



## **WATER OPERATING BOARD**

**Monday, December 22, 2025, 3:00 PM**  
**C&ED Conf Room**  
**Longview City Hall**  
1525 Broadway Longview, WA 98632

### **AGENDA**

The Water Operating Board will discuss and take action as appropriate on the following matters:

The City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Office at 360.442.5004 48 hours in advance if you require special accommodations to attend the meeting.

To attend the meeting virtually, use the link or information below:

1. **ROLL CALL**
2. **MINUTES**  
25-001122 WOB minutes of December 10, 2024
3. **PUBLIC COMMENT**
4. **WATER PRODUCTION/CONSUMPTION REVIEW**
5. **FINANCIAL REVIEW**  
25-001134 Operating Budgets 2024, 2025  
25-001135 Chemical Plant Purchase results for 2026  
25-001136 Filter Plant Revenue 2024, 2025
6. **[AGENDA ITEM SECTION NAME]**  
25-001133 Resolution 2025-001
7. **WHOLESALE WATER RATE**
8. **WATER SUPPLY, TREATMENT, AND DISTRIBUTION**
9. **FILTER PLANT CONSTRUCTION BUDGET**
10. **TREATMENT PLANT OPERATING REPORT**
11. **PARTICIPANTS' AGREEMENT**  
25-001137 Participant Funding Adjustment - November 2025
12. **OTHER BUSINESS**

Beacon Hill Water & Sewer District: Dell Hillger (Chairman)  
City of Longview: Ruth Kendall, Keith Young

Staff

Chris Collins, Sam Barham, Brian Steveson, Thomas Daly, Lisa Vertrees



Page 1 of 1





# City of Longview

## Agenda Summary

**WOB minutes of December 10, 2024**

Attachments:

1. WOB minutes 121024



## WATER OPERATING BOARD

Tuesday, December 10, 2024, 1:00 PM  
**C&ED Conf Room**  
**Longview City Hall**  
1525 Broadway Longview, WA 98632

### MINUTES

The Water Operating Board will discuss and take action as appropriate on the following matters:

The City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Office at 360.442.5004 48 hours in advance if you require special accommodations to attend the meeting.

To attend the meeting virtually, use the link or information below:

1. **ROLL CALL**

*Chairman Hillger call the meeting to order at 1:08 p.m.*

*Water Operating Board:*

*Representatives*

*Beacon Hill Water & Sewer District: Dell Hillger (Chairman)*

*City of Longview: Ruth Kendall, Keith Young*

*Staff*

*Chris Collins, Sam Barham, Brian Steveson, Tim Schulz, Thomas Daly, Lisa Vertrees*

2. **MINUTES**

**25-001202 WOB Minutes of September 23, 2024**

*A motion was made by Member Ruth Kendall, seconded by Chairman Dell Hillger, to approve the meeting minutes of September 23, 2024. The motion passed unanimously.*

3. **PUBLIC COMMENT**

*None at this time.*

4. **WATER PRODUCTION/CONSUMPTION REVIEW**

*Staff provided a production/consumption review.*

5. **FINANCIAL REVIEW**

*Staff presented on filter plant fund balances. Staff is also recommending raising the target fund balance to \$300,000.*

*A motion was made by Member Ruth Kendall, seconded by Chairman Dell Hillger, to amend Resolution 16-002, maintaining a 15% fund balance.*

*The motion passed unanimously.*

6. **FILTER PLANT CONSTRUCTION BUDGET**

*Staff discussed the construction budget and the timeline for proposed projects. SCADA and well house stabilization are scheduled for 2025, a third hypo tank in 2027 and an equipment building in 2027.*

7. **WHOLESALE WATER RATE**

*Staff presented Resolution #24-001, proposing a 10% increase in the rate, or increasing to \$0.70 for members and \$1.56 for non-members.*

A motion was made by Member Ruth Kendall, seconded by Member Keith Young, to adopt Resolution #24-001 increasing the water rates 16% across the board.  
The motion passed unanimously.

**8. WATER SUPPLY, TREATMENT, AND DISTRIBUTION**

*Status quo*

**9. TREATMENT PLANT OPERATING REPORT**

*Thomas Daly gave an update. Staff is identifying what needs to be changed out from the original plant build for upcoming maintenance planning.  
There are some carrier water pressure issue. Staff would like to install some vfds to reduce the carrier water psi. Cla-valves are aging out and vfds would also help that issue. These would be in-house/maintenance improvements.*

*The Board asked about the transmission line that was previously discussed. Public Works Director Collins said the project estimate is around \$36 million. We have a \$1 million grant and will continue to pursue grant funding and chip away at the project as the funds are available. The plan is to start with the intake to the reservoir and as much 30" iron ductile pipe down the hill as possible.*

**10. PARTICIPANTS' AGREEMENT**

*Status quo*

**11. OTHER BUSINESS**

*None at this time.  
With no further business to discuss, Chairman Hillger adjourned the meeting at 2:01 P.M.*

---

*Lisa Vertrees, Clerk of the Board*

Water Operating Board:

Representatives

Beacon Hill Water & Sewer District: Dell Hillger (Chairman)

City of Longview: Ruth Kendall, Keith Young

Staff

Chris Collins, Sam Barham, Brian Steveson, Thomas Daly, Lisa Vertrees





# City of Longview

## Agenda Summary

### Operating Budgets 2024, 2025

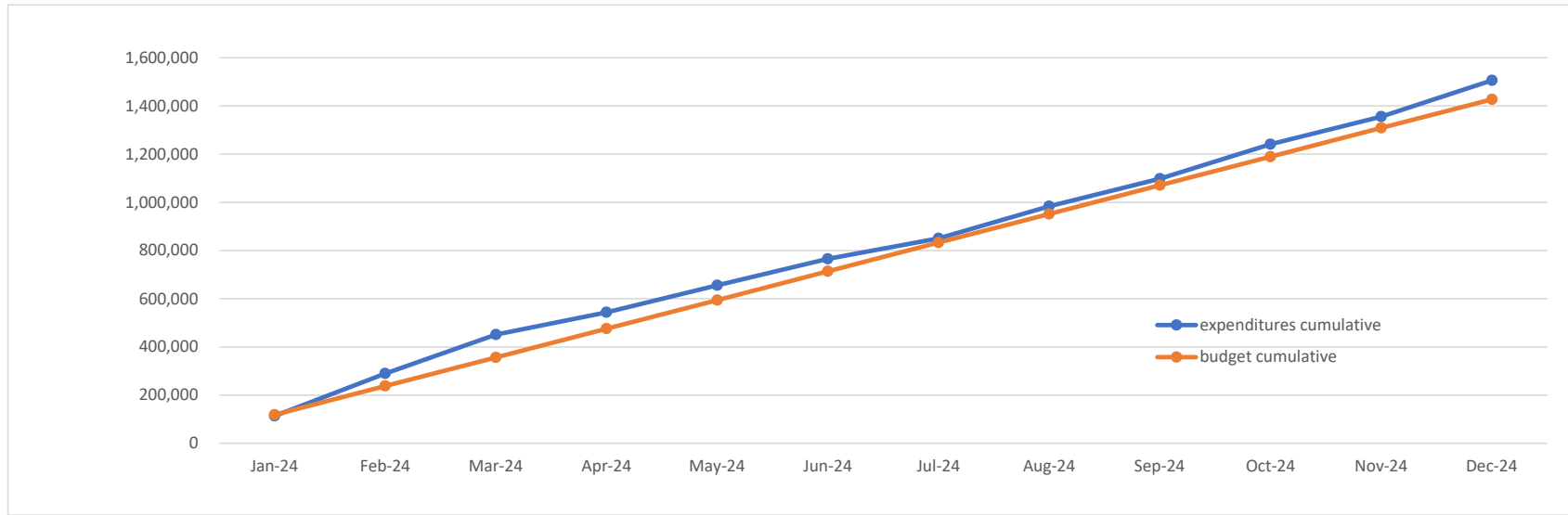
#### Attachments:

1. 05.1\_operating budget 2024
2. 05.1\_operating budget 2025

Filter 2024  
Budget analysis by month

	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Filter Ops Budget	118,976	118,976	118,976	118,976	118,976	118,976	118,976	118,976	118,976	118,976	118,976	118,976
budget cumulative	118,976	237,952	356,928	475,903	594,879	713,855	832,831	951,807	1,070,783	1,189,758	1,308,734	1,427,710
Filter ops Expenditures	114,055	175,989	161,878	92,481	111,804	109,151	85,517	133,306	114,432	<b>143,127</b>	<b>114,260</b>	<b>149,828</b>
expenditures cumulative	114,055	290,043	451,921	544,402	656,206	765,357	850,874	984,180	1,098,612	<b>1,241,739</b>	<b>1,355,999</b>	<b>1,505,827</b>

78,117  
0.054715



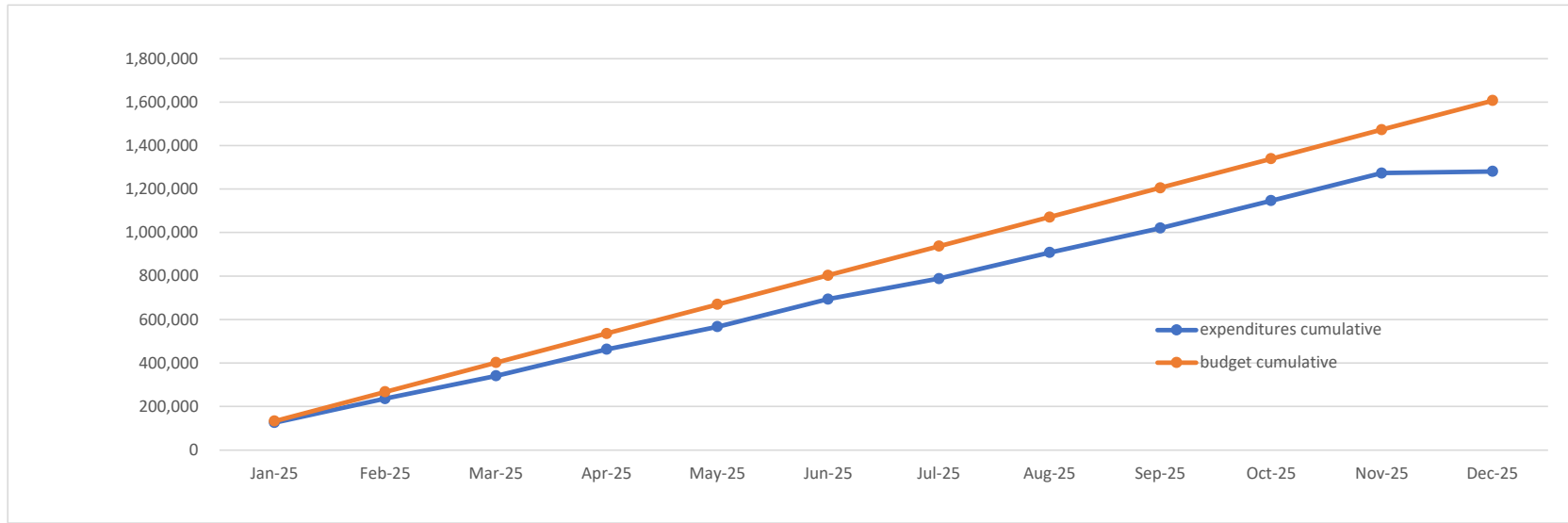
year	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
electricity	300,388	253,904	246,687	239,002	246,824	231,656	214,624	217,736	239,863	223,835	<b>435,280</b>	

Filter 2025 Total: \$1,607,076  
 Budget analysis by month

As 12/19

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
Filter Ops Budget	133,923	133,923	133,923	133,923	133,923	133,923	133,923	133,923	133,923	133,923	133,923	133,923
budget cumulative	133,923	267,846	401,769	535,692	669,615	803,538	937,461	1,071,384	1,205,307	1,339,230	1,473,153	1,607,076
Filter ops Expenditures	127,073	109,294	105,033	121,926	103,997	126,249	94,530	119,865	112,162	126,822	126,437	7,647
expenditures cumulative	127,073	236,367	341,400	463,326	567,323	693,572	788,102	907,967	1,020,129	1,146,951	1,273,388	1,281,035

326,041  
 0.202878



year	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
electricity	300,388	253,904	246,687	239,002	246,824	231,656	214,624	217,736	239,863	223,835	435,280	174,060



# City of Longview

## Agenda Summary

### **Chemical Plant Purchase results for 2026**

#### Attachments:

1. 7 - 2026 Chemical Purchase Bid Tab



**2026 Chemical Bid Tabulation Sheet**  
for the City of Longview and City of Kelso

BIDDER	BID ITEM 1	BID ITEM 2	BID ITEM 3	BID ITEM 4
(Shaded Area = Recommended Award)	<u>Sodium Fluoride</u>	<u>Flourosilicic Acid</u>	<u>Sodium Hydroxide</u>	<u>Sodium Hypochlorite</u>
CASCADE COLUMBIA DISTRIBUTION	\$1.4300	\$4.1000	\$1.7100	\$2.5700
PENCCO INC	NO BID	\$4.1400	NO BID	NO BID
NORTHSTAR CHEMICAL	NO BID	NO BID	\$0.9700	NO BID
RIVERLAND TRADING LLC	\$1.3800	NO BID	NO BID	NO BID
UNIVAR SOLUTIONS USA	NO BID	NO BID	\$1.1879	NO BID
HASA	NO BID	NO BID	NO BID	\$2.1100

**City of Longview Chemical Purchase Comparison, 2025 vs. 2026**

Item	Bid Units	Longview Bid Quantities			Bid Award Unit Prices			Estimated Cost		
		2025	2026	Quantity Change	2025	2026	Unit Price Change	2025	2026	Cost Change
<u>Flourosilicic Acid</u>	Gallons	4,500	4,500	0	\$4.15	\$4.10	(\$0.05)	\$ 18,675.00	\$ 18,450.00	\$ (225.00)
<u>Sodium Hydroxide</u>	Gallons	45,000	45,000	0	\$1.1460	\$0.9700	(\$0.18)	\$ 51,570.00	\$ 43,650.00	\$ (7,920.00)
<u>Sodium Hypochlorite</u>	Gallons	84,000	84,000	0	\$2.11	\$2.11	\$0.00	\$ 177,240.00	\$ 177,240.00	\$ -
									<b>Estimated Total Change:</b>	<b>-\$8,145</b>



# City of Longview

## Agenda Summary

### Filter Plant Revenue 2024, 2025

#### Attachments:

1. 2024\_Filter Revenue
2. 2025\_Filter Revenue

**REGIONAL WATER TREATMENT PLANT CHARGES  
FOR THE MONTH OF November 2024**

January February March April May Jun July August September October November December Yearly Est. Total  
Actual 2024 Actual 2024 Actual 2024 Actual 2024 Actual 2024 Actual 2024 Actual 2024 Actual 2024 Actual 2024 Actual 2024 Actual 2024

**BEACON HILL WATER AND SEWER DISTRICT**

Wheeling charges due City Water Fund

Curtis Drive #14596	REPORTED	855	530	600	791	723	901	1,236	964	964	598	522	
Fishers Lane East #13728 FINAL	REPORTED	12,462	7,555	8,312	12,351	12,038	16,237	18,391	13,266	14,407	10,888	9,656	
Fishers Lane West #7287 FINAL	REPORTED	862	523	578	857	836	1,133	1,296	929	1,004	756	666	
Beacon Hill main meters #1 & #2 FINAL	REPORTED	3,001	1,860	2,057	3,122	2,768	3,938	5,168	3,734	3,764	2,488	2,225	
TOTAL	TOTAL	17,180	10,468	11,546	17,121	16,365	22,209	26,091	18,893	20,140	14,731	13,069	
	Wheeling rate FACTOR	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	
TOTAL	TOTAL	<b>211.32</b>	<b>128.76</b>	<b>142.02</b>	<b>210.59</b>	<b>201.29</b>	<b>273.17</b>	<b>320.92</b>	<b>232.38</b>	<b>247.72</b>	<b>181.19</b>	<b>160.75</b>	
Maplewood & Cedar #8961	FACTOR	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	1.10	2.10	
Maplewood & Cedar #8961	REPORTED	31.41	16.33	16.54	26.00	21.94	29.74	36.30	29.22	30.58	257.23	500.75	
<b>Total wheeling charges (Acct# 411 00 343 90 00 001)</b>	<b>TOTAL</b>	<b>\$242.73</b>	<b>\$145.09</b>	<b>\$158.55</b>	<b>\$236.59</b>	<b>\$223.23</b>	<b>\$302.92</b>	<b>\$357.21</b>	<b>\$261.60</b>	<b>\$278.30</b>	<b>\$438.42</b>	<b>\$661.51</b>	<b>\$229.14</b>

Water consumption due RWTP

Curtis Drive #14596	CONS	855	530	600	791	723	901	1,236	964	964	598	522		
Fishers Lane East #13728 (Adjustment Factor)	CONS	12,462	7,555	8,312	12,351	12,038	16,237	18,391	13,266	14,407	10,888	9,656		
Fishers Lane West #7287 (Adjustment Factor)	CONS	3,833	2,325	2,567	3,809	3,714	5,036	5,759	4,127	4,464	3,362	2,961		
Beacon Hill main meters #1 & #2 FINAL	CONS	13,338	8,267	9,140	13,875	12,304	17,502	22,969	16,596	16,731	11,058	9,890		
Maplewood & Cedar #8961	CONS	302	157	159	250	211	286	349	281	294	233	238		
TOTAL		30,790	18,834	20,778	31,076	28,990	39,962	48,704	35,234	36,860	26,139	23,267	<b>29,105</b>	
	Wholesale water rate FACTOR	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600		
Total consumption charges (Acct# 421 00 343 90 00 001)	TOTAL	\$18,474.00	\$11,300.40	\$12,466.80	\$18,645.60	\$17,394.00	\$23,977.20	\$29,222.40	\$21,140.40	\$22,116.00	\$15,683.40	\$13,960.20		
Total wheeling charges (Acct# 411 00 343 90 00 001)	TOTAL	\$242.73	\$145.09	\$158.55	\$236.59	\$223.23	\$302.92	\$357.21	\$261.60	\$278.30	\$438.42	\$661.51	\$229.14	
<b>TOTAL BHWS</b>	<b>TOTAL</b>	<b>\$18,716.73</b>	<b>\$11,445.49</b>	<b>\$12,625.35</b>	<b>\$18,882.19</b>	<b>\$17,617.23</b>	<b>\$24,280.12</b>	<b>\$29,579.61</b>	<b>\$21,402.00</b>	<b>\$22,394.30</b>	<b>\$16,121.82</b>	<b>\$14,621.71</b>	<b>\$17,692.14</b>	<b>\$225,378.68</b>

**CITY OF KELSO**

Kelso meter #9673	CONS	525	525	525	525	0	0	1,440	1,440	1,440	545	0	<b>633</b>	7,598.18
Purchasing purveyor rate		1.650	1.650	1.650	1.650	1.650	1.650	1.650	1.650	1.650	1.650	1.650		
<b>TOTAL CITY OF KELSO (Acct #411.00.343.90.00.500)</b>		<b>\$866.25</b>	<b>\$866.25</b>	<b>\$866.25</b>	<b>\$866.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,376.00</b>	<b>\$2,376.00</b>	<b>\$2,376.00</b>	<b>\$899.25</b>	<b>\$0.00</b>	<b>\$1,044.75</b>	<b>\$12,537.00</b>

**CITY OF LONGVIEW WATER FUND**

Treatment plant	KGal of Water Treated	Input Value	144.252	125.496	129.838	128.646	142.403	158.502	212.119	184.293	154.548	128.077	130.846		
		FACTOR	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		
			1,442,520.00	1,254,960.00	1,298,380.00	1,286,460.00	1,424,030.00	1,585,020.00	2,121,190.00	1,842,930.00	1,545,480.00	1,280,770.00	1,308,460.00		
		FACTOR	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052		
			192,836.86	167,763.74	173,568.15	171,974.68	190,365.11	211,886.34	283,561.84	246,363.89	206,600.61	171,214.03	174,915.65	<b>172,993</b>	
Less:	BHWS	TOTAL	(30,790)	(18,834)	(20,778)	(31,076)	(28,990)	(39,962)	(48,704)	(35,234)	(36,860)	(26,139)	(23,267)	(29,105)	
			162,047	148,930	152,790	140,899	161,375	171,924	234,858	211,130	169,741	145,075	151,649	<b>143,888</b>	
		Wholesale water rate FACTOR	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	
<b>TOTAL CITY OF LONGVIEW</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>\$97,228.12</b>	<b>\$89,357.84</b>	<b>\$91,674.09</b>	<b>\$84,539.21</b>	<b>\$96,825.06</b>	<b>\$103,154.60</b>	<b>\$140,914.70</b>	<b>\$126,677.93</b>	<b>\$101,844.37</b>	<b>\$87,045.02</b>	<b>\$90,989.19</b>	<b>\$86,332.80</b>	<b>\$1,196,582.93</b>

**Participant Percentages**

	<u>Current</u>													
City.....		84.03%	88.77%	88.03%	81.93%	84.77%	81.14%	82.82%	85.70%	82.16%	84.73%	86.70%		84.62%
BHWS.....		15.97%	11.23%	11.97%	18.07%	15.23%	18.86%	17.18%	14.30%	17.84%	15.27%	13.30%		15.38%

NOTE: Consumption readings listed in hundreds of cubic feet (CCF)

Total to Filter: \$1,434,498.61

**REGIONAL WATER TREATMENT PLANT CHARGES  
FOR THE MONTH OF NOVEMBER 2025**

January Actual 2025    February Actual 2025    March Actual 2025    April Actual 2025    May Actual 2025    Jun Actual 2025    July Actual 2025    August Actual 2025    September Actual 2025    October Actual 2025    November Actual 2025    December Est. 2024    Yearly Est.

**BEACON HILL WATER AND SEWER DISTRICT**

**Wheeling charges due City Water Fund**

Curtis Drive #14596	REPORTED	782	415	669	643	1,135	1,050	1,227	1,176	1,133	718	525	
Fishers Lane East #13728 FINAL	REPORTED	12,719	7,627	11,807	10,210	14,587	15,074	17,013	15,589	18,187	11,630	12,827	
Fishers Lane West #7287 FINAL	REPORTED	880	527	816	707	1,016	1,054	1,197	1,094	1,280	804	891	
Beacon Hill main meters #1 & #2 FINAL	REPORTED	2,991	1,693	2,817	2,531	3,643	4,097	4,981	4,204	3,889	2,305	2,204	
<b>TOTAL</b>	<b>TOTAL</b>	<b>17,372</b>	<b>10,261</b>	<b>16,109</b>	<b>14,092</b>	<b>20,381</b>	<b>21,275</b>	<b>24,418</b>	<b>22,064</b>	<b>24,489</b>	<b>15,457</b>	<b>16,447</b>	
	Wheeling rate FACTOR	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	0.0123	
<b>TOTAL</b>	<b>TOTAL</b>	<b>213.67</b>	<b>126.22</b>	<b>198.14</b>	<b>173.33</b>	<b>250.69</b>	<b>261.68</b>	<b>300.34</b>	<b>271.38</b>	<b>301.22</b>	<b>190.12</b>	<b>202.30</b>	
Maplewood & Cedar #8961	FACTOR	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	
Maplewood & Cedar #8961	REPORTED	27.56	16.02	27.35	24.86	32.34	34.53	37.34	29.12	29.43	19.34	24.23	
<b>Total wheeling charges (Acct# 411 00 343 90 00 001)</b>	<b>TOTAL</b>	<b>\$241.23</b>	<b>\$142.23</b>	<b>\$225.50</b>	<b>\$198.18</b>	<b>\$283.03</b>	<b>\$296.21</b>	<b>\$337.68</b>	<b>\$300.50</b>	<b>\$330.65</b>	<b>\$209.47</b>	<b>\$226.53</b>	<b>\$253.75</b>

**Water consumption due RWTP**

Curtis Drive #14596	CONS	782	415	669	643	1,135	1,050	1,227	1,176	1,133	718	525		
Fishers Lane East #13728 (Adjustment Factor)	CONS	12,719	7,627	11,807	10,210	14,587	15,074	17,013	15,589	18,187	11,630	12,827		
Fishers Lane West #7287 (Adjustment Factor)	CONS	3,909	2,340	3,628	3,143	4,516	4,685	5,322	4,864	5,689	3,573	3,962		
Beacon Hill main meters #1 & #2 FINAL	CONS	13,294	7,524	12,520	11,251	16,191	18,207	22,136	18,685	17,285	10,246	9,795		
Maplewood & Cedar #8961	CONS	265	154	263	239	311	332	359	280	283	186	233		
<b>TOTAL</b>		<b>30,969</b>	<b>18,060</b>	<b>28,887</b>	<b>25,486</b>	<b>36,740</b>	<b>39,348</b>	<b>46,057</b>	<b>40,594</b>	<b>42,577</b>	<b>26,353</b>	<b>27,342</b>	<b>32,947</b>	
	Wholesale water rate FACTOR	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700		
Total consumption charges (Acct# 421 00 343 90 00 001)	TOTAL	\$21,678.30	\$12,642.00	\$20,220.90	\$17,840.20	\$25,718.00	\$27,543.60	\$32,239.90	\$28,415.80	\$29,803.90	\$18,447.10	\$19,139.40	\$23,062.65	
Total wheeling charges (Acct# 411 00 343 90 00 001)	TOTAL	\$241.23	\$142.23	\$225.50	\$198.18	\$283.03	\$296.21	\$337.68	\$300.50	\$330.65	\$209.47	\$226.53	\$253.75	
<b>TOTAL BHWS</b>	<b>TOTAL</b>	<b>\$21,919.53</b>	<b>\$12,784.23</b>	<b>\$20,446.40</b>	<b>\$18,038.38</b>	<b>\$26,001.03</b>	<b>\$27,839.81</b>	<b>\$32,577.58</b>	<b>\$28,716.30</b>	<b>\$30,134.55</b>	<b>\$18,656.57</b>	<b>\$19,365.93</b>	<b>\$23,316.39</b>	<b>\$279,796.70</b>

**CITY OF KELSO**

Kelso meter #9673	CONS	525	0	675	0	0	0	1,440	0	0	0	0	
Purchasing purveyor rate		1.560	1.560	1.560	1.560	1.560	1.560	1.560	1.560	1.560	1.560	1.560	
<b>TOTAL CITY OF KELSO (Acct #411.00.343.90.00.500)</b>		<b>\$819.00</b>	<b>\$0.00</b>	<b>\$1,053.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,246.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,118.40</b>

**CITY OF LONGVIEW WATER FUND**

Treatment plant	KGal of Water Treated	Input Value	129.776	110.346	120.318	122.49	146.473	176.19	205.766	186.182	156.946	128.267	115.671	0	
		FACTOR	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
			1,297,760.00	1,103,460.00	1,203,180.00	1,224,900.00	1,464,730.00	1,761,900.00	2,057,660.00	1,861,820.00	1,569,460.00	1,282,670.00	1,156,710.00	1,453,113.64	
		FACTOR	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	7.48052	
			173,485.27	147,511.14	160,841.76	163,745.30	195,805.91	235,531.75	275,069.11	248,889.11	209,806.27	171,468.03	154,629.62	194,253.02	
Less:	BHWS	TOTAL	(30,969)	(18,060)	(28,887)	(25,486)	(36,740)	(39,348)	(46,057)	(40,594)	(42,577)	(26,353)	(27,342)	(32,947)	
			142,516	129,451	131,955	138,259	159,066	196,184	229,012	208,295	167,229	145,115	127,288	161,306	
		Wholesale water rate FACTOR	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	
<b>TOTAL CITY OF LONGVIEW</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>\$99,761.39</b>	<b>\$90,615.79</b>	<b>\$92,368.33</b>	<b>\$96,781.51</b>	<b>\$111,346.13</b>	<b>\$137,328.63</b>	<b>\$160,308.48</b>	<b>\$145,806.58</b>	<b>\$117,060.49</b>	<b>\$101,580.52</b>	<b>\$89,101.34</b>	<b>\$112,914.47</b>	<b>\$1,354,973.66</b>

**Participant Percentages**

	Current													
City.....		82.15%	87.76%	82.04%	84.44%	81.24%	83.29%	83.26%	83.69%	79.71%	84.63%	82.32%	83.04%	
BHWS.....		17.85%	12.24%	17.96%	15.56%	18.76%	16.71%	16.74%	16.31%	20.29%	15.37%	17.68%	16.96%	

NOTE: Consumption readings listed in hundreds of cubic feet (CCF)

**Total to Filter: \$1,638,888.77**

RESOLUTION NO. 25-001

---

A RESOLUTION SETTING THE MINIMUM FILTER PLANT OPERATIONS FUND BALANCE TARGET.

---

WHEREAS, pursuant to the Regional Water Treatment Plant Participants' Agreement dated December 18, 1978, and subsequent amendments, the Water Operating Board shall establish rates charged for delivering treated water from the Regional Water Treatment Plant; and

WHEREAS, the Water Operating Board shall consider factors such as the adequacy of the rates to produce sufficient revenue to meet operating and maintenance expenses, and to maintain an adequate and reasonable reserve fund for working capital and unforeseen contingencies; and

WHEREAS, the past minimum Filter Plant Operations Fund balance target of \$100,000 was established by the Water Operating Board in 2006.

WHEREAS, the past minimum Filter Plant Operation Fund balance target of \$200,000 was established by the Water Operating Board in 2016.

NOW, THEREFORE, BE IT RESOLVED by the Water Operating Board that the minimum Filter Plant Operations Fund balance shall be 15% of the approved Filter Plant Operations Annual Budget.

PASSED this 22nd day of December, 2025.

---

Chairman

ATTEST:

---

Clerk of the Water Operating Board

**Participant Consumption Distribution**

Regional Water Treatment Plant  
For the Year Ending December 1, 2025

**CONSUMPTION PERCENTAGES**

Year	Total	VOLUME DELIVERED (CCF)		ANNUAL		ACCUMULATED (25 YR)	
		PUD/BHWSD	City	PUD/BHWSD	City	PUD/BHWSD	City
1981	4,121,023	568,687	3,552,336	13.800%	86.200%	13.800%	86.200%
1982	2,658,021	362,485	2,295,536	13.637%	86.363%	13.736%	86.264%
1983	2,619,009	348,231	2,270,778	13.296%	86.704%	13.613%	86.387%
1984	2,797,105	369,208	2,427,897	13.200%	86.800%	13.519%	86.481%
1985	2,948,519	421,879	2,526,640	14.308%	85.692%	13.672%	86.328%
1986	2,975,573	419,439	2,556,134	14.096%	85.904%	13.742%	86.258%
1987	3,037,702	444,990	2,592,712	14.649%	85.351%	13.872%	86.128%
1988	3,130,868	447,702	2,683,166	14.300%	85.700%	13.927%	86.073%
1989	3,197,394	410,049	2,787,345	12.824%	87.176%	13.799%	86.201%
1990	3,222,419	426,687	2,795,732	13.241%	86.759%	13.740%	86.260%
1991	3,319,947	432,276	2,887,671	13.021%	86.979%	13.670%	86.330%
1992	3,341,684	456,783	2,884,901	13.669%	86.331%	13.670%	86.330%
1993	3,069,462	401,801	2,667,661	13.090%	86.910%	13.626%	86.374%
1994	3,142,072	431,991	2,710,081	13.749%	86.251%	13.635%	86.365%
1995	3,078,373	426,627	2,651,746	13.859%	86.141%	13.650%	86.350%
1996	3,210,356	425,658	2,784,698	13.259%	86.741%	13.625%	86.375%
1997	2,980,663	400,104	2,580,559	13.423%	86.577%	13.613%	86.387%
1998	3,137,346	400,266	2,737,080	12.758%	87.242%	13.565%	86.435%
1999	3,159,769	438,190	2,721,579	13.868%	86.132%	13.581%	86.419%
2000	3,100,575	471,502	2,629,073	15.207%	84.793%	13.662%	86.338%
2001	2,865,570	457,749	2,407,821	15.974%	84.026%	13.764%	86.236%
2002	2,861,338	419,496	2,441,842	14.661%	85.339%	13.802%	86.198%
2003	2,892,634	451,737	2,440,897	15.617%	84.383%	13.876%	86.124%
2004	2,824,652	469,158	2,355,494	16.609%	83.391%	13.981%	86.019%
2005	2,761,002	444,756	2,316,246	16.108%	83.892%	14.058%	85.942%
2006	2,872,889	459,162	2,413,727	15.983%	84.017%	14.145%	85.855%
2007	2,734,853	426,483	2,308,370	15.594%	84.406%	14.216%	85.784%
2008	2,693,811	423,550	2,270,261	15.723%	84.277%	14.302%	85.698%
2009	2,567,688	418,321	2,149,367	16.292%	83.708%	14.411%	85.589%
2010	2,376,723	382,691	1,994,032	16.102%	83.898%	14.469%	85.531%
2011	2,318,155	362,914	1,955,241	15.655%	84.345%	14.521%	85.479%
2012	2,339,545	363,227	1,976,318	15.526%	84.474%	14.548%	85.452%
2013	2,551,394	358,969	2,192,425	14.070%	85.930%	14.542%	85.458%
2014	2,782,741	359,572	2,423,169	12.922%	87.078%	14.555%	85.445%
2015	2,665,732	366,198	2,299,534	13.737%	86.263%	14.584%	85.416%
2016	2,524,330	378,199	2,146,131	14.982%	85.018%	14.671%	85.329%
2017	2,476,978	370,153	2,106,825	14.944%	85.056%	14.729%	85.271%
2018	2,466,426	389,202	2,077,224	15.780%	84.220%	14.839%	85.161%
2019	2,303,930	371,889	1,932,041	16.142%	83.858%	14.932%	85.068%
2020	2,318,698	382,959	1,935,739	16.516%	83.484%	15.035%	84.965%
2021	2,533,937	368,275	2,165,662	14.534%	85.466%	15.101%	84.899%
2022	2,439,372	364,503	2,074,869	14.942%	85.058%	15.171%	84.829%
2023	2,351,754	375,549	1,976,205	15.969%	84.031%	15.314%	84.686%
2024	2,363,600	369,738	1,993,862	15.643%	84.357%	15.397%	84.603%
2025*	2,135,594	362,413	1,773,181	16.970%	83.030%	15.458%	84.542%

\*End November 2025