on placing a cap on the exception to a certain dollar figure before B&O taxes are charged. It was requested to have actual numbers for the back taxes amount and exemption removal going forward. The desire is to have this brought to Council on August 26th.

Chris spoke on the HB 2015 for Public Safety Sales tax. It was requested to place dollar amounts to what the funds could be spent on and where, ie: public defenders, BHU officers, Police Officers, etc. Chris explained the grant request and requirements. Chris proposed that a plan be brought back to this committee for direction. The committee recommends bringing this forward to Council by October.

Jen Wills shared a presentation on Entry Way signs and Ad Valorem tax allocation. One option to fund these projects would be to use Ad Valorem tax, if we chose to impose and bank each year with the goal to utilize these funds for such projects. Another option was to use lodging tax funds. It was suggested to reach out to community partners to see if we can raise matching funds. Jen will work on bringing this back to Council in October.

6. **UNFINISHED BUSINESS**

7. **CURRENT PROJECT UPDATES**

8. **PUBLIC COMMENT**

Ramona Leber commented that the slides were not shared during the meeting. They are shared in the agenda packet posted online.

9. **ADJOURNMENT**

The meeting was adjourned at 3:58 pm.