



City of Longview

1525 Broadway
Longview, WA 98632
www.ci.longview.wa.us

Agenda

Mint Valley Golf Advisory Board

Wednesday, July 15, 2026

4:00 PM

Parks & Recreation Board Room
2920 Douglas Street

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the Mint Valley Golf Advisory Board of the City of Longview, Washington, will be holding a meeting on Wednesday, July 15, 2026 at 4:00 p.m. in the Conference Room, at the Recreation Office, 2920 Douglas Street, Longview. The meeting is also available online. NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the Mint Valley Golf Advisory Board of the City of Longview, Washington, will be holding a meeting on Wednesday, January 18, 2023 at 4:00 p.m. in the Conference Room, at the Recreation Office, 2920 Douglas Street, Longview. You may also join the meeting online with the details below.

[Click here to join the meeting](#)

Meeting ID: 280 177 959 282

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Phone Conference ID: 373 459 110#

The Recreation Office is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the Office at 360.442.5400 48 hours in advance if you require special accommodations to attend the meeting.

1. ROLL CALL

2. APPROVAL OF MINUTES

26-00362 Approval of Draft Minutes - MVGAB 04.15.2026

3. CONSTITUENT COMMENTS

4. BOARD MEMBER COMMENTS

5. REPORTS

26-00582 A. Golf Superintendent Report
B. Proshop Manager Report
C. Director's Report

6. OLD BUSINESS

7. NEW BUSINESS

8. ADJOURNMENT



Minutes

Agenda

Mint Valley Golf Advisory Board

Wednesday, April 15, 2026

4:00 PM

Recreation Office, 2920 Douglas

1. **ROLL CALL**

Members Present: Board Member Kenneth Pence, Board Member Jordan Burns, Board Member Kami Dexter

Members Absent: Jordan Slach, Ken Hash - Constituents Present: N/A

Staff Present: Justin Brown, Mark McKeirman, Jim Nickerson - Council Member Present:

2. **APPROVAL OF MINUTES**

26-00343 MVGAB Draft Meeting Minutes

A motion was made by Board Member Burns and seconded by Board Member Dexter to approve the minutes as presented. The motion passed with the following vote: Ayes: Kenneth Pence, Jordan Burns, Kami Dexter Nays: None Abstain: None Yes 3, No 0, Abstained 0

3. **CONSTITUENT COMMENTS**

N/A

4. **BOARD MEMBER COMMENTS**

Board member Kami Dexter provided comment.

5. **REPORTS**

**26-00344 1. Golf Superintendent
2. Pro Shop Manager Report
3. Director's Report (Qtr. 1 Play & Revenue)**

Jim Nickerson, General Manager, provided a verbal report for March 2026

Mark McKeirman, Golf Manager, provided a verbal report for March 2026

Justin Brown, Director, provided a verbal report for March 2026. A discussion on Qtr. 1 Play & Revenue took place.

6. **OLD BUSINESS**

7. **NEW BUSINESS**

8. **ADJOURNMENT**

The meeting was adjourned at 05:09 PM.

MINT VALLEY GOLF COURSE PLAY & REVENUE REPORT APRIL 2026																		
PLAYS	2026	2025	2024	2023	2022	2021	2020	2019		REVENUES	2026	2025	2024	2023	2022	2021	2020	2019
18 HOLE	3030	2,208	1,880	1498	956	2,107	0	976		18 HOLE	71869.53	\$ 73,760.44	\$ 49,736.48	\$ 36,845.55	\$ 23,475.62	\$40,329.86	\$0.00	\$19,555.46
9 HOLE	1027	935	839	618	488	1,017	0	619		9 HOLE	20765.6	\$ 19,804.52	\$ 14,722.91	\$ 9,951.62	\$ 7,339.04	\$12,362.88	\$0.00	\$9,410.54
PAR 3	163	195	163	137	92	224	0	73		PAR 3	1206.2	\$ 1,443.00	\$ 1,102.60	\$ 816.48	\$ 531.36	\$1,283.04	\$0.00	\$511.00
PASS PLAY	783	907	968	851	1,431	1,659	0	717		PASS SALES	22482	\$ 64,855.00	\$ 65,224.44	\$ 60,298.72	\$ 42,430.10	\$42,922.34	\$0.00	\$15,732.50
										TRAIL & CART FEES	3532.18	\$ 7,269.36	\$ 11,321.87	\$ 9,682.06	\$ 7,550.95	\$5,527.34	\$0.00	\$5,240.00
										DRIVING RANGE	20298.92	\$ 11,827.15	\$ 7,696.06	\$ 7,709.22	5840.6	\$8,712.26	\$0.00	\$4,653.04
										RENTALS/SERVICES	20913.81	\$ 22,425.49	\$ 17,848.37	\$ 13,465.28	10909.27	\$16,720.79	\$0.00	\$5,264.69
										CONCESSIONS	16055.16	\$ 21,384.17	\$ 15,067.64	\$ 13,383.18	11652.58	\$16,619.63	\$0.00	\$12,744.82
										MERCHANDISE	14423.55	\$ 25,349.53	\$ 27,864.86	\$ 19,698.47	17713.87	\$24,504.96	\$0.00	\$10,578.46
										TOURNAMENTS	0		\$ -	\$ 92.51	0	\$666.05	\$0.00	
										GIFT CARDS	4158.43	\$ 6,745.19	\$ 4,650.53	\$ 3,445.40	1550	\$4,975.30	\$0.00	\$2,230.00
Monthly Totals	5,003	4,245	3,850	3,104	2,967	5,007	0	2,385		Monthly Totals	\$195,705.38	\$254,863.85	\$ 215,235.76	\$ 175,388.49	\$ 128,993.39	\$ 174,624.45	\$ -	\$ 85,920.51
Cart Rental	2122	2,162	1,811	1,443	970	2,229	-			Sales Tax	\$15,547.31	\$20,139.26	\$ 17,012.82	\$13,919.49	\$10,262.30	\$13,582.22	\$0.00	
										TOTAL	\$211,252.69	\$275,003.11	\$232,248.58	\$189,307.98	\$139,255.69	\$188,206.67	\$0.00	

YEAR TO DATE COMPARISONS																		
	2026	2025	2024	2023	2022	2021	2020	2019			2026	2025	2024	2023	2022	2021	2020	2019
18 HOLE	5,529	4,189	3,979	3,535	3,222	4,076	958	2,294		PLAY REVENUES	\$ 178,123.21	\$ 172,301.96	\$ 127,193.07	\$ 102,883.22	\$ 93,433.71	\$ 97,370.43	\$ 27,744.02	\$ 68,383.03
9 HOLE	2,103	1,886	1,770	1,654	1,707	2,024	908	1,944		PAR 3 REVENUES	\$ 2,560.40	\$ 2,649.20	\$ 2,073.52	\$ 1,801.44	\$ 1,762.56	\$ 2,417.04	\$ 816.48	\$ 1,694.00
PAR 3	348	358	330	303	291	419	143	242		SEASON PASSES	\$ 124,468.00	\$ 117,846.00	\$ 84,240.96	\$ 78,418.12	\$ 70,439.31	\$ 107,868.83	\$ 83,121.36	\$ 104,865.00
PASS PLAY	2,332	2,923	2,879	3,031	3,309	4,178	2,124	2,229		TRAIL & CART FEES	\$ 16,634.84	\$ 16,136.07	\$ 15,435.36	\$ 14,469.34	\$ 15,229.08	\$ 19,889.18	\$ 12,234.16	\$ 27,175.00
Y-T-D PLAYS	10,312	9,356	8,958	8,523	8,529	10,697	4,133	6,709		DRIVING RANGE	\$ 39,433.24	\$ 28,462.62	\$ 20,878.97	\$ 18,241.68	\$ 17,679.93	\$ 19,859.23	\$ 6,944.39	\$ 12,639.11
										RENTALS/SERVICES	\$ 45,142.71	\$ 50,513.17	\$ 36,378.46	\$ 30,417.99	\$ 32,013.36	\$ 34,966.80	\$ 11,146.38	\$ 16,075.36
Cart Rental Y-T-D	4,212	4,145	3,773	3,476	3,535	4,134	1,250			CONCESSIONS	\$ 34,649.72	\$ 40,214.58	\$ 34,555.36	\$ 35,522.50	\$ 31,435.04	\$ 30,029.57	\$ 10,122.59	\$ 23,129.12
										MERCHANDISE	\$ 32,073.81	\$ 47,080.06	\$ 55,437.51	\$ 49,107.88	\$ 39,357.87	\$ 47,977.69	\$ 10,703.76	\$ 22,074.51
										TOURNAMENTS	\$ -	\$ -	\$ 1,500.00	\$ 101.76	\$ -	\$ 666.05	\$ 231.25	\$ -
										GIFT CARDS	\$ 11,005.28	\$ 11,526.49	\$ 10,328.62	\$ 7,430.40	\$ 4,062.00	\$ 9,488.20	\$ 840.00	\$ 3,059.00
Rentals/Services = Power/Pull Cart-Club Rentals-Repairs										Full YTD Total	\$ 484,091.21	\$ 486,730.15	\$ 388,021.83	\$ 338,394.33	\$ 305,412.86	\$ 370,533.02	\$ 163,904.39	\$ 279,094.13
										Sales Tax YTD	\$38,311.27	\$38,305.49	\$ 30,649.64	\$26,529.85	\$26,320.36	\$28,725.02	\$13,108.92	
										TOTAL YTD	\$522,402.48	\$525,035.64	\$418,671.47	\$364,924.18	\$331,733.22	\$399,258.04	\$ 177,013.31	

MINT VALLEY GOLF COURSE PLAY & REVENUE REPORT MAY 2026																		
PLAYS	2026	2025	2024	2023	2022	2021	2020	2019		REVENUES	2026	2025	2024	2023	2022	2021	2020	2019
18 HOLE	2707	2,549	2,382	2,504	1599	2,430	1,772	2,089		18 HOLE	87620.56	\$ 85,988.09	\$ 60,869.36	\$ 59,728.45	\$ 37,785.60	\$47,452.41	\$33,464.13	\$37,907.85
9 HOLE	1278	1,228	988	1,346	749	1,079	893	787		9 HOLE	27015.55	\$ 25,296.42	\$ 16,649.64	\$ 21,446.31	\$ 11,321.91	\$14,390.19	\$10,750.67	\$9,715.08
PAR 3	259	260	195	244	168	264	236	137		PAR 3	1908.6	\$ 1,924.00	\$ 1,296.00	\$ 1,516.32	\$ 965.52	\$1,529.28	\$1,095.12	\$882.00
PASS PLAY	931	1,231	1,243	1,471	1,277	1,549	1,578	1,247		PASS SALES	9540	\$ 7,095.00	\$ 24,801.07	\$ 24,197.37	\$ 28,333.45	\$12,409.41	\$21,953.39	\$7,178.75
										TRAIL & CART FEES	2218.12	\$ 1,109.06	\$ 3,327.18	\$ 1,859.97	\$ 4,995.42	\$531.92	\$6,799.32	\$1,390.00
										DRIVING RANGE	25085.05	\$ 13,573.58	\$ 10,553.70	\$ 9,575.69	\$ 6,739.27	\$8,771.34	\$6,488.20	\$7,132.50
										RENTALS/SERVICES	25064.55	\$ 23,620.63	\$ 20,479.16	\$ 19,845.64	\$ 12,286.66	\$15,852.64	\$11,443.05	\$8,801.88
										CONCESSIONS	19990.75	\$ 25,760.37	\$ 21,262.52	\$ 26,435.79	\$ 17,178.95	\$19,478.47	\$7,007.32	\$17,285.60
										MERCHANDISE	21527.33	\$ 29,526.37	\$ 27,754.95	\$ 32,271.90	\$ 27,306.74	\$32,590.85	\$19,104.35	\$15,701.02
										TOURNAMENTS	3890.75	\$ 1,801.98	\$ 700.00	\$ 1,000.00	\$ 2,581.70	\$0.00		
										GIFT CARDS	5242.95	\$ 12,763.88	\$ 2,130.00	\$ 3,825.00	\$ 6,390.00	\$3,975.12	\$2,620.00	\$974.22
Monthly Totals	5,175	5,268	4,808	5,565	3,793	5,322	4,479	4,260		Monthly Totals	\$ 229,104.21	\$ 228,459.38	\$ 189,823.58	\$ 201,702.44	\$ 155,885.22	\$ 156,981.63	\$ 120,725.55	\$ 106,968.90
Cart Rental	2721	2,648	2,306	2,645	1,720	2,545	1,661			Sales Tax	\$18,137.30	\$ 17,484.25	\$ 15,047.75	\$16,084.99	\$ 11,931.63	\$12,227.05	\$9,491.55	
										TOTAL	\$ 247,241.51	\$ 245,943.63	\$204,871.33	\$217,787.43	\$167,816.85	\$169,208.68	\$130,217.10	

YEAR TO DATE COMPARISONS																		
	2026	2025	2024	2023	2022	2021	2020	2019			2026	2025	2024	2023	2022	2021	2020	2019
18 HOLE	8,236	6,738	6,361	6,039	4,821	6,506	2,730	4,383		PLAY REVENUES	\$ 292,759.32	\$ 283,586.47	\$ 204,712.07	\$ 184,057.98	\$ 142,541.22	\$ 159,213.03	\$ 71,958.82	\$ 116,005.96
9 HOLE	3,381	3,114	2,758	3,000	2,456	3,103	1,801	2,731		PAR 3 REVENUES	\$ 4,469.00	\$ 4,573.20	\$ 3,369.52	\$ 3,317.76	\$ 2,728.08	\$ 3,946.32	\$ 1,911.60	\$ 2,576.00
PAR 3	607	618	525	547	459	683	379	379		SEASON PASSES	\$ 134,008.00	\$ 124,941.00	\$ 109,042.03	\$ 102,615.49	\$ 98,772.76	\$ 120,278.24	\$ 105,074.75	\$ 112,043.75
PASS PLAY	3,263	4,154	4,122	4,502	4,586	5,727	3,702	3,476		TRAIL & CART FEES	\$ 18,852.96	\$ 17,245.13	\$ 18,762.54	\$ 16,329.31	\$ 20,224.50	\$ 20,421.10	\$ 19,033.48	\$ 28,565.00
Y-T-D PLAYS	15,487	14,624	13,766	14,088	12,322	16,019	8,612	10,969		DRIVING RANGE	\$ 64,518.29	\$ 42,036.20	\$ 31,432.67	\$ 27,817.37	\$ 24,419.20	\$ 28,630.57	\$ 13,432.59	\$ 19,771.61
										RENTALS/SERVICES	\$ 70,207.26	\$ 74,133.80	\$ 56,857.62	\$ 50,263.63	\$ 44,300.02	\$ 50,819.44	\$ 23,150.01	\$ 24,877.24
Cart Rental Y-T-D	6,933	6,793	6,079	6,121	5,255	6,679	2,911			CONCESSIONS	\$ 54,640.47	\$ 65,974.95	\$ 55,817.88	\$ 61,958.29	\$ 48,613.99	\$ 49,508.04	\$ 17,129.91	\$ 40,414.72
										MERCHANDISE	\$ 53,601.14	\$ 76,606.43	\$ 83,192.46	\$ 81,379.78	\$ 66,664.61	\$ 80,568.54	\$ 29,808.11	\$ 37,775.53
										TOURNAMENTS	\$ 3,890.75	\$ 1,801.98	\$ 2,200.00	\$ 1,101.76	\$ 2,581.70	\$ 666.05	\$ 231.25	\$ -
										GIFT CARDS	\$ 16,248.23	\$ 24,290.37	\$ 12,458.62	\$ 11,255.40	\$ 10,452.00	\$ 13,463.32	\$ 3,460.00	\$ 4,033.22
Rentals/Services = Power/Pull Cart-Club Rentals-Repairs										Full YTD Total	\$ 713,195.42	\$ 715,189.53	\$ 577,845.41	\$ 540,096.77	\$ 458,716.38	\$ 527,514.65	\$ 285,190.52	\$ 386,063.03
										Sales Tax YTD	\$56,448.57	\$ 55,789.74	\$ 45,697.39	\$42,614.84	\$36,139.78	\$40,952.07	\$22,730.08	
										TOTAL YTD	\$769,643.99	\$770,979.27	\$623,542.80	\$582,711.61	\$494,856.16	\$568,466.72	\$ 307,920.60	

MINT VALLEY GOLF COURSE PLAY & REVENUE REPORT JUNE 2026																		
PLAYS	2026	2025	2024	2023	2022	2021	2020	2019		REVENUES	2026	2025	2024	2023	2022	2021	2020	2019
18 HOLE	2885	3,168	2,743	3,020	2,302	2,466	2,575	2,847		18 HOLE	\$ 90,671.24	\$ 110,299.53	\$ 79,953.61	\$ 72,836.24	\$ 49,214.17	\$50,523.32	\$45,855.32	\$45,694.00
9 HOLE	1270	1,614	1,281	1,507	1,132	1,210	1,284	1,006		9 HOLE	\$ 25,759.95	\$ 31,919.15	\$ 21,849.15	\$ 23,013.94	\$ 16,521.35	\$15,149.33	\$14,685.77	\$12,896.60
PAR 3	259	302	377	344	199	343	260	260		PAR 3	\$ 1,916.60	\$ 2,234.80	\$ 2,434.60	\$ 1,995.84	\$ 1,179.36	\$1,846.80	\$1,490.00	\$1,568.00
PASS PLAY	1083	1,218	1,250	1,556	2,288	1,820	1,675	1,388		PASS SALES	\$ 200.00	\$ 1,698.00	\$ -	\$ 551.76	\$ 548.57	\$6,335.09	\$4,392.24	\$2,792.50
										TRAIL & CART FEES	\$ -	\$ 554.53	\$ 1,054.53	\$ 531.42		\$555.03	\$2,127.68	\$160.75
										DRIVING RANGE	\$ 25,609.79	\$ 15,031.36	\$ 13,456.72	\$ 11,013.52	\$ 7,778.45	\$8,798.50	\$8,341.71	\$8,150.00
										RENTALS/SERVICES	\$ 24,691.12	\$ 30,880.34	\$ 27,002.92	\$ 22,977.11	\$ 17,800.46	\$17,754.58	\$15,724.99	\$15,718.69
										CONCESSIONS	\$ 21,533.28	\$ 29,499.47	\$ 26,320.50	\$ 31,148.95	\$ 24,087.79	\$22,066.32	\$14,132.29	\$25,964.37
										MERCHANDISE	\$ 17,646.72	\$36,848.15	\$ 35,487.66	\$ 35,609.60	\$ 33,803.07	\$30,642.51	\$26,611.98	\$24,198.32
										TOURNAMENTS	\$ -	\$ 0.54	\$ 4,424.84	\$ 11,092.61	\$ 2,327.83	\$ -	\$0.00	\$ -
										GIFT CARDS	\$ 5,440.27	\$ 8,216.22	\$ 8,093.22	\$ 7,366.00	\$ 7,202.00	\$3,955.00	\$4,878.00	\$3,729.47
Monthly Totals	5,497	6,302	5,651	6,427	5,921	5,839	5,794	5,501		Monthly Totals	\$ 213,468.97	\$ 267,182.09	\$ 220,077.75	\$ 218,136.99	\$ 160,463.05	\$ 157,626.48	\$ 138,239.98	\$ 140,872.70
Cart Rental	2674	3,453	3,014	3,272	2,511	2,884	2,590			Sales Tax	\$16,706.50	\$ 21,010.11	\$ 17,059.83	\$ 17,125.59	\$ 12,258.49	\$12,276.98	\$10,616.88	
										TOTAL	\$230,175.47	\$288,192.20	\$237,137.58	\$235,262.58	\$172,721.54	\$169,903.46	\$148,856.86	

YEAR TO DATE COMPARISONS																		
	2026	2025	2024	2023	2022	2021	2020	2019			2026	2025	2024	2023	2022	2021	2020	2019
18 HOLE	11,121	9,906	9,104	9,059	7,123	8,972	5,305	7,230		PLAY REVENUES	\$ 409,190.51	\$ 425,805.15	\$ 306,514.83	\$ 279,908.16	\$ 208,276.74	\$ 224,885.68	\$ 132,499.91	\$ 174,596.56
9 HOLE	4,651	4,728	4,039	4,507	3,588	4,313	3,085	3,737		PAR 3 REVENUES	\$ 6,385.60	\$ 6,808.00	\$ 5,804.12	\$ 5,313.60	\$ 3,907.44	\$ 5,793.12	\$ 3,401.60	\$ 4,144.00
PAR 3	866	920	902	891	658	1,026	639	639		SEASON PASSES	\$ 134,208.00	\$ 126,639.00	\$ 109,042.03	\$ 103,167.25	\$ 99,321.33	\$ 126,613.33	\$ 109,466.99	\$ 114,836.25
PASS PLAY	4,346	5,372	5,372	6,058	6,874	7,547	5,377	4,864		TRAIL & CART FEES	\$ 18,852.96	\$ 17,799.66	\$ 19,817.07	\$ 16,860.73	\$ 20,224.50	\$ 20,976.13	\$ 21,161.16	\$ 28,725.75
Y-T-D PLAYS	20,984	20,926	19,417	20,515	18,243	21,858	14,406	16,470		DRIVING RANGE	\$ 90,128.08	\$ 57,067.56	\$ 44,889.39	\$ 38,830.89	\$ 32,197.65	\$ 37,429.07	\$ 21,774.30	\$ 27,921.61
										RENTALS/SERVICES	\$ 94,898.38	\$ 105,014.14	\$ 83,860.54	\$ 73,240.74	\$ 62,100.48	\$ 68,574.02	\$ 38,875.00	\$ 40,595.93
Cart Rental Y-T-D	9,607	10,246	9,093	9,393	7,766	9,563	5,501			CONCESSIONS	\$ 76,173.75	\$ 95,474.42	\$ 82,138.38	\$ 93,107.24	\$ 72,701.78	\$ 71,574.36	\$ 31,262.20	\$ 66,379.09
										MERCHANDISE	\$ 71,247.86	\$ 113,454.58	\$ 118,680.12	\$ 116,989.38	\$ 100,467.68	\$ 111,211.05	\$ 56,420.09	\$ 61,973.85
										TOURNAMENTS	\$ 3,890.75	\$ 1,802.52	\$ 6,624.84	\$ 12,194.37	\$ 4,909.53	\$ 666.05	\$ 231.25	\$ -
										GIFT CARDS	\$ 21,688.50	\$ 32,506.59	\$ 20,551.84	\$ 18,621.40	\$ 17,654.00	\$ 17,418.32	\$ 8,338.00	\$ 7,762.69
Rentals/Services = Power/Pull Cart-Club Rentals-Repairs										Full YTD Total	\$ 926,664.39	\$ 982,371.62	\$ 797,923.16	\$ 758,233.76	\$ 616,851.60	\$ 685,141.13	\$ 423,430.50	\$ 526,935.73
										Sales Tax YTD	\$73,155.07	\$76,799.85	\$62,757.22	\$59,740.43	\$48,398.27	\$53,229.05	\$33,346.96	
										TOTAL YTD	\$999,819.46	\$1,059,171.47	\$860,680.38	\$817,974.19	\$665,249.87	\$738,370.18	\$ 456,777.46	