



City of Longview

1525 Broadway
Longview, WA 98632
www.ci.longview.wa.us

Agenda

City Council

*Mayor Erik Halvorson
Mayor Pro Tem Keith Young
Council Member Chris Bryant
Council Member Mike Claxton
Council Member Ruth Kendall
Council Member Kalei LaFave
Council Member Wayne Nichols*

Monday, August 3, 2026

6:00 PM

2nd Floor, City Hall

NOTICE IS HEREBY GIVEN, in accordance with RCW Chapter 42.30, that the City Council of the City of Longview, Washington, will conduct a special meeting in the Longview City Hall Training Room, 1525 Broadway, Longview, on Monday, August 3, 2026 at 6:00 p.m. The topics of discussion follow. Final disposition shall be taken on no other matter.

The City Hall is accessible for persons with disabilities. Special equipment to assist the hearing impaired is also available. Please contact the City Executive Office at 360.442.5004 at least 48 hours in advance if you require special accommodations to attend the meeting.

If you are participating virtually, you may submit written comments to the City Clerk's Office with the subject line "Public Comment for Disbursement to City Council."

Virtual attendees may comment verbally during public hearings only and is only permitted for registered attendees. To participate, please contact the Clerk's Office in advance. Use the "raise hand" feature during the hearing, and the Clerk will unmute participants in the order received. If calling in by phone, dial star - 9 to raise your hand.

<https://us02web.zoom.us/j/82394132374>

Telephone options (dial any of the following numbers):

1-253-215-8782 or 1-346-248-7799 or 1-408-638-0968 or 1-669-900-6833

Webinar ID: 823 9413 2374

1. **CALL TO ORDER**
2. **FLAG SALUTE**
3. **ROLL CALL**
4. **WORKSHOP**
26-00574 BUDGET ENHANCEMENTS AND THE CITY'S CAPITAL IMPROVEMENT PROGRAM
5. **ADJOURNMENT**

*** Any invocation that may be offered at the Council meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Council, and the Council does not endorse the religious beliefs or views of this, or any other speaker.**

NEXT REGULAR COUNCIL MEETINGS:

TUESDAY, AUGUST 11, 2026 – 6:00 P.M.

TUESDAY, AUGUST 25, 2026 – 6:00 P.M.

2027-2028 CIP Summary

Annual Ongoing Requests Titles	Other Funds/Grants	Capital Costs FY2027	Capital Costs FY2028
Neighborhood Park Grants		\$ 25,000	\$ 25,000
Replacement - Playground Funding		\$ 45,000	\$ 45,000
ADA Improvements		\$ 50,000	\$ 50,000
Debt Service		\$ 48,620	\$ 48,690
TOTAL		\$ 168,620	\$ 168,690

2027 Recommended Request Titles	Other Funds/Grants	Capital Costs FY2027	Capital Costs FY2028
Police Garage Door Replacement - Supplemental Request	\$ 86,300.00	\$ 123,700	\$ -
Fire Station Garage Door(s) - Supplemental Request	\$ 260,113.00	\$ 139,887	\$ -
Station #82 Emergency Generator		\$ 275,000	
Library Entrance Sliding Doors		\$ 32,800	\$ -
Training Room A/V Refresh Upgrade		\$ 30,000	\$ -
2027 TOTAL		\$ 601,387	
ADD Annual Ongoing		\$ 770,007	

2028 Request Titles	Other Funds/Grants	Capital Costs FY2027	Capital Costs FY2028
Permit and Electronic Plan Review System Upgrade		\$ -	\$ 233,000
Mint Valley Golf Course Reelmaster 5410 Mower	\$ 65,250.00	\$ -	\$ 45,000
Roof Replacement at Recreation Office Building		\$ -	\$ 79,000
Structural repairs and sealing at LPD Parking Garage		\$ -	\$ 380,000
2028 TOTAL			\$ 737,000
ADD Annual Ongoing			\$ 905,690

Non-Recommended Request Titles	Other Funds/Grants	Capital Costs FY2027	Capital Costs FY2028
Infrastructure and Small Capital Replacement Funds		\$ 37,500	\$ 25,000
Parks Pickup		\$ 60,000	\$ -
Parks Maintenance Building Backflow Assembly Installation		\$ 16,275	\$ -
Recreation Building Double Check Detect Assembly Installation		\$ -	\$ 41,900
Mint Valley Racquet Double Check Valve Assembly Installation		\$ -	\$ 8,100
Enhancement to Playground Replacement Funding		\$ 45,000	\$ 45,000
Truck 81 replacement		\$ 330,000	\$ -
Security fencing and gates for Stations 81 & 82		\$ 138,740	\$ 138,740
Fire Station 83 Construction (Fire & EMS Levy Proposition 1)	☒	\$ -	\$ 3,653,900
Fire Station 81 Remodel		\$ -	\$ 1,593,299
Heavy Rescue Apparatus		\$ 197,120	
Milestone XProtect Security Camera Expansion/Upgrades		\$ 65,000	\$ -
Network Access Control/Cisco Identity Services Engine (Applied for Grant)	☒	\$ 245,000	\$ -
Library Interior Restoration (Historic Building/Library Grant)	☒	\$ 350,000	
Restroom Renovation (ADA Committee Grant?)	☒	\$ -	\$ 130,000
		\$ 1,484,635	\$ 130,000

2027-2028 CIP Request Executive Summary

Neighborhood Park Grants *(Annual Ongoing)*

Continues the City's long-standing matching grant program that partners with neighborhoods and community groups to improve parks. Leverages community investment while expanding recreational opportunities.

Playground Replacement Program *(Annual Ongoing)*

Maintains the City's scheduled replacement of aging playground equipment to ensure safety, accessibility, and long-term asset preservation.

ADA Improvements *(Annual Ongoing)*

Provides annual funding to improve accessibility throughout City facilities and parks, supporting compliance with the Americans with Disabilities Act and improving access for all residents.

Police Garage Door Replacement (Supplemental) *(Recommended)*

Provides the remaining funding needed after construction bids exceeded the original project budget. Completing the project improves security, reliability, and daily operations at the Police Department.

Fire Station Garage Doors *(Recommended)*

Replaces aging station garage doors that have become unreliable and increasingly difficult to repair. Reliable doors are essential for emergency response times and firefighter safety.

Fire Station #82 Emergency Generator *(Recommended)*

Installs emergency backup power at Station #82 to ensure uninterrupted emergency operations during power outages or natural disasters. Strengthens the City's emergency response capabilities.

Library Entrance Sliding Doors *(Recommended)*

Replaces failing automatic entrance doors to improve reliability, accessibility, and the overall customer experience for library visitors.

Training Room A/V Upgrade *(Recommended)*

Modernizes the Council/Training Room audio-visual system to improve presentations, training, public meetings, and hybrid participation capabilities.

Mint Valley Golf Course Reelmaster Mower *(Recommended - 2028)*

Replaces aging maintenance equipment that has exceeded its useful life, helping maintain course quality while reducing maintenance and repair costs.

Roof Replacement - Recreation Office *(Recommended - 2028)*

Replaces a deteriorating roof before significant structural damage occurs, protecting the facility and avoiding higher future repair costs.

Permit & Electronic Plan Review System *(Recommended - 2028)*

Replaces manual and paper-based permitting processes with an electronic plan review system, improving customer service, efficiency, and review times for development projects.

Structural Repairs - LPD Parking Garage *(Recommended - 2028)*

Addresses deterioration within the Police Department parking structure to preserve the asset, extend its useful life, and avoid more extensive future repairs.

Infrastructure & Small Capital Replacement Funds *(Not Recommended)*

Provides an annual fund to address smaller infrastructure and facility needs before they become larger, more costly repairs. Staff recommends continuing to prioritize higher-risk capital needs with limited available funding.

Playground Replacement Enhancement *(Not Recommended)*

Would increase annual funding to accelerate playground replacements and account for rising construction costs. Current funding levels are recommended to remain in place until additional resources become available.

Truck 81 Replacement *(Not Recommended)*

Replaces an aging fire support vehicle that has reached the end of its service life. Deferred due to higher-priority life safety and facility projects.

Security Fencing and Gates - Fire Stations 81 & 82 *(Not Recommended)*

Adds security improvements around fire stations to better protect emergency vehicles, equipment, and personnel. Recommended for future consideration as funding allows.

Fire Station 83 Construction *(Not Recommended - Levy Dependent)*

Represents construction of the new Fire Station 83 associated with the Fire & EMS Levy. Funding is anticipated through the voter-approved levy rather than the Capital Projects Fund.

Fire Station 81 Remodel *(Not Recommended)*

Provides improvements to the existing station to better support operations and extend the useful life of the facility. Deferred due to available funding constraints.

Heavy Rescue Apparatus *(Not Recommended)*

Replaces specialized emergency response equipment nearing the end of its useful life. While operationally important, higher-priority facility needs were recommended first.

Library Interior Restoration *(Not Recommended - Grant Opportunity)*

Restores portions of the historic library interior while preserving the building's character. Staff recommends pursuing grant funding before committing local capital dollars.

Security Camera Expansion / Upgrades *(Not Recommended)*

Expands the City's security camera system to improve monitoring and security at City facilities. Deferred due to funding priorities.

Network Access Control / Cisco Identity Services Engine *(Not Recommended - Grant Opportunity)*

Enhances the City's cybersecurity posture by controlling network access and protecting critical systems. Staff recommends pursuing grant funding before allocating Capital Project funds.

Restroom Renovation (ADA) *(Not Recommended - Grant Opportunity)*

Renovates public restrooms to improve accessibility and customer experience. Staff recommends seeking outside grant funding before committing local capital resources.